

OFFICE OF INSTITUTIONAL RESEARCH FISK UNIVERSITY

The Fact Book 2004-2005

Fisk University Nashville, TN 37208-3051

INTRODUCTION	1
QUICK FACTS	2
A STATEMENT OF PURPOSE	3
THE MISSION	3
BOARD OF TRUSTEES	4
HIGHLIGHTS OF FISK'S HISTORY	5
PRESIDENTS OF FISK UNIVERSITY	8
ORGANIZATIONAL CHART	9
ADMINISTRATION	10
ACADEMIC CALENDAR	12
STUDENT AND ACADEMIC PROGRAM PROFILE	
QUICK FACTS	15
ADMISSIONS	17
FINANCIAL AID	22
ENROLLMENT	24
MAJOR PROGRAMS	29
CREDIT HOURS	30
CLASS SIZE	34
ACADEMIC ACHIEVEMENT	35
DISTRIBUTION OF GRADES	37
DEGREES CONFERRED	38
RETENTION AND GRADUATION RATES	43
FACULTY/STAFF PROFILES	44
QUICK FACTS	45
FISK UNIVERSITY INSTRUCTIONAL FACULTY	46
RESEARCH FACULTY AND STAFF	50
FACULTY STATISTICS	51
GENERAL INFORMATION	58
HOUSING	62
FACILITIES	63
STUDENT AFFAIRS	64

INSTITUTIONAL ADVANCEMENT	67
ALUMNI	70
FINANCES	71
HIGHLIGHTS OF FY 2003	72
FINANCIAL PROFILE	72
CURRENT FUND REVENUES, EXPENDITURES AND BALANCES	73
CURRENT FUND REVENUES	75
EDUCATION AND GENERAL REVENUES	76
CURRENT FUND EXPENDITURES	77
PERCENT DISTRIBUTION OF	78
EDUCATION AND GENERAL EXPENDITURES	78
STATEMENTS OF CURRENT FUNDS, REVENUES,	79
EXPENDITURES, AND OTHER CHANGES	79

INTRODUCTION

The Fisk University Fact Book is an annual compilation of academic and financial statistical data about the university. It provides a snapshot of our operations that can be used to evaluate institutional effectiveness. The academic data is concentrated on the fall semester of the year, since this is the semester of record for most external reports. Certain functions, such as graduation and financial reporting, lend themselves to being expressed for the entire academic and fiscal years and are so reported

Fisk College and Normal School

• The Fisk College and Normal School opened for classes January 9, 1866.

Fisk University

- Fisk School was incorporated as Fisk University August 12, 1867.
- The original Fisk Jubilee Singers departed Nashville October 6, 1871, to raise money for the University.
- Jubilee Hall was formally dedicated in 1876, becoming the first permanent structure built in America for educating African Americans.
- In 1930, Fisk became the first historically black college to gain accreditation by the Southern Association of Colleges and Schools.
- Professional Accreditations:
 - 1. American Chemical Society
 - 2. National Association of Schools of Music
 - 3. Council of Graduate Schools
 - 4. International Assembly for Collegiate Business Education
- Fisk University's Academic Calendar is based on the semester system.
- Degrees offered are:
- Bachelor of Arts
- Bachelor of Music
- Bachelor of Science
- Master of Arts

Fisk University Rankings

U.S. News and World Report in its 2004 Edition of "America's Best Colleges" ranks Fisk University among the Tier 3 National Liberal Arts Colleges. The National Science Foundation ranks Fisk University as one of the highest per capita producers in the nation for the number of its African American Baccalaureates who go on to earn the Doctorate in the Natural Sciences. For the seventh consecutive year, Fisk is included in Princeton Reviews "Top 351 Colleges and Universities."

A STATEMENT OF PURPOSE

2004 Fisk University Fact Book

Since its founding in 1866, Fisk has committed itself to providing an excellent liberal arts education for students irrespective of race, gender, and religion. While from its earliest days the university has exhibited a concern for the needs and problems of black Americans, it has always been an academic haven to all citizens of America and the world. Indeed, of the eight members of the first graduating class, two were white and five were women. Fisk University's traditional mission of leadership development and support for pioneering research is conducted in an atmosphere of respect for ethnic diversity.

As the twenty-first century begins, opportunities for leaders from all ethnic segments of America

THE MISSION

are increasing. The cultural landscape of our world demands leaders who possess the skill, knowledge, vision and values that enable them to work effectively with others. Historically black institutions are among the best examples of colleges and universities that preserve cultural heritage, offer academic excellence and present leadership opportunities to black students and other ethnic groups.

The mission of Fisk University is to provide a liberal arts education of highest quality. The University's primary goal is to prepare students to be skilled, resourceful, and imaginative leaders who can effectively address the challenges of life in a technological society, a pluralistic nation and a multicultural world.

Table 1.1 Members of the Board of Trustees (2003-04 Academic Year)

Member

Resident City

Mrs. Paula A. Banks Chicago, IL Mrs. Carolyn J. Booker Atlanta, GA Mrs. Barbara L. Bowles Chicago, IL Dr. Leantin Bracks (faculty representative) Nashville, TN Mrs. Carolyn Hogan Byrd Atlanta, GA Mr. Davis H. Carr Nashville, TN Mr. Will J. Carter Washington, DC Mr. Virgis W. Colbert Milwaukee, IL Mr. Mike Curb Nashville, TN Mr. Dennis Deveaux (student representative) Nashville, TN Mr. Reynaldo P. Glover Chicago, IL Washington, DC Mr. Ernest G. Green Mrs. Ann B. Holliday Wilmington, DE Shaker Heights, OH Dr. Adrienne Lash Jones Nashville, TN Mrs. Leatrice B. McKissack Mr. Robert W. Norton New York, NY Mrs. Aaronetta Hamilton Pierce San Antonio, TX Dr. Thomas C. Rozzell Falls Church, VA Mr. Michael D. Shmerling Nashville, TN Ms. Yvonne E. Thompson Holland, OH Mr. Cal Turner Nashville, TN Mr. Walter C. Watkins, Jr. Detroit, MI Eugene A. White, M.D. Shaker Heights, OH

Table 1.2 Selected Events from Fisk's History

Year	Selected Events from Fisk's History Event
1865	John Ogden, the Reverend Erastus Milo Cravath, and the Reverend Edward P. Smith
1003	established the Fisk School in Nashville.
1866	On January 9, Fisk convened its first classes.
1867	On August 12, Fisk School was incorporated as Fisk University.
1871	On October 6, the original Jubilee Singers departed Fisk to raise money.
1873	January 1, groundbreaking ceremony held for Jubilee Hall.
1875	Reverend E. M. Cravath became the first President of Fisk University.
10,0	Fisk graduated its first class consisting of eight students that included two women and two whites.
1876	Jubilee Hall was formally dedicated.
1878	Fisk's first Missionaries, Albert P. Miller and Andrew E. Jackson, graduated. Upon leaving the Mendi Mission, Miller in a short address left Fisk its motto: "Her Sons and Daughters Are Ever On The Alter."
1880	The Mozart Society, the first Musical Organization in Tennessee, was formed. In later years, the Society becomes the Fisk University Choir.
1882	Livingston Hall was erected through a \$60,000 gift by Mrs. Valerie Stone.
1883	The Fisk Herald began.
1884	The Fisk Alumni Association was founded.
1885	The Music Department was created.
1888	W.E.B. DuBois graduated.
1889	The Gymnasium and workshop (presently) Van Vechten Art Gallery) was created.
1891	Bennett Hall, named from the Reverend H.S. Bennett, was elected at the cost of \$25,000.
1892	Fisk Memorial Chapel was built with a legacy of \$25,000 from the estate of Clinton B. Fisk.
1893	First Football Team was organized.
1901	James G. Merrill became the second President of Fisk, in June.
1906	Chase Hall (Science Building) was erected on the site where the statue of W.E.B. DuBois now stands.
1908	The Carnegie Library (now the Academic Building) was erected.
1909	George A. Gates was elected third President of Fisk.
1915	Fayette A. McKenzie became the fourth President of Fisk.
1925	Fisk students strike against the Administration policies of President McKenzie on February 4.
1926	Thomas E. Jones was selected the fifth President of Fisk.
1927	The Fisk News was established as an Alumni Publication; Fisk celebrated its first Homecoming.
1930	Fisk became the first Historically Black College to gain accreditation by the Southern Association of Colleges and Schools.

2004	Fisk	University	Fact Book
------	------	------------	-----------

Table 1.2 Selected Events from Fisk's History - Continued

	Event	
Year		
1931	James Weldon Johnson was appointed to the Adam K. Spence Chair in Creative Writing.	
1945	Effective July 1946, President Jones resigns.	
1946	Charles S. Johnson was appointed the sixth and first black President of Fisk.	
1948	The Fisk Forum, the student newspaper, was established.	
1949	Georgia O'Keefe presented Fisk with the Alfred Stieglitz collection of Modern Art.	
1952	Fisk became the first black college to be granted a charter to establish a chapter of the Phi Beta Kappa Honor Society.	
1956	Charles S. Johnson dies, October 28.	
1957	Stephen J. Wright was elected the seventh President of Fisk.	
1960	The Nashville sit-in movement was organized by John Lewis, '67.	
1966	Fisk held her Centennial Celebration.	
1967	James R. Lawson was selected the eighth President of Fisk.	
1969	The Modern Black Mass Choir was organized.	
1972	Fisk attained an enrollment of 1559, the largest in the college's history.	
1975	James Lawson resigned as President.	
1977	Walter J. Leonard became the ninth President of Fisk.	
1978	Fisk's entire campus was officially designated an historical district by the U.S.	
	Department of Interior.	
1980	The name, Jubilee Singers, became a registered trademark.	
1981	The Jubilee Singers Memorial Bridge opened.	
1984	Walter Leonard resigned as President of Fisk; Henry Ponder became the tenth President.	
1988	Cecilia N. Adkins, '43, became the first woman elected chair of the Fisk University Board of Trustees.	
1990	Fisk begins restoration of historic buildings after receiving an initial United States Congressional Grant.	
1991	Fisk breaks ground for the Honors Building, the first new building in twenty years.	
1996	The Historic Fisk Race Relations Institute is reestablished with a grant from the W.K. Kellogg Foundation; Henry Ponder resigns as President of Fisk.	
1997	Rutherford H. Adkins became the eleventh President of Fisk.	
1998	President Adkins dies February, after serving only eight months.	
1999	John L. Smith, Jr. became the twelfth President of Fisk.	
2001	Carolynn Reid-Wallace becomes the thirteenth President of Fisk.	
2003	Carolynn Reid-Wallace resigns as President of Fisk.	
2004	Charles Fuget became interim President of Fisk.	

Source: Library, 1997 Homecoming Committee

PRESIDENTS OF FISK UNIVERSITY

Erastus M. Cravath

1875 - 1900

James G. Merrill

1901 - 1908

George A. Gates

1909 - 1912

Fayette A. McKenzie

1915 - 1925

Thomas E. Jones

1926 - 1945

Charles S. Johnson

1946 - 1956

Stephen J. Wright

1957 - 1966

James R. Lawson

1967 - 1975

Walter J. Leonard

1977 - 1984

Henry Ponder

1984 - 1996

Rutherford H. Adkins

1997 - 1998

John L. Smith, Jr.

1999 - 2001

Carolynn Reid-Wallace

2001 - 2003

Hazel R. O'Leary

2004 - Present

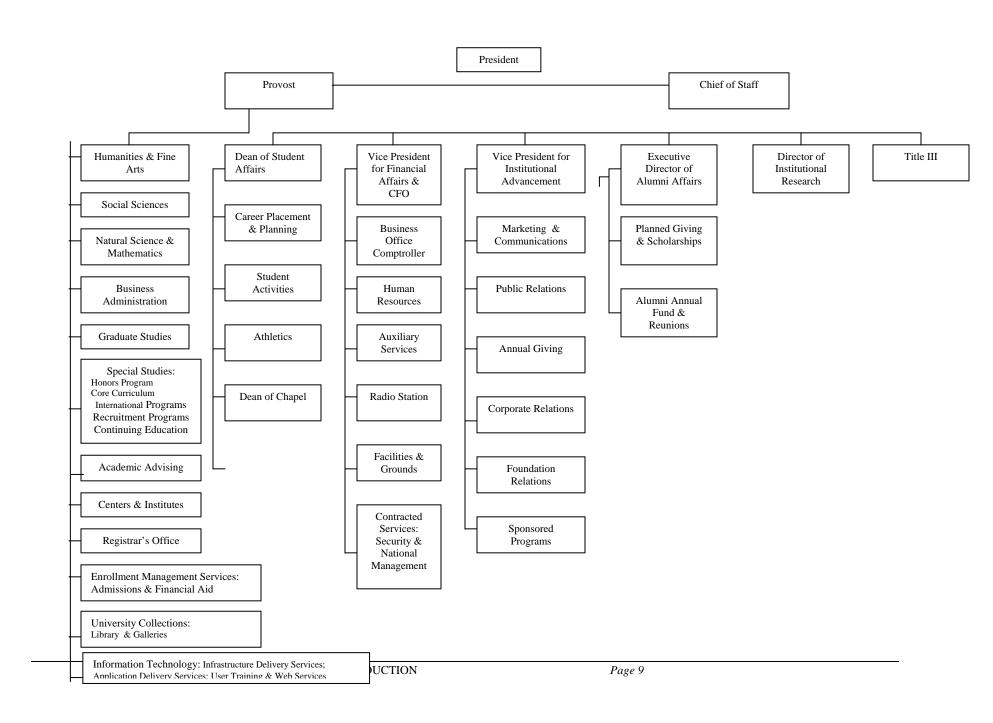


Table 1.3: Senior Administrators (Fall 2004)

Senior Administrators	AREA	
	Office of the President	
Hazel R. O'Leary	President	
Angela Curry	University Counsel & Secretary to the Board	
	Office of Financial Affairs	
Amanda Fowler	VP for Finance and Chief Financial Officer	
Michael Wilson	Comptroller	
	Office of Administrative Services	
Marie Lang	VP for Administrative Services	
Jim Adams	Director, Facilities & Grounds	
	INSTITUTIONAL ADVANCEMENT	
Joan Bahner	Vice President for Institutional Advancement	
Adrienne Latham	Director of Alumni Affairs	
Vacant	Director of Advancement Services	
Vacant	Director for Corporate & Foundation Relations	
	Office of the Provost	
Lean'tin Bracks	Provost and Dean of Academic Affairs	
Debbie Thomas	Associate Provost for Institutional Effectiveness	
Alfredo Cambronero	Director, Business Administration Division	
Leantin Bracks	Director, Humanities & Fine Arts Division	
W. Eugene Collins	Director, Natural Science & Mathematics Division	
Reavis Mitchell	Director, Social Science Division	
Princilla Evans	Director, Graduate Studies	
James Quirin	Director, W.E.B. DuBois Honors Program	
Vacant	Director, Race Relations Division	
Enrique Silberman	Director, NASA Research Center	
Victor Simmons Jessie C. Smith	Curator, University Galleries	
Lisa Dixon	Director, Library & Learning Resource Center	
Vacant	Registrar	
vacant	Director of Sponsored Programs	
John Caringon	Office of Information Services	
John Springer Tsehay Demeke	Chief Information Officer, Dir. of Institutional Research	
Vacant	Dir. of Academic Computing Dir. of Administrative Computing	
	Student Affairs	
	DEGUCE LINGUE	
Vacant	Dean of Student Affairs	

Jason Meriwether	Associate Dean of Student Affairs	
Sy Jones	Director, Career Planning & Placement	
Lynwood Berry	Director, Orientation & Student Activities	
Larry Glover	Director of Athletics	
	Office of Admission	
William Carter	Director of Admission	
Vacant	Director of Financial Aid	

Table 1.3: Senior Administrators - Continued

	NASA RESEARCH CENTER
Enrique Silberman	Director, NASA Research Center
W. Eugene Collins	Associate Director, Research Center

Table 1.4 Academic Calendar Overview, Fall 2004 – Fall 2005

FALL SEMESTER 2004

Classes Begin	Tuesday	September 2
Thanksgiving Vacation	Thursday - Friday	November 27 - 28
Classes End	Thursday	December 11
Final Exams End	Thursday	December 18

SPRING SEMESTER 2005

Classes Begin	Wednesday	January 7
Spring Vacation	Monday- Friday	March 1 - 5
Classes End	Tuesday	April 20
Final Exams End	Wednesday	April 28
Commencement	Monday	May 3

FALL SEMESTER 2005

Classes Begin	Monday	August 31
Thanksgiving Vacation	Wednesday- Friday	November 24-26
Classes End	Tuesday	December 9
Final Exams End	Wednesday	December 16

2004 Fisk	University	Fact.	Book	ć
-----------	------------	-------	------	---

			2004 Fisk University Fact Book
STUI	DENT AND ACA	DEMIC PRO	GRAM PROFILE

Students

• Average SAT for Entering Freshmen, Fall Semester 2004:

 Verbal
 Math
 Combined

 468
 444
 923

• Average ACT for Entering Freshmen, Fall Semester 2004:

Composite: 19.0

• Average High School GPA for Entering Freshmen, Fall Semester 2004

Average: 2.96

• Admissions, Fall Semester 2004

	Number	Number	Accepted	Number	Enrollment
	Applied	Accepted	Yield	Enrolled	Yield
Freshman	1170	953	66.2%	231	31.0%
Transfer	169	132	78.1%	66	50.0%

Candit House

- Students at Fisk represent 36 states, The District of Columbia, The U.S. Virgin Islands, and 6 foreign countries.
- Fall Semester 2004 Headcount:

Full-Time 799
Part-Time 43 **Total 842**

Full-Time Equivalent Students 853

• Credit hours produced by curricular area, Fall Semester 2004:

	Produced
Core Curriculum	3,092
Undergraduate Studies (excluding core)	10,021
Graduate Studies	181.5
Total	13,294.5

• Degrees Conferred by Division, Academic Year 2003-04:

	Bachelors	Masters
Business Administration	24	
Humanities and Fine Arts	29	
Natural Science and Math	34	1
Social Science	62	3
Total	149	4

• First-to-Second year retention: 84%

• Graduation Rates:

Four-Year Rate 52% Five-Year Rate 58% Six-Year Rate 61%

Table 2.1 New Student Admissions (Includes transfer, re-admits and graduate)

Fall Semester	s, 1995-2004				
	Number Applied	Number Accepted	Acceptance Yield	Number Enrolled	Enrollment Yield
2004	1170	957	81.8%	284	29.7%
2003	1376	932	67.7%	331	35.5%
2002	853	636	74.6%	285	34.6%
2001	1,076	546	50.7%	236	43.2%
2000	2,015	956	47.4%	358	37.4%
1999	1,143	718	62.8%	331	42.4%
1998	991	804	81.8%	297	36.1%
1997	760	581	76.4%	239	41.4%
1996	1,023	800	78.2%	230	28.8%
1995	1,025	825	80.5%	257	31.2%

Figure 2.1 New Student Applicants by Admission Status

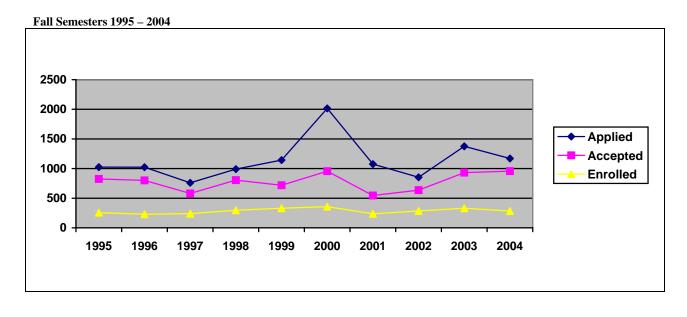
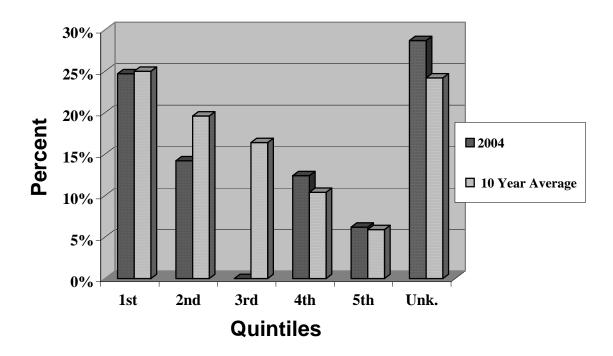


Table 2.2 Percent Distribution of High School Rank

Fall Semesters, 1995-2004

	First Ouintile	Second Ouintile	Third Ouintile	Fourth Ouintile	Fifth Ouintile	% Unknown Rank
2004	24.7%	14.2%	14.6%	12.4%	6.2%	28.7%
2003	27.3%	14.7%	11.7%	13%	7.8%	25.1%
2002	22.2%	18.6%	15.9%	8.2%	4.5%	30.5%
2001	25.8%	21.9%	18.5%	12.6%	2.6%q	17.9%
2000	27.0%	24.6%	13.7%	10.5%	7.7%	18.5%
1999	19.0%	16.1%	9.1%	6.2%	4.1%	54.1%
1998	27.2%	21.0%	12.9%	11.2%	4.0%	23.7%
1997	25.0%	24.4%	18.6%	10.3%	7.7%	14.1%
1996	24.0%	21.1%	25.7%	7.4%	6.9%	14.9%
1995	27.3%	19.5%	22.9%	12.2%	3.9%	14.2%
10 Year Avg	25.0%	19.6%	16.4%	10.4%	5.9%	24.2%

Figure 2.2 Fall 2004 and Ten-Year Average of High School Rank by Quintile



- First quintile is the highest class rank
- Unk. means "unknown"

Table 2.3: Entering Status of New Students, Fall Semester, 2004

	First- Time Freshmen	Transfers	Readmits	Graduates	Graduate Special	Transient and Exchange	Total
Number Applied	955	89	66	36	20	4	1170
Number Accepted	784	77	46	28	18	4	957
Accepted Yield	82.1%	79.8%	69.7%	77.8%	90.0%	100%	81.8%
Number Enrolled	178	42	32	14	16	2	284
Enrollment Yield	22.7%	54.5%	69.6%	50.0%	88.9%	50.0%	29.7%

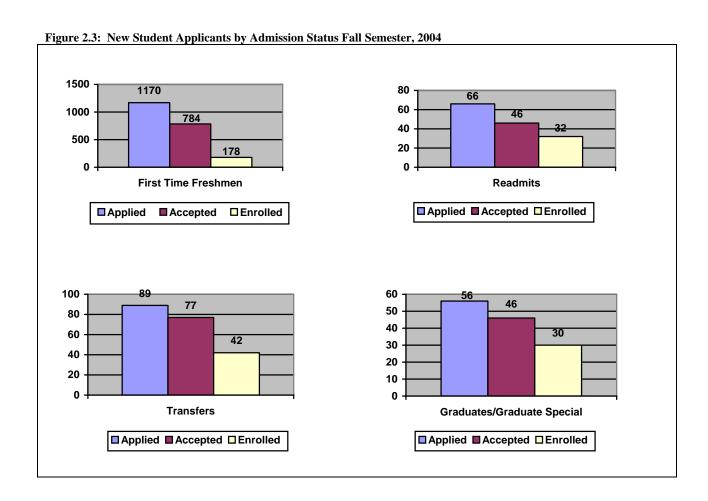


Table 2.4: Admissions of First-Time Freshmen, Fall 2004

Entering Test Scores

	SAT	ACT
Range	670 - 1330	12 – 26
Range 75 th Percentile	990	21
Mean	923	19.0
25 th Percentile	800	17
Number students submitting scores	81	121

	High School GPA	
Range	1.50 – 3.96	
75 th Percentile	3.4	
Mean	2.96	
25 th Percentile	2.5	
Number students submitting scores	174	
	High School Rank	
Percent in Top 10%	20%	
Percent in Top 50%	61%	
Number students submitting scores	127	

Table 2.5 Distribution of First Time Freshman Enrollment by Geographic Region and State Fall Semester, 2004

EAST Connecticut District of Columbia Maryland Massachusetts New Hampshire New Jersey New York Pennsylvania	Total	0 2 8 1 0 1 5 1 18 (10.1%)	SOUTH Alabama Florida Georgia Mississippi North Carolina South Carolina Tennessee Virginia	Total	2 3 8 3 1 1 47 1 66 (37.1%)
MIDWEST			SOUTHWEST		
Illinois		24	Arkansas		2
Indiana		0	Louisiana		0
Iowa		0	New Mexico		0
Kansas		0	Oklahoma		0
Kentucky		5	Texas		7
Michigan		2		Total	9 (5.1%)
Minnesota		0			
Missouri		8	TYPOT		
Ohio		10	WEST		0
Wisconsin		2	Arizona		0
West Virginia	T-4-1	0	California		23
	Total	51 (28.6%)	Colorado Idaho		0
			Nevada		1 0
			Oregon		0
			Washington		1
			w asimigton	Total	25 (14.0%)
				Total	23 (14.0 /0)
			<u>FOREIGN</u>	Total	9 (5.1%)
			GRAND TOTAL		178

Table 2.6 Financial Aid Summaries: 1999-2003 to 2003-04

	<u>1999-00</u>	<u>2000-01</u>	2001-02	2002-2003	2003-2004
Grants ¹	1,330,425	1,325,104	\$1,809,660	\$1,867,816	\$1,854,449
Loans ²	4,840,334	5,222,629	4,931,958	6,107,801	\$5,781,973
Self Help ³	221,120	217,392	219,863	220,920	11,952
Scholarships ⁴	1,673,629	2,054,649	1,814,322	2,573,203	\$3,418,799
TOTAL AID	\$8,065,508	\$8,819,774	\$8,775,803	\$10,769,740	\$11,067,173
Unduplicated Recipients	780	730	699	733	831
Total Aid Per Student	\$10,340	\$11,967	\$12,555	\$14,693	\$13,318
GRANTS:					
-Average Grant/Student	\$1,706	\$1,798	\$2,589	\$2,548	\$2,232
-Percent of Total Aid	16.5%	15.0%	20.6%	17.3%	16.7%
LOANS:					
-Average Loan/ Student	\$6,205	\$7,086	\$7,056	\$8,333	\$6,957
-Percent of Total Aid	60.0%	59.2%	56.3%	56.7%	52.2%
SELF-HELP:					
-Average Amount Student	\$283	\$295	\$315	\$301	\$14
-Percent of Total Aid	2.7%	2.4%	2.5%	2.1%	0.1%
SCHOLARSHIPS:					
-Average Scholarship/ Student	\$2,146	\$2,788	\$2595	\$3,511	\$4,114
-Percent of Total Aid	20.8%	23.3%	20.7%	23.9%	30.9%

¹ Pell, SEOG, State
² Stafford, Perkins, Plus

³ College Work Study, University Work

⁴ UNCF, University, Outside Sources

FINANCIAL AID

Table 2.7 Financial Aid Allocations 2002-03 and 2003-04

	2002 – 2003 2003-2004			003-2004
TYPE OF AID	Number of Students	Amount Awarded	Number of Students	Amount Awarded
Pell Grants SEOG College Work Study Stafford Loans Perkins Loans Plus Loans Academic Scholarship/Grants State Scholarship/Grants Other Scholarship/Grants	615 223 167 718 45 171 199 98 68	\$1,318,752 260,425 220,920 4,422,107 126,858 1,558,836 2,219,644 288,639 353,559	472 224 892 164 156 63 312	\$1,432,679 239,225 11,592 3,333,101 442,345 1,415,003 2,556,702 154,965 862,097
	\$10,769,740		\$11	1,067,173

Source: Financial Aid Office

Figure 2.4 Percent Distribution of Financial Aid by Category: 1999-00 through 2003-04

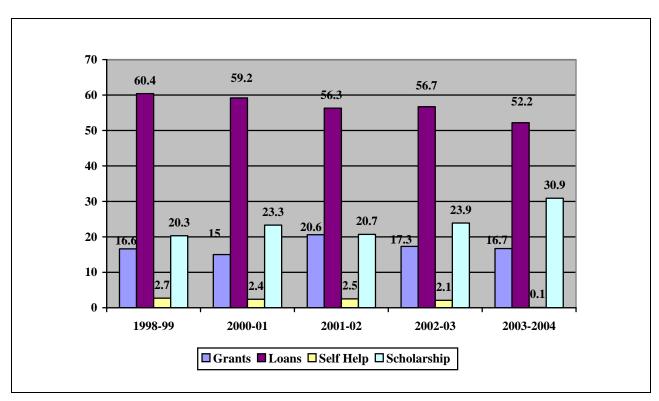


Table 2.8: Total Headcount by Gender

Fall Semesters 1995 – 2004

YEAR	MALE	FEMALE	TOTAL
2004	293	549	842
2003	278	603	881
2002	254	571	825
2001	260	625	845
2000	311	653	964
1999	268	618	886
1998	248	578	862
1997	226	534	760
1996	246	566	812
1995	265	614	879
Period Average	265	591	856
Average %	31%	69.0%	100%

Figure 2.5: Total Headcount

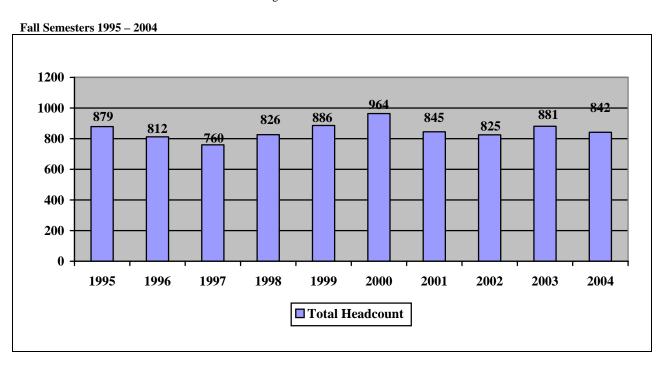


Table 2.9: Total Headcount by Academic Classification*

Fall Semesters 1995 – 2004

YEAR	FRESHMEN	SOPHOMORES	JUNIORS	SENIORS	GRADUATE*	POST BAC	TOTALS
2004	342	191	142	119	29	19	842
2003	285	200	143	222	31		881
2002	339	170	175	108	33		825
2001	327	138	155	163	62		845
2000	375	172	149	148	120		964
1999	378	147	139	153	69		886
1998	322	120	128	189	67		826
1997	246	135	142	174	63		760
1996	292	144	147	185	44		812
1995	331	164	155	190	39		879
10 Year Average	326	154	149	167	56		855

^{*}For historical reasons, the Graduate column before 2004 also includes Post-Baccalaureate students who are not in the graduate degree program, but are taking courses for such programs as teacher certification, after receiving a Bachelor's degree at Fisk or elsewhere. As of fall 2004, we are reporting these separately.

Table 2.10: Headcount by Class and Gender: Fall Semester, 2003

	Male	Female	Total
Freshmen	91	194	285
Sophomore	57	143	200
Junior	57	86	143
Senior	60	162	222
Graduate	11	12	23
Graduate, Special	2	6	8
Totals	278	603	881
(% Total)	31.6%	68.4%	100%

^{*} Academic classifications are by earned credit hours (Freshman = 0-30; sophomore =31-60; junior = 61-90; senior = 91-120). The large freshman count is to a certain extent due to the fact that many third semester students are still one or two credits shy of the 31 hours they need for sophomore status.

Table 2.11 Percent Distribution of Headcount by Geographical Region

Fall Semesters 1994 – 2003

	EAST	MIDWEST	SOUTH	SOUTHWEST	WEST	FOREIGN	TOTAL COUNT
2004	8.92%	29.0%	40.4%	5.1%	12.4%	4.2%	842
2003	8.6%	30.3%	40.4%	5.8%	11.4%	3.6%	881
2002	8.3%	29.3%	40.7%	6.0%	11.6%	5.0%	825
2001	8.2%	28.9%	41.2%	6.9%	10.0%	5.0%	845
2000	8.0%	27.5%	44.8%	6.8%	9.9%	3.0%	964
1999	9.5%	28.4%	40.9%	7.2%	10.2%	3.8%	886
1998	10.0%	28.5%	41.8%	8.0%	10.0%	1.5%	826
1997	11.2%	27.4%	42.6%	7.6%	10.8%	0.4%	760
1996	11.2%	26.4%	41.3%	8.5%	12.6%	0.2%	812
1995	13.7%	27.1%	40.0%	8.4%	10.2%	0.6%	879
10 Year Average	9.8%	28.3%	41.4%	7.0%	10.9%	2.7%	852

Figure 2.6: Ten-Year Average of Percent Distribution of Headcount by Region: 1994-2004

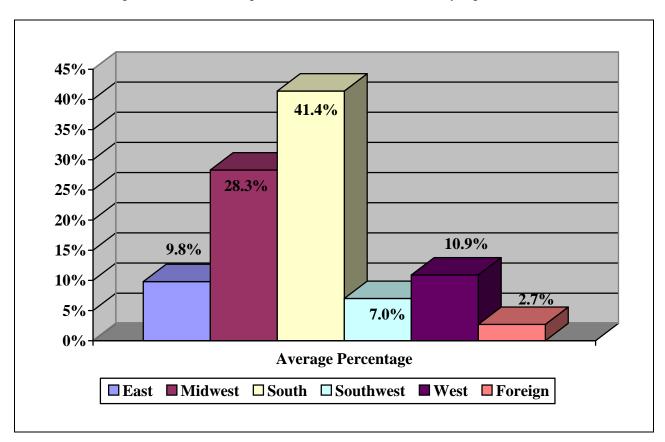


Table 2.12 Total Headcount Enrollment Distribution by Region and State

Fall Semesters 2003 and 2004

	2003	2004		2003	2004
<u>EAST</u>			SOUTH		
Connecticut	6	4	Alabama	23	18
Delaware	0	0	Florida	19	17
District of Columbia	5	7	Georgia	48	34
Maryland	20	21	Mississippi	8	12
Massachusetts	3	1	North Carolina	5	3
New Jersey	7	6	South Carolina	8	10
New York	26	26	Tennessee	234	233
New Hampshire	1	1	Virginia	11	13
Pennsylvania	6	7			
Rhode Island	0	0	TOTAL	356	340
Virgin Island	2	2			
TOTAL	76	75			
			SOUTHWEST		
			Arkansas	18	18
MIDWEST			Louisiana	8	6
Illinois	117	121	Oklahoma	8	4
Indiana	6	5	Texas	16	15
Iowa	1	1	TOTAL	50	43
Kansas	4	1	101112	20	
Kentucky	17	14			
Michigan	25	20			
Minnesota	3	3	WEST		
Missouri	21	19	Alaska	0	0
Nebraska	1	0	Arizona	3	1
Ohio	64	52	California	81	92
Wisconsin	8	8	Colorado	4	3
West Virginia	0	0	Nevada	1	0
TOTAL	267	244	New Mexico	0	0
IOIAL	207	244		7	3
			Oregon Idaho	0	1
					4
			Washington	4 0	1
			Hawaii		105
			TOTAL	100	105
			Virgin Islands	5	2
			Puerto Rico	0	2
			INTERNATIONAL	26	34
			GRAND TOTAL	825	842

Table 2.13: Geographic Distribution of Headcount by State

Fall Semester 2003

Geographical Distribution of Fisk's Students - 2003

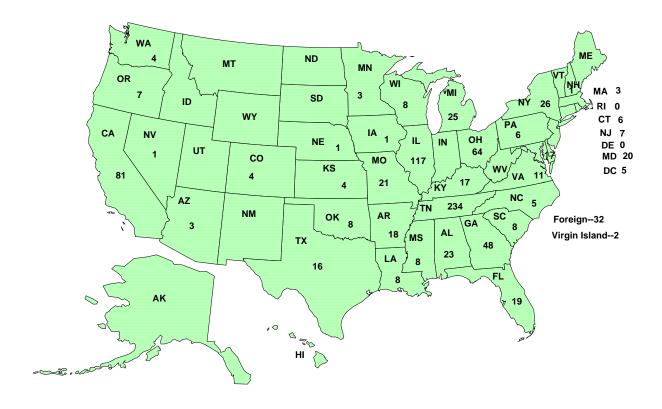


Table 2.14: Distribution of Undergraduate Majors by Division and Discipline

Fall Semesters, 2000 through 2004

*Joint majors are weighted ½, once in each major field.

	2000	2001	2002	2003	2004
BUSINESS ADMINISTRATION					
Business Administration	104	100	132	108.5	116.5
DIVISION TOTAL	104	100	132	108.5	116.5
% DECLARED MAJORS	15.2%	17.6%	20.6%	17.2%	14.6%
% HEADCOUNT	11.5%	13.0%	16.7%	12.8%	13.8%
Humanities & Fine Arts					
Art	8	6	18.5	12.5	14.5
Dramatics & Speech	17	12	27	31	22
English	33	26	31	31.5	36.5
Modern Foreign Lang.	7	3	10	7	5
Music	14	17	13	23	25
Religion and Philosophy	4	1	9	5.5	8.5
DIVISION TOTAL	83	65	99.5	110.5	111.5
% DECLARED MAJORS	12.1%	11.5%	15.5%	17.5%	18.1%
% HEADCOUNT	9.2%	8.5%	12.6%	13%	14.0%
NSM					
Biology	164	117	94.5	122.5	116.5
Chemistry	25	20	26.5	28.5	28
Computer Science	45	44	19	26.5	22
Mathematics	13	12	9.5	9.5	4.5
Nursing (new in 2004)					26
Physics	17	11	9.5	3	6.5
DIVISION TOTAL	264	204	159	190	203.5
% DECLARED MAJORS	38.5%	36.0%	36.0%	30%	33.0%
% HEADCOUNT	29.3%	26.6%	26.6%	22.4%	25.6%
~					
Social Science					
History	16	16	13	19.5	19
Pol Science	44	44	60.5	51.5	45
Psychology	121	121	157	127	88.5
Sociology	17	17	20	25	2
Special Education (new in 2003)	100	100	250.5	222	12
DIVISION TOTAL	198	198	250.5	223	185.5
% DECLARED MAJORS	34.9%	34.9%	39.0%	35.3%	30.1%
% HEADCOUNT	25.8%	25.8%	31.6%	26.2%	23.4%
TOTAL DECLARED MAJORS	567	567	641	632	617
% HEADCOUNT	73.8%	73.8%	80.9%	74.4%	77.8%
70 IIEADCOUNI	13.8%	13.8%	00.9%	74.470	11.8%
TOTAL UNDECLARED				218	177
MAJORS	201	201	151	210	1,,
% HEADCOUNT	26.2%	26.2%	19.1%	25.6%	22.3%
TOTAL					
HEADCOUNT	768	768	792	850	794

Table 2.15: Distribution of Credit Hours Offered, Produced, and Produced Per FTE Plus Faculty and Average Class Size - Fall Semesters, 2000 through 2004

	2000	2001	2002	2003	2004
CORE CURRICULUM					
No of Sections	28	29	29	28	33
Credit Hours Offered	112	116	112	108	108
Headcount	802	761	759	1,014	940
Credit Hours Produced ¹	3,208	3,044	3,036	3,092	2992
Credit Hours Produced /FTE/Faculty ²	344	315	314	343.6	332.4
Average Class Size ³	28.64	26.2	26.2	36.2	28.5
UNDERGRADUATE STUDIES					
No of Sections	224	232	220	215	225
Credit Hours Offered	667.5	675.5	654	630	660
Headcount	3,598	3,046	3,028	3,210	2913
Credit Hours Produced	14,128	9,713	9,494	10,021	9042
Credit Hours Produced /FTE/Faculty	200	173	174	190.9	164.4
Average Class Size	16.06	13.1	13.8	14.9	12.9
GRADUATE STUDIES					
No of Sections	32	28	19	16	18
Credit Hours Offered	81.5	55.5	34.5	40.5	42.5
Headcount	136	83	58	66	83
Credit Hours Produced	313	171	115	181.5	210
Credit Hours Produced /FTE Faculty	46	37	40	53	59
Average Class Size	3.67	3.8	3.1	4.1	4.6
TOTALS					
No of Sections	278	289	268	259	276
Credit Hours Offered	864	847	801	778.5	810.5
Headcount	4,538	3,245	3,845	4,290	3936
Credit Hours Produced	14,649	12,928	12,635	13,294.5	1224.4
Credit Hours Produced /FTE/Faculty	203	183	189	205	181.3
Average Class Size	16.32	11.3	14.3	16.6	13.2

SOURCE: Institutional Research, Banner Database

¹ Credit Hours Produced is derived by multiplying credit hours for each course by number of students enrolled in a course

² FTE is "Credit hrs offered divided by 12 credits, where 12 credits is faculty load"

³ Average Class Size is "Headcount divided by number of sections"

CREDIT HOURS

Figure 2.7: Profile of Total Credit Hours Offered

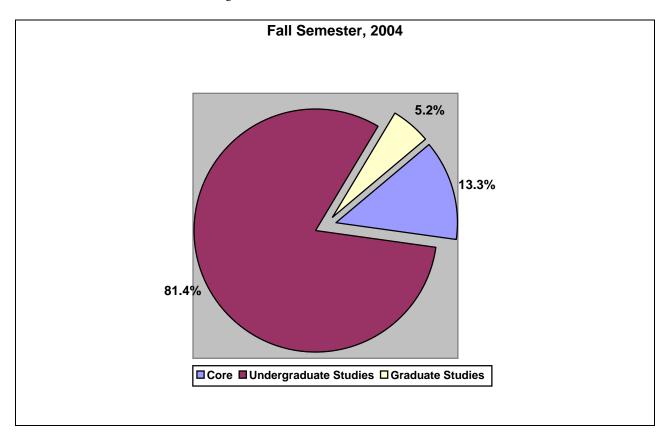


Table 2.16 Undergraduate Disciplines with Highest Credit Hours Produced

Fall Semester, 2004

Discipline	Number Sections	Credit Hours Produced	Fall 2003 Rank
SPANISH	14	1124	2
MATH	12	984	4
PSYCHOLOGY	9	952	1
BUSINESS ADMIN	15	883	3
BIOLOGY	14	537	5

Table 2.17: Distribution of Credit Hours Offered, Credit Hours Produced, Credit Hours Produced per FTE Faculty and Average Class Size

Fall Semester, 2004

semester, 200	Number of Sections	Credit Hours Offered	Enrollment	Student Credit Hour Production	SCHP/FTE Faculty	Average Class Size
By Curricular	r Level:					
Core	28	108	1,014	3,333	343.6	36.2
Undergraduate Studies	215	630	3,210	10,021	190.9	14.9
Graduate Studies	16	40.5	66	181.5	53	4.1
Total	259	778.5	4,290	13,294.5	205	16.6
Core Curricu	lum by Cou	irse:				
100	3	0	192	0	0	64
110	7	28	192	768	329	27.4
130	2	8	51	204	306	25.5
140	2	8	24	96	144	12
210	4	16	110	440	330	27.5
220	4	16	135	540	405	33.8
230	3	12	78	312	312	6.5
250	3	12	79	316	316	26.3
360	2	8	90	360	512	45
Total	30	108	940	2,992	332	31.3

Undergradua	Undergraduate Studies by Division/Program:										
BUA	15	51	277	960	207	18.4					
HFA	95	278	960	3093	133.5	10.1					
NSM	64	154	985	2522	196.5	15.3					
SSC	50	176	690	2543	173.4	13.8					
Total	224	659	2,912	9116	166.0	13.0					

Graduate Studies by Discipline:									
BIO	0	0	0	0	0	0			
CHE	3	6.5	14	22	40.6	4.7			
PHY	6	14	32	86	73.7	5.3			
PSY	9	22	37	102	55.6	4.1			
Total	18	38.5	83	210	65.5	4.6			

CREDIT HOURS

Table 2.18: Credit Hours Offered, Credit Hours Produced, Credit Hours Produced per FTE Faculty and Average Class Size

Fall Semester, 2004

	NO. SECTIONS	CREDIT HOURS OFFERED	FTE FACULTY	ENROLLED	STUDENT CREDIT HOUR PRODUCED	STUDENT CREDIT HOURS PRODUCED/ FTE-FAC	AVG CLASS SIZE
<u>BUA</u>							
ACC	3	11	0.9	39	128	134	13.0
BUA	6	18	1.5	148	128	140	24.7
ECO	4	7	0.6	53	167	286	13.3
FIN	2	7	0.6	21	72	123	10.5
MGT	3	8	0.7	16	64	96	5.3
TOTAL	18	51	4.3	277	883	208	15.4
<u>HFA</u>							
ART	10	40	3.3	91	364	109	9.1
DSP	9	32	2.6	59	192	144	6.6
ENG	6	24	2.0	113	452	226	18.8
HFA	6	18	1.5	47	136	91	7.8
MFL							
FRE	5	20	1.7	55	220	132	16.5
SPA	14	56	4.7	281	1124	241	20.6
MUS	38	64	5.3	249	345	65	7.8
RPH	6	24	2.0	65	260	130	12.0
TOTAL	87	278	23.2	960	3093	134	12.0
<u>HON</u>	4	10	0.8	8	23	28	2.0
NSM_							
BIO	14	27	2.3	280	537	239	20.0
CHE	14	30	2.5	251	512	205	17.9
CSC	12	27	2.3	79	209	93	6.6
MTH	12	48	4	246	984	246	20.5
NSCI	3	6	.0.5	31	60	120	10.3
PHY	8	16	1.3	98	220	165	12.3
TOTAL	65	154	12.8	985	2522	197	15.2
SSC							
EDU	12	34	2.9	73	199	68	6.1
HIS	5	17	1.4	64	247	174	12.8
PSC	7	28	2.3	83	332	142	11.9
PSY	9	33	2.8	253	952	346	28.1
SOC	5	19	1.6	78	311	196	15.6
SPED	6	18	1.5	45	135	90	7.5
SSC	4	8	0.7	26	104	156	26
TOTAL	48	176	14.7	690	2543	173	14.4
NDERGRAI	`						
NDEKGRAL TOTALS	222	660	55.0	2913	9042	164	13.1
-011110		000	22.0	-/10	7 UTE	101	10.1

SOURCE: Institutional Research, Banner Data

Table 2.21 Distribution of Class Size For Undergraduate Studies: Fall Semester 2004

Size Range	BU	CORE	HFA	HON	NSM	SSC	Total
1 - 5	2	1	34	4	17	11	69
6 - 10	3	0	22	0	14	9	48
11-15	2	0	21	0	5	8	36
16-20	2	3	8	0	8	3	24
21-25	1	5	5	0	6	4	21
26-30	3	13	3	0	4	5	30
31-35	1	5	1	0	5	3	15
36-40	0	4	0	0	3	1	8
41-50	1	2	0	0	1	1	5
50 and Above	0	0	1	0	1	0	3
TOTAL	15	33	95	4	64	45	256

Table 2.22: Distribution of Class Size For Graduate Studies: Fall Semester 2004

Size Range	NSM	SSC	Total
1 - 5	6	6	12
6-10	4	2	6
Total	10	8	18

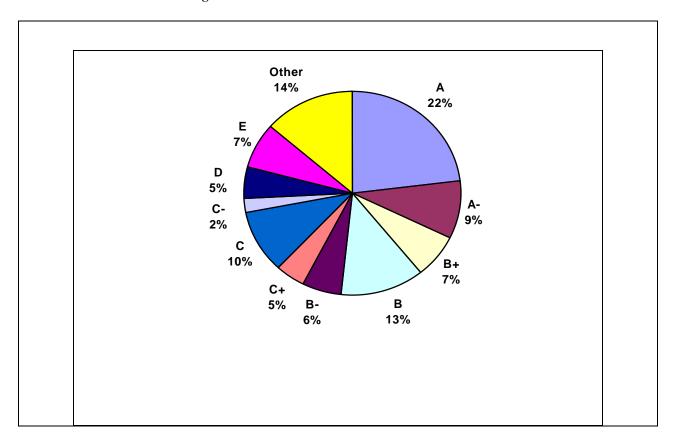
Table 2.23: Academic Performance of Students

Fall Semester 2004

CLASS	4.00 GPA Fall Semester	DEAN'S LIST (3.30 GPA and Above) Fall Semester
Freshmen	5	57
Sophomores	5	54
Juniors	5	52
Seniors	3	30
Totals	18	193
% Undergraduate Enrollment	2.2%	24.3%

SOURCE: Banner Academic History

Figure 2.8: Profile of All Earned Grades: Fall 2004



Other = Incompletes, Withdrawn, Pass/Fail

PERCENT GRADE DISTRIBUTIONS BY PROGRAM - FALL 2003 (+/- Grades Combined)

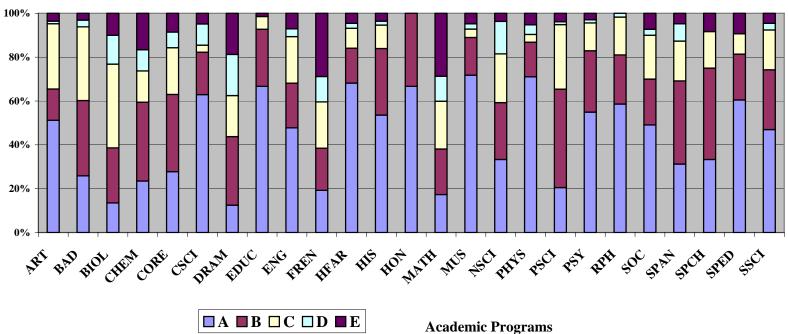


Table 2.26: Degrees Awarded by Major

Commencements May 2000 through May 2004 (Including degrees completed in previous December)

Commencements way	2000 till ough	1 Way 2004 (III)	ruunig degrees	completed in p	nevious Dec
	2000	2001	2002	2003	2004
BACHELOR DEGREES					
Business Administration	26	22	47	24	25.5
HFA Division					
ART	1	4	9	4.5	4
DRAMA & SPEECH	4	1	4	4	12.5
ENGLISH	8	17	10.5	8.5	10
MODERN FOR LANG	2	6	2.5	2	4
MUSIC	6	1	0	5	6.5
RELIGION & PHIL	-	2.5	1	5	1
HFA TOTAL	21	30.5	27	29	39
<u>NSM</u>					
BIOLOGY	21	13	10	17	17
CHEMISTRY	3	4	8	9	4
COMP SCI	4	2	11	3.5	6
MATH	3	0	0	1.5	1
PHYSICS	3	.5	7	3	1
Natural Science Total	34	19.5	36	34	29
SOCIAL SCIENCES DIV					
HISTORY	3	6	6.5	3.5	3.5
POLITICAL SCI	15	5	13	12.5	16.5
PSYCHOLOGY	38	38	35	38.5	49.5
SOCIOLOGY	2	4	9.5	7.5	6
SPECIAL ED	-	-	-	-	2
SSC TOTAL	58	53	64	62	77.5
GENERAL STUDIES	-	-	-	-	2
TOTAL BACHELOR					
DEGREES	139	124	174	149	171
MASTERS DEGREES					
BIOLOGY	-	2	1	-	0
CHEMISTRY	1	2	1	1	0
PHYSICS	3	4	6	-	3
PSYCHOLOGY	1	6	5	2	3
SOCIOLOGY	2	3	5	1	0
TOTAL MASTERS					
DEGREES	7	17	18	4	6
TOTAL DEGREES	146	142	192	153	177

Source: Banner

DEGREES CONFERRED

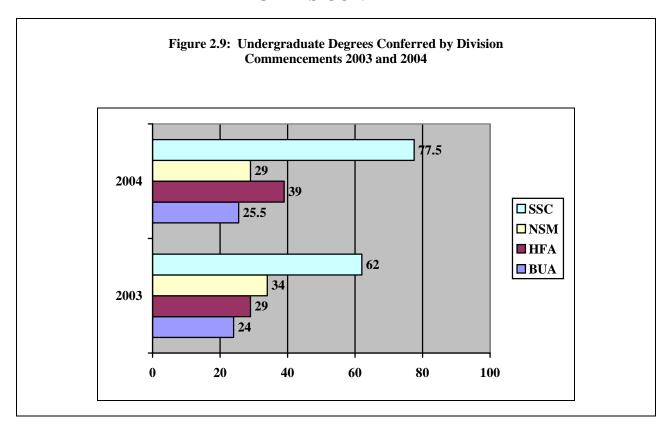


Table 2.27 Percent Distribution of Bachelor's Degrees Conferred by Major

Commencements 2003 and 2004

2003		2004		
Business Admin	25.8%	Psychology	28.9%	
Psychology	16.1%	Business Admin	14.9%	
Political Science	11.4%	Biology	9.9%	
Computer Science	8.4%	Political Science	9.6%	
All Other Departments	38.3%	All Other Departments	36.7%	

SOURCE: Banner

DEGREES CONFERRED

Figure 2.10: Degrees Conferred by Type

Commencement 2004

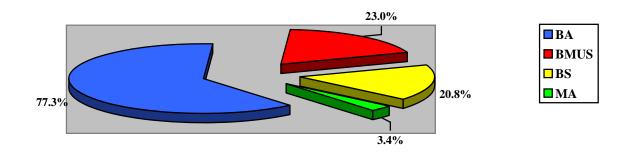


Table 2.28: Characteristics of Undergraduate Degree Recipients

Commencement, 2004

Percent Graduating in Four Years	61.6%
Percent Graduating in Five Years	15.1%
Percent Graduating in More than Five Years	5.8%
Percent Transferred to Fisk	15.7%
Other	1.7%
Percent Graduating with Honors:	
Phi Beta Kappa	7.4%
Summa Cum Laude	8.7%
Magna Cum Laude	13.4%
Cum Laude	12.8%
General University Honors	5.5%
Departmental Honors	36.2%

DEGREES CONFERRED

Table 2.29 Degrees Conferred by Gender and Discipline - Commencements 2003 and 2004

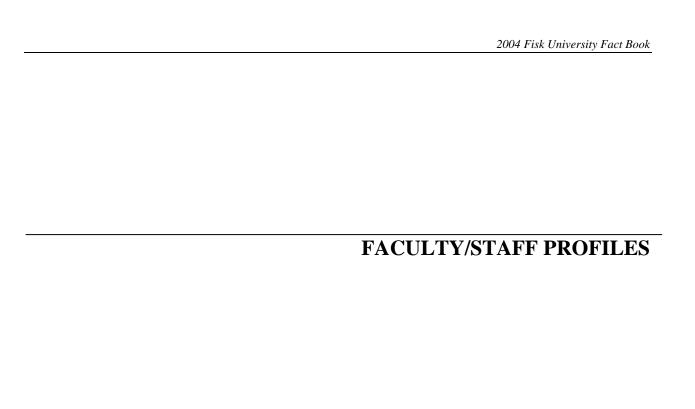
	M	2003 F	TOTAL	M	2004 F	TOTAL
BACHELORS OF ARTS	IVI	r	IOIAL	IVI	r	IOIAL
BUA	_	1.5	1.5			
BUA	-	1.5 1.5	1.5			
HFA		1.5	1.5			
ART		1.5	1.5			
DSP	-	4	4			
ENG	1	7.5	8.5			
FRE	-	-	-			
MUS	1	-	1			
RPS	3	2	5			
SPA	-	2	2			
SUBTOTAL	5	1 7	22			
SOBIOTAL	3	17	22			
<u>NSM</u>						
BIO	4	13	17			
CHE	1	2	3			
CSC	_	1	1			
MTH	_	1.5	1.5			
PHY	-	1.5	1.5			
SUBTOTAL	5	17.5	22.5			
SOBIOTAL	3	17.5	22.3			
<u>SSC</u>						
HIS	_	3.5	3.5			
PSC	1	11.5	12.5			
PSY	9	29.5	38.5			
SOC	1	6.5	7.5			
SUBTOTAL	11	51	62			
SUBTOTAL	11	51	02			
TOTAL B.A.	21	87	108			
BACHELOR OF MUSIC						
MUS	1	_	1			
SUBTOTAL	1	_	1			
	-		-			
BACHELOR OF SCIENCE						
<u>BUA</u>						
BUA	9.5	13	22.5			
SUBTOTAL	9.5	13	22.5			
SCHIOTAL	7.5	13	22.3			
<u>HFA</u>						
ART	_	3	3			
MUS	_	3	3			
SUBTOTAL	_	6	6			
SCHIOTAL		v	v			
<u>NSM</u>						
CHE	3	3	6			
CSC	.5	2	2.5			
PHY	2	1	3			
SUBTOTAL	5.5	6	11.5			
~	- ••	•				
TOTAL B.S.	15	25	40			
TOTAL BACHELOR						

DEGREES	37	112	149			
MASTERS OF ARTS NSM	M	F	T	M	F	TOTAL
BIO	1	_	1	_	_	_
CHE	1	_	1	_	1	1
PHY	5	1	6	-	_	_
SUBTOTAL	7	1	8	-	-	-
				-	1	1
<u>SSC</u>						
PSY	-	5	5	-	2	2
SOC	1	4	5	1	-	1
SUBTOTAL	1	9	10	1	2	3
TOTAL MASTERS DEGREES	8	10	18	1	3	4
TOTAL DEGREES	61	131	192	38	115	153

Table 2.30: Retention and Graduation Rates: Fall Semesters, 1995 through 2004

RETENTION	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
A. No of new (First-Time) Freshmen.		175	159	224	242	248	151	220	231	178
B. No. of students from line A who returned for a second year.		149 (85.1%)	150 (94.3%)	196 (87.5%)	232 (95.9%)	186 (75.0%)	125 (83%)	185 (84.1%)	192 (83.1%)	
C. No. of students from line A who returned for a third year.		133 (76.0%)	149 (93.7%)	175 (78.1%)	159 (65.7%)	166 (67%)	109 (72.2)	148 (67.3%)		
D. No. of students from line A who returned for a fourth year.		114 (65.1%)	127 (79.9%)	149 (66.5%)	153 (63.2%)	132 (53.2%)	97 (64.2%)			
E. No. of students from line A who returned for a fifth year.		30 (17.1%)	26 (16.3%)	22 (9.8%)	29 (12.0%)					
F. No. of students from line A who returned for a sixth year.		4 (2.2%)	3 (1.9%)	2 (0.9%)						
GRADUATION										
G . No of students from line A who graduated in four years.		91 (52.0%)	86 (54.1%)	120 (53.4%)	107 (44.2%)	102 (41.1%)				
H. No. of students from line A who graduated in five years.		102 (58.2%)	113 (71.1%)	147 (65.6%)	134 (55.4%)					
I. No. of students from line A who graduated in six years.		110 (62.9%)	114 (71.6%)	152 (67.9%)						

SOURCE: Institutional Research, Banner Database



Faculty - Fall 2003

•	Faculty Profile:		
	Full-Time Instructional Faculty		51
	Division Directors	4	
	Department Chairs	14	
	On-Leave	3	
	Part-Time Instructional Faculty		36
	Research Faculty		12
	Total		99
•	Faculty Profile by Gender:		
	Male		66
	Female		33
	Total		99
•	Faculty by Highest Degree:		
	Doctoral		69
	Master's		30
	Total		99
•	Percent Tenured:		
	Full-Time Instructional Faculty	61	1%
	Part-Time Instructional Faculty	()%
_	Faculty Profile by Race:		
•	Black		55
	White		33 28
	Asian		20 13
	Hispanic		3
	Total		د 99
	Iviai		ノフ

FALL 2004: Table 3.1 Full-Time Instructional Faculty

EST DEGREE Economics Economics Accounting Art Art Art Dance Theater Communications
Economics Economics Accounting and Fine Arts Art Art Dance Theater
Accounting and Fine Arts Art Art Dance Theater
Art Art Dance Theater
Art Art Dance Theater
Art Art Dance Theater
Dance Theater
Dance Theater
Theater
Theater
Theater
Communications
English Literature
English
English
English
Spanish
French
Spanish
Spanish
Spanish
Music
ic Music (Voice)
ic Music
Music
Music Music
-

Table 3.1: Full-Time Instructional Faculty – *Continued*

Division of Natural Science and Mathematics Dr. W. Eugene Collins, Director					
Biology	RANK	HIGHEST DEGREE	DEGREE FIELD		
Gunasekaran, M.	Professor	PhD	Biology		
Freeman-Junior, Phyllis	Associate Professor	PhD	Biomedical Science		
Ike, Justus (Chair)	Associate Professor	PhD	Biology		
McCarroll, Patricia	Lecturer, Core Coordinator	MS	Biology		
Welch, Mary McKelvey	Werthan Professor of	PhD	Zoology		
(Sabbatical Leave)	BIology				
Chemistry					
Evans, Princilla (Chair)	Associate Professor	PhD	Chemistry		
Lu, Weijie	Associate Professor	PhD	Chemistry		
Pratt, Lawrence	Assistant Professor	PhD	Chemistry		
Wingfield Robert	Associate Professor	PhD	Chemistry		
Mathematics & Comp					
Science					
Egarievwe, Steve	Assistant Professor	PhD	Physics		
Harris, Bobby (CS Coordinator)	Lecturer	MS	Computer Science		
Hota, Sanjukta	Associate Professor	PhD	Mathematics		
Mann, II, N. Horace	Associate Professor	PhD	Biomedical Engineering		
Murray, Leroy	Associate Professor	MA, JD	Mathematics		
Papousek, Elizabeth	Associate Professor	PhD	Mathematics		
Smith, Ronald	Lecturer	MS	Mathematics		
Physics					
Burger, Arnold	Associate Professor, Director of Materials Science Labs)	PhD	Physics		
Collins, W. Eugene	Professor	PhD	Physics/Math		
Morgan, Steven (Chair)	Professor	PhD	Physics		
Mu, Richard	Associate Professor	PhD	Physics		
Silberman, Enrique	Professor Emeritus	PhD	Physics		
Springer, John (CIO and Dir. of Institutional Research)	Professor	PhD	Physics		
Wallace, Bryan Kent	Laboratory Instructor	MS	Physics		
Watson, Michael	Assistant Professor	PhD	Physics		
	Division of So Dr. Reavis Mit				
History					
Mitchell, Reavis (Chair)	Associate Professor	DA	History		
Quirin, James	Professor	PhD	History		
Wynn, Linda		MPA (Public Adm)	History		
Political Science					
Adebanjo, Jennifer, Chair	Associate Professor	PhD	Political Science		
Nimley, Anthony		PhD	Political Science		
Psychology					
Carson, Richard	Assistant Professor	PhD	Psychology		
Cunningham, Rhonda		PhD	Psychology		
Peters, Sheila (Chair)		PhD	Psychology		
Stadler, Jonathan		PhD	Psychology		
			. J		

Sociology & Anthropology			
Smith, Dani	Assistant Professor	PhD	Sociology
Teacher Education			
Program			
Richard Bowers	Coordinator, Special	MS	Special Education
	Education Program		
Steele, Earlie	Assistant Professor	EdD	Special Education
Debbie Thomas	Associate Professor	EdD	Education (Curriculum
			Instruction)

Core Cu	Core Curriculum Instructional Faculty (Full-Time)								
Patricia McCarroll, Coordinator									
Autry, Philip Associate Professor DMA Music									
Collier, Karen	Associate Professor	PhD	Religion						
Gunasekaran, Muthukamaran	Professor	PhD	Biology						
Ike, Justus	Associate Professor	PhD	Biology						
Lambert, E. Jean	Associate Professor	PhD	Communications						
Mann, N. Horace	Associate Professor	PhD	Biomedical Engineering						
McCarroll, Patricia	Lecturer, Core Coordinator	MS	Biology						
Meyer, Adam	Associate Professor	PhD	English						
Mitchell, Reavis	Associate Professor	DA	History						
Popkin, David	Associate Professor	PhD	English						
Quirin, James	Professor	PhD	History						
Smith, Ronald	Lecturer	MS	Mathematics						
Stofko, Diane	Assistant Professor	PhD	Music						
Watson, Michael	Assistant Professor	PhD	Physics						
Wynn, Linda	Visiting Lecturer	MPA (Public Admin)	History						

Table 2.2. David Tiles Instruction	Part-Time Instructional Faculty	ai Faculty	
	ional Faculty		
Table 3.2: Part-Time Instructi			
	Division of Business A	Administratio	n
McNamee, Dennis	Adjunct Lecturer		
Potts, Felicha	Adjunct Lecturer		
Umontuen, Nicholas	Adjunct Lecturer	MPA	Business Administration
	Division of Humanities	s and Fine Art	ts
Baldwin, Lewis	Visiting Professor		of Religious & Phil. Studies
Collins, L.M.	Professor Emeritus	PhD	English
Conkwright, Kathy	Adjunct Lecturer in Communications		Communications
Curry, Jason	Adjunct Lecturer		Religious and Phil. Studies
Davis, Garnett R.	Adjunct Lecturer		Music
Dobbins, Washington	Lecturer	MA	Communications
Duke, Christopher	Lecturer	MA	Music
Grigsby, Paul	Adjunct Lecturer		Art
Guillard, Cecile	Visiting Professor in French	PhD	French
Hardy, William	Adjunct Lecturer		Religious and Phil. Studies
Jones, Theodore	Lecturer	MFA	Art
LeFan, Bart	Adjunct Lecturer		Music
Lorenzo-Garcia, Alicia	Visiting Professor	MA	Spanish
Mitchell, Jacqueline	Adjunct Associate Professor	PhD	Speech Communication
Simmons, Victor	Adjunct Lecturer		Art
Wilkinson, Carlton	Adjunct Lecturer		Art
Anderson, Victor	Visiting Professor	PhD	Religion

Divisio	n of Natural Science	and Mathema	itics (Part-Time)
Cleveland, James	Adjunct Lecturer		Chemistry
Frierson, Eli	Adjunct Lecturer		Mathematics
McShepard, Gerard	Adjunct Lecturer		Biology
Qian, Lei	Adjunct Lecturer	PhD	Computer Science
Shute, Elizabeth	Adjunct Lecturer		Chemistry
	Division of Social	Science (Part	-Time)
Bellard, Stephanie	Adjunct Lecturer	MA	Psychology
Glover, Larry	Adjunct Lecturer	EdD	Teacher Certification
Karpos, Mary	Visiting Professor **	PhD	Sociology
Kilcrease, Karolyn	Adjunct Lecturer	MEd	Special Education
Murrell, Barbara	Adjunct Lecturer		Teacher Certification
Sawyers, James	Adjunct Lecturer	MEd	Admin /Supervision
Smith, Derek	Adjunct Lecturer	MEd	Instructional Effectiveness
Smith, Tarik A.	Adjunct Lecturer		Social Sciences
Sturnk, Daniel	Visiting Professor**	PhD	Psychology
Terrell, Teresa	Adjunct Lecturer		Sociology
	Core Curricu	lum (Part-Tim	e)
Tribble, Sherman	Lecturer	PhD	Religious & Theological Studies
Ward, Robert	Lecturer	PhD	Political Science
Thieme, Darius	Professor Emeritus	PhD	Musicology
Crowder, Stephanie	Lecturer	PhD	New Testament

Notes:

* Full-Time Administrator

**Vanderbilt University Exchange Professor

RESEARCH FACULTY AND STAFF

Table 3.3: Research Faculty and Staff

NAME	NAME RANK HIGH DEG		RESEARCH AREAS
Caulfield, H. John	Distinguished Research Professor	PhD	Holography and Optical Information
Knudeson, David	Research Scientist	PhD	Physics
Cui, Yunlong	Research Associate	PhD	Semiconductor Crystals and Films
Roy, Utpal	Research Assistant	PhD	Semiconductor Crystals and
Ueda, Akira	Professor Research Associate	PhD	Films Nanophase Materials
Wu, Marvin	Research Assistant Professor	PhD	Nanophase Materials
Zavalin, Andrey	Research Assistant Professor	PhD	Nanophase Materials
Groza, Michael	Research Associate	MS	Photonic Materials & Devices
Guo, Mingsheng (Mike)	Research Associate	PhD	Photonic Materials & Devices

FACULTY STATISTICS

Fall Semesters, 2003 and 2004

Table 3.4: Distribution of Full-Time Teaching Faculty by Division and Discipline

		2003				2004			
DIVISIONS		M	F	TOT	%	M	F	TOT	%
	Business Administration	2	1	3	5.9	2	1	3	5.6%
	Humanities & Fine Arts	7	12	19	37.3	8	11	19	35.2%
	Natural Sciences/ & Math	12	5	17	33.3	15	5	20	37.0%
	Social Sciences	6	6	12	23.5	5	7	12	22.2%
TOTALS		7	24	51	100	30	24	54	100%

^{*}Individuals with non-teaching administrative appointments or on leave are not counted, even though they may retain tenured status.

Table 3.4.2: Distribution of Full-Time Faculty by Gender and Academic Discipline

		2003			2004	
DISCIPLINES	M	F	T	M	F	T
ART	0	2	2	0	2	2
BIOLOGY	2	3	5	2	2	4
BUSINESS ADMIN	2	1	3	2	1	3
CHEMISTRY	2	0	2	3	1	4
COMPUTER SCIENCE	3	0	3	3	0	3
DRAMATICS & SPEECH	1	2	3	1	2	3
ENGLISH	2	2	4	2	1	3
HISTORY	2	1	3	2	1	3
MODERN FOREIGN LANG	1	3	4	2	3	5
MATHEMATICS	2	2	4	2	2	4
MUSIC	3	2	5	3	2	5
PHYSICS	3	0	3	5	0	5
POLITICAL SCIENCE	1	1	2	1	1	2
PSYCHOLOGY	2	2	4	2	2	4
RELIGION &PHIL. STUDIES	0	1	1	0	1	1
SOCIOLOGY	1	1	2	0	1	1
SPECIAL EDUCATION				0	1	1
TEACHER CERTIFICATION		1	1	0	1	1
TOTALS	27	24	51	30	24	54

Table 3.5: Profile of Highest Earned Degree For Full-Time Teaching Faculty

Fall Semester, 2004

	MASTERS	DOCTORATE	TOTAL
BUA	1	2	3
HFA	7	12	19
NSM	3	17	20
SSC	1	11	12
TOTAL	12	42	54
(%)	(22%)	(78%)	(100%)

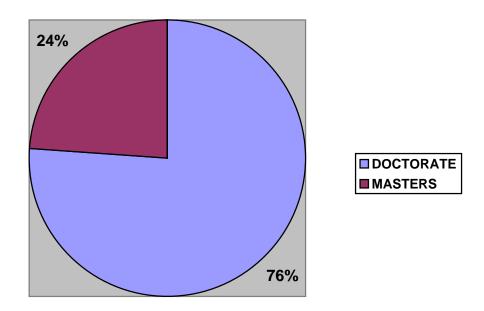


Table 3.6: Distribution of Academic Rank of Full-Time Teaching Faculty by Division

Fall Semester, 2004

	Professor	Associate Professor	Assistant Professor	Instructor	Lecturer / Other	Total
BUA	0	1	2	0	0	3
HFA	0	9	6	0	4	19
NSM	3	13	1	0	3	20
SSC	3	4	4	0	1	12
TOTALS	6	27	13	0	8	54
(%)	(11.1%)	(50.0%)	(24.1%)	(0%)	(14.8%)	(100.0%)

Figure 3.2 Profile of Academic Rank for Full-Time Faculty

Fall Semester, 2004

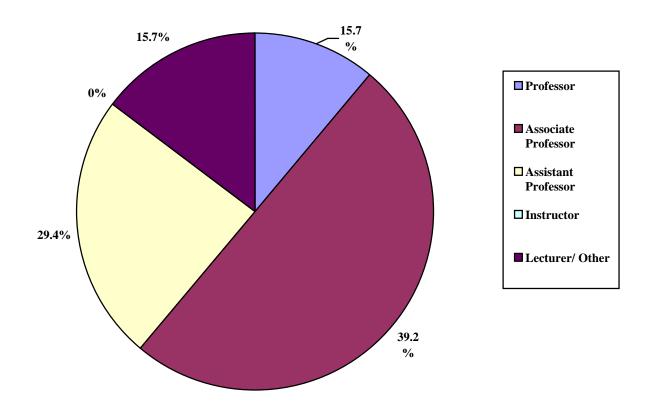


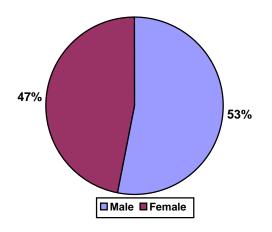
Table 3.7 Distribution of Gender and Tenure for Full-Time Faculty by Division

Fall Semester, 2003

	MA	LE	FEM	IALE	TOT	ALS
	T	NT	T	NT	T	NT
BUA	1	1	1	0	2	1
HFA	4	3	5	7	9	10
NSM	8	4	4	1	12	5
SSC	4	2	4	2	8	4
SUBTOTALS	17	10	14	10	31	20
					(61%)	(39%)
TOTALS		27	24		51	
(%)	(53	3%)	(47%)		(100.0%)	

Figure 3.3: Profile of Gender and Tenure for Full-Time Faculty

Fall Semester, 2003



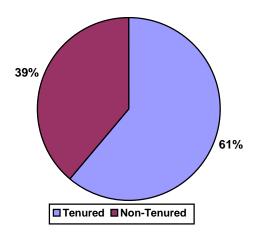


Table 3.8: Distribution of Race for Full-Time Faculty by Division Fall Semester, 2003

	BLACK	WHITE	OTHER	TOTAL
BUA	2	0	1	3
HFA	11	8	0	19
NSM	10	5	5	20
SSC	8	3	1	12
TOTALS	31	16	7	54
	(57.4%)	(29.6%)	(13.0%)	(100%)

Figure 3.4 Profile of Race for Full-Time Faculty

Fall Semester, 2004

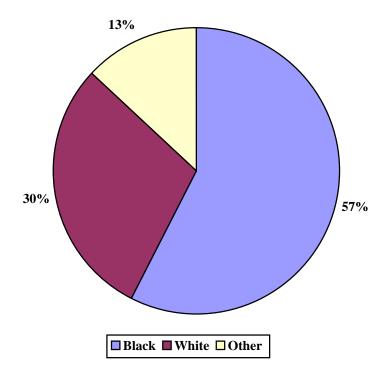


Table 3.9: Distribution of Full-Time Faculty by Rank, Race and Gender Fall Semesters, 2003 and 2004

MALE

	2003				2004			
	В	W	О	TOTAL	В	W	О	TOTAL
PROFESSOR.	2	3	1	6	2	3	1	6
ASSOCIATE PROFESSOR	6	3	2	11	8	5	3	16
ASSISTANT PROFESSOR.	6	1	0	7	4	1	0	5
INSTRUCTOR	-	-	-	0	0	0	0	0
LECTURER	2	1	0	3	3	1	0	4
OTHER	0	0	0	0	0	0	0	0
TOTAL	16	8	3	27	16	8	3	3

FEMALE

	2003				2004			
	В	W	0	TOTAL	В	W	0	TOTAL
PROFESSOR	1	1	-	2	0	0	0	0
ASSOCIATE	8	1	-	9	9	1	1	11
PROFESSOR								
ASSISTANT	3	4	1	8	4	4	0	8
PROFESSOR								
INSTRUCTOR	-	-	-	0	0	0	0	0
LECTURER	4	1	-	5	3	1	0	4
OTHER	0	-	-	0	0	0	0	0
TOTAL	16	7	1	24	16	6	1	23

Table 3.11: Distribution of Full-Time Faculty by Highest Degree Earned, Race and Gender

Fall Semesters, 2003 and 2004

MALE

	2003			2004				
	Black	White	Other	TOTAL	Black	White	Other	TOTAL
DOCTORATE	12	7	3	22	12	9	4	25
MASTERS	3	1	0	4	4	1	0	5
TOTAL	15	8	3	26	16	10	4	30

FEMALE

	2003			2004				
	Black	White	Other	TOTAL	Black	White	Other	TOTAL
DOCTORATE	11	3	1	15	10	4	1	15
MASTERS	7	2	1	10	7	2	0	9
TOTAL	18	5	2	25	17	6	1	24

SOURCE: Academic Affairs, Human Resources

Table 3.13: Instructional and Non-Instructional Full-Time and Part-Time Faculty: Fall Semester, 2004

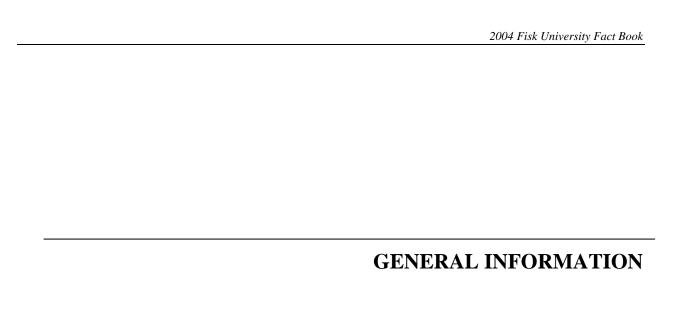
Division/Program	FT Faculty	PT Faculty ¹	FT (FTE)	PT (FTE) ²	TOTAL FTE
BUA	3	3 (17 hrs)	3	1.4	4.4
HFA	19	16 (69 hrs)	19	5.8	24.8
NSM	20	5 (21hrs)	20	1.8	21.8
SSC	12	10 (65 hrs)	12	5.4	17.4
CORE ³	0	7(48 hrs)	0	4	4.0
HONORS ³	0	1(4 hrs)	0	.33	.33
TOTAL	54	42 (160 hrs)	54	20.73	72.73

¹This column gives both the part-time faculty headcount and the number of credit hours taught by part-timers in the academic area

Source: Academic Affairs and Banner Data

²Part-time FTEs are calculated by dividing the number of credit hours taught by part-time faculty by 12, which is a full-time teaching load.

³Since full-time faculty instructors are associated with a Division, not Core or Honors, it somewhat misleadingly appears that for these latter programs there are no faculty who are employed full-time. In actuality fifteen full-time faculty teach one or more Core courses. Two full-time faculty and one part-time instructor taught Honors courses



QUICK FACTS

• Tuition and Fees, Fall Semester, 2004:

Tuition	\$5,885
Activity Fee	\$180
Technology Fee	\$160

• Estimated Academic Year Cost for on-campus student, 2003-04:

Tuition and Fees	\$11,535
Room and Board	\$5,770
Books and Supplies	\$1,000
Transportation	\$1,450
Personal Expenses	\$2,050
<u>-</u>	

TOTAL \$21,805

TUITION AND FEES

Table 4.1 Tuition and Student Activity Fee

1994-95 through 2003-04

	Student Activity Fee	Technology Fee	Tuition	Tuition And Fees
2004-05	\$360	\$320	\$11,770	\$12,450
2003-04	335	300	10,900	11,535
2002-03	310	-	10,.090	10,400
2001-02	300	-	9489	9,789
2000-01	300	-	8,740	9,040
1999-00	290	-	8,480	8,770
1998-99	270	-	8,000	8,270
1997-98	250	-	7,500	7,750
1996-97	250	-	7,078	7,328
1995-96	250	-	6,490	6,740

Figure 4.1 Tuition and Student Fees: 1994-95 through 2003-04

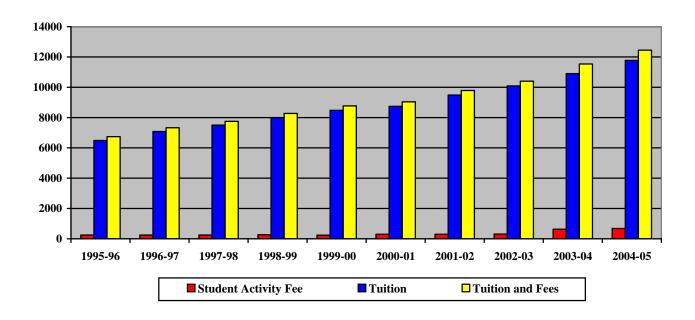


Table 4.2 Estimated Academic Year Cost for Resident Undergraduate Student

1999-2000 to 2003-04

	2000-01	2001-02	2002-03	2003-04	2004-05
Tuition & Fees	\$ 9,040	\$9,789	\$10,400	\$11,535	\$11,770
Room and Board	5,030	5,182	5,340	\$5,770	\$6,230
Books and Supplies	1,000	1,000	1,000	\$1,000	\$1,000
Transportation	1,700	1,700	1,450	\$1,450	\$1,000
Personal Expenses	1,800	1,800	1,800	\$2,050	\$1,500
Total Estimated Cost	\$18,570	\$19,471	\$19,990	\$21,805	\$21,980

NOTE: The estimated academic year cost is used to determine a student's financial aid need

Figure 4.2 Tuition and Student Fees: 2000-2001 to 2004-05

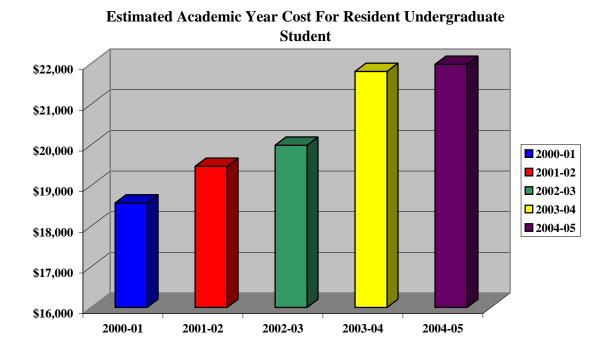
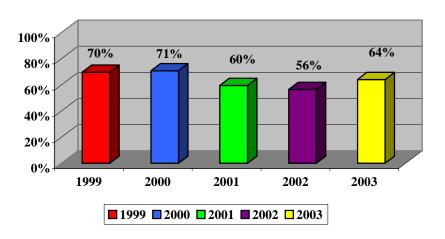


Table 4.3 Capacity and Occupancy: 1999-2003

	Crosthwaite	Jubilee	Livingstone	Shane	Total
Capacity	206	146	220	324	896
2000	158	119	155	172	604
(% Capacity)	(76.7%)	(81.5%)	(81.6%)	(55.1%)	(70.7%)
Capacity	0	146	220	324	896
Fall 2001	NA	124	163	246	533
(% Capacity)	NA	84.9%	74.1%	75.9%	59.5%
Capacity	206	146	220	324	896
Fall 2002 Occupancy	90	131	137	147	505
(% Capacity)	(43.7%)	(89.7%)	(62.3%)	(45.4%)	(56.4%
Capacity	206	146	220	324	896
Fall 2003 Occupancy	140	138	112	187	577
(% Capacity)	(68%)	(93%)	(51%)	(58%)	(64.4%)
Capacity	206	146	220	324	896
<u> </u>	250	210	220	V27	0,0
Fall 2004 Occupancy	(600/)	(020/)	(510/)	(500/)	(64.40/)
(% Capacity)	(68%)	(93%)	(51%)	(58%)	(64.4%)

Figure 4.2 Student Housing Occupancy



FACILITIES

Table 4.4 University Buildings by Square Footage

	Gross	Year	Year of Last	
Building Name	Square Footage	Constructed	Major Renovation	
Adult Student Complex	5,800	1992	-	
Basic College	7,925	1955		
Biology Research Lab	1,600	1993		
Boyd House	2,762	1921	1996	
Burrus Hall	6,620	1935		
Carnegie	11,994	1907	1994	
Cravath	24,520	1929	2002	
Crosthwaite Residence Hall	47,086	1962	2002	
DuBois	33,189	1959		
Faculty Apartments	41,784	1969		
Harris House	2,868	1876		
Honors Program Building	3,376	1992	-	
Johnson Gymnasium	27,552	1946	-	
Jubilee Residence Hall	55,392	1873		
Library and Learning Center	74,610	1969	-	
Little Theatre	2,685	1888		
New Livingstone Residence hall	52,217	1962	-	
Memorial Chapel	10,008	1892	1992	
Park-Johnson	32,595	1953	2001	
President's Residence	4,510	1969	-	
Race Relations Institute	2,500	1945	-	
Richardson Alumni House	1,690	1905		
Science Lab Building	3,600	1973	-	
Shane Residence Hall	86,680	1973		
Adams K. Spence	31,238	1953		
Talley-Brady Chemistry Building	30,021	1931	1991	
Van Vechten Gallery	7,460	1881		

Table 4.5 Fraternities and Sororities: 2003-04

Social Organization	Year Established On Campus
Frat	ernities
OMEGA PSI PHI, Eta Psi Chapter	1926
ALPHA PHI ALPH, Alpha Chi Chapter	1927
KAPPA ALPHA PSI, Alpha Delta Chapter	1927
PHI BETA SIGMA, Alpha Gamma Chapter	1927
Sor	rorities
DELTA SIGMA THETA, Alpha Beta Chapter	1926
ALPHA KAPPA ALPHA, Pi Chapter	1927
SIGMA GAMMA RHO, Alpha Upsilon Chapter	1945
ZETA PHI BETA, Kappa Gamma Chapter	1966

Table 4.6 Student Organizations

Organization	Purpose

Student Governing Organizations

Pan Hellenic Council Governing body of Greek organizations

Residence Hall Councils

Represents residents of and organizes residence halls

Student Government Association

Provides for student involvement in the institution

Production Organizations

Fisk Forum Student-run newspaper

Fisk Herald Student publication of poetry and prose

Fisk Sinfonias Men's Choral Group
Jazz Ensemble Performance jazz group

Jubilee Singers Fisk's premier performance group

Modern Black Mass ChoirPerform gospel worksOrchesisPerforming Dance GroupOvalStudent Year BookPep SquadPromotes school spiritStagecraftersDramatic PerformancesUniversity ChoirOfficial Chapel Choir

University Song Leaders Performs dance routines primarily at half-time

WFSK Radio Fisk University Operated Fisk Television Fisk University Operated

Honor Societies

BETA KAPPA CHI

MORTAR BOARD

Recognizes Support scholarship in all fields of study

PHI BETA KAPPA

Recognizes undergraduate achievement in liberal arts

SIGMA XI

Recognizes achievement in scientific research

Table 4.6 Student Organizations - Continued

Organization Organization

Departmental Honoraries

ALPHA GAMMA MU Foreign Languages ALPHA KAPPA DELTA Sociology DELTA MU DELTA Business LAMDA IOTA TAU Literature PSI CHI Psychology Political Science Pi Sigma Alpha

University Honors Program W.E.B. DuBois Honors Program

Departmental and Professional Societies

Association of Computing Machinery Club Promotes and increases knowledge and applications of modern

computing machinery

Promotes Application of business practices **Business Club**

Pre-Health Careers Club Promotes student interests in pursuing health careers Psychology Club Opportunities and responsibilities in chemistry

Spanish Club Promotes interaction between students and faculty in psychology

Promotes interest in the language and culture of Spain Tanner Art Society

Teacher Education Club Fosters support and interest in the arts French Club Promotes interest in careers in teaching

Investment Club Promotes interest in the language and culture of France

Political Science Club Sociology Club

Political Science Club Promotes interaction between students and faculty in sociology Society of Physics Students Promotes interaction between students and faculty in political science Alpha Phi Omega Promotes interaction between students and faculty in physics

Phi Mu Alpha, Zeta Rho Chapter (Sinfonic Club) National Service Organization National Organization for the Professional Advancement Professional Music Fraternity for Men

of Black Chemists and Chemical Engineers Promotes interest in chemistry and related fields

Society of Physics Students

Alpha Phi Omega

National Service Organization

Geographical Clubs and Organizations

Georgia Club Ohio Club Alabama Club Arkansas Club Kansas Club Oklahoma Club California Club Michigan Club Oregon Club Missouri Club Tennessee Club Chicago Club DC/MD/VA Club NY/NJ Club Tri-State Area

Religious and Spiritual Organizations

Baptist Student Union Chapel Assistants

IMANI Praise Team (Religious Interpretive Dance Group)

Interfaith Ministry

LYLAS (Love You Like A Sister)

Mt. Zion Tutorial

Muslim Students Association Nation of Islam Students Pentecostal Tabernacle Club

Royal Life Ministry Wesley Foundation

Y.E.S. Ministries (Young Excited and Saved)

Political, Sports and Social Organizations

Big Sister Mentoring and Etiquette Honda Campus All-Star Challenge

Cheerleaders NAACP National Black Women's Health

Pep Squad R.E.A.D. Club Rage Dance Team Recycle Club Song Leaders Student of the Circle

of Association of Black Psychology

Cultural Organizations

African Student Association Caribbean Student Union International Student Association

Other

FUSA (Fisk University Student Ambassadors)

Pre-Alumni Club I Have A Future Investment Club

Students In Free Enterprise (SIFE)

Admissions support group. Provides official University tours.

Alumni-In-Training program

Mentoring Program

Promotes interest in finance Promotes interest in free enterprise The Office of Institutional Advancement is responsible for generating gifts from the private sector to increase contributions and constituent support to accomplish the mission and goals of the University. This Office also serves as the liaison for all fundraising initiatives including the General Alumni Association.

Sources of Support

Table 4.7 Sources of Major Institutional Support – Fiscal Years 1999-2003

Source	1999	2000	2001	2002	2003
Alumni	850,168	807,771	1, 231, 605	877,299	794,899
Non-Alumni	277,162	120,556	459,909	4,232,950	321,935
Corporations	357,714	2,290,971	428,912	489,561	501,329
Foundations	1,381,030	989,986	657,451	178,212	536,065
Other	1,096,704	996,824	792,333	1,069,266	736,772
TOTAL	3,962,778	5,206,108	3,570,210	6,847,288	2,891,000

Figure 4.7 Private Gifts and Grants - Fiscal Years 1999-2003



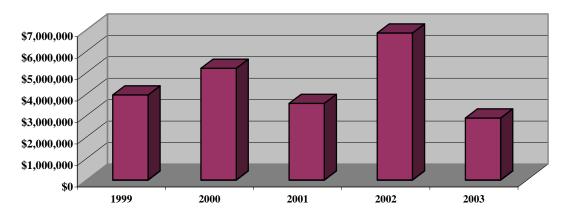


Table 4.8 Geographical Distribution of Alumni – as of December 2004 (Good Addresses)

STATE		STATE		STATE		
Alabama	224	Maine	5	Oregon	19	
Alaska	3	Maryland	352	Pennsylvania	158	
Arizona	31	Massachusetts	78	Rhode Island	2	
Arkansas	49					
California	535	Michigan	308	South Carolina	102	
Colorado	27	Minnesota	30	Tennessee	1261	
Connecticut	55	Mississippi	81	Texas	409	
Delaware	29	Missouri	159	Utah	0	
District of Columbia	164	Montana	1	Vermont	0	
Florida	293	Nebraska	7	Virginia	199	
Georgia	593	Nevada	26	Washington	29	
Hawaii	8	New Hampshire	4	West Virginia	3	
Idaho	1	New Jersey	166	Wisconsin	47	
Illinois	487	New Mexico	10	Wyoming	1	
Indiana	157	New York	327			
Iowa	3	North Carolina	166			
Kansas	23	North Dakota	0	Puerto Rico	0	
Kentucky	96	Ohio	387	Virgin Island	20	
Louisiana	101	Oklahoma	48	-		
				TOTAL	6957	

Table 4.9 Foreign Country Residence of Alumni, as of December 2004 (Good Addresses)

COUNTRY	NUMBER	
APO	2	
Bahamas	27	
Bermuda	0	
British West Indies	1	
Canada	2	
China	2	
England	1	
Germany	2	
Jamaica	1	
Mexico	0	
Nigeria	2	
South Africa	1	
Sweden	0	
West Indies	3	
Zimbabwe	2	
	TOTAL	46

Table 4.10 Alumni Clubs, as of December 2004

LOCATION	STATE	CLUB PRESIDENT/CONTACT
Atlanta	GA	Linda L. Smith '81
Austin	TX	Trent Spears '02
Nassau	Bahamas	Judson F. Eneas, MD '67
Baltimore	MD	Peter Buchanan '54
Birmingham	AL	Newstell Dowdell '53
Chicago	IL	Andrew L. Brown '85
Cincinnati	OH	Anna E. Hutchinson '96
Cleveland	OH	Robert Wiley '76
Miami Valley of Ohio	OH	Monica Rhea '79
Detroit	MI	Maurice Shane '67
Gary/NW Indiana	IN	Chester Bell '52
Hampton Roads Club	VA	George Tillerson, III '67
Houston	TX	Dr. Harold B. Crawford '65
Indianapolis	IN	Raymond O. Pierce '51
Los Angeles	CA	Elroy Bond '57
Memphis	TN	Pamela Strickland Quarles '86
Miami	FL	Brenda Benedict Lee '68
Milwaukee	WI	Helen Kelley '52
Nashville	TN	Faye Weaver '67
New Orleans	LA	Karl Turner '77 &
		Vermuta Dickson Moore '47
New York/New Jersey	NY/NJ	Deborah Perry '81
Oakland/San Francisco Area	CA	Alphonso Campbell '54
Philadelphia	PA	Vivian Gonzalez '69
Twin Cities	MN	James Montague, Jr. '84
Washington DC	MD	Gloria Elliott '72
Executive Director (Acting)		Adrienne T. Latham '68

Table 4.13 General Alumni Association of Fisk University - Board of Trustees 2004-05

OFFICERS	BOARD

Chairman

Will J. Carter '57

Vice Chair

Carita Harrison Reaves '68

Treasurer

Elna Green Benefee '63

General Counsel

Denise Billye Sanders, JD '74

Secretary

Janis Edwards Marley '68

Parliamentarian

Andrew L. Brown, Jr. '85

Denise C. Bridgeford-Lightner, MD '86

Andrew L. Brown Jr. '85

Linda Brown Coleman, Ph.D. '70

Tena Walton Gardner '65 Vivian Gonzalez '69 P. Gregory Johnson '70

Grace Kelly-Driver '55 Sandra Lawson, Ph.D. '67 Sharon Wilson Murphy '72

Deborah Perry '81 Donna Daniels Rice '64 Linda L. Smith '81 William E. Settle '77 Samuel L. Williams, Jr. '68

Stephanie V. Williams '72

ALUMNI

2004	Fiel	University	Fact Rook

FINANCES

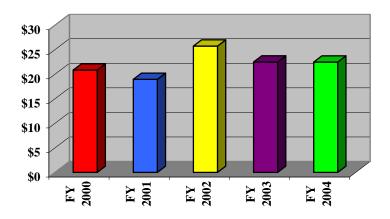
FINANCIAL PROFILE

- Total current fund revenues for FY 2003 were approximately \$22.5 million, down 12% from 2002.
- Government grants and contracts for FY 2003 were up 23% from FY 2001 and private gifts and grants were down 51% for the same period. In FY 2003, net tuition and fees was \$6.3 million, compared with \$6.1 in FY 2001.
- Education and general (E & G) revenues per student were \$22,791 for FY 2003, down \$5,600 from FY 2002 level.
- Tuition and Fees (32%) and private gifts and grants (30%) combine for about two-thirds (62%) of all revenues for 2003.
- Total current fund expenditures were \$21.1 million for FY 2003, down 8% from FY 2002.
- Academically related expenditures for 2003 totaled 62% of E & G expenditures: cost of instruction, 39%; research, 14%; and academic support, 9%. The five-year average for research is 19% of E & G expenditures.
- Net auxiliary enterprise revenue for FY 2003 was \$110,115

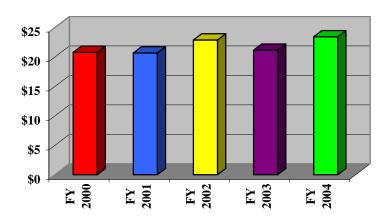
FY 2000 through FY 2004

Figure 5.1 Current Fund Revenues, Expenditures and Balances

TOTAL CURRENT FUND REVENUES



TOTAL CURRENT FUND EXPENDITURES



TOTAL CURRENT FUND BALANCE

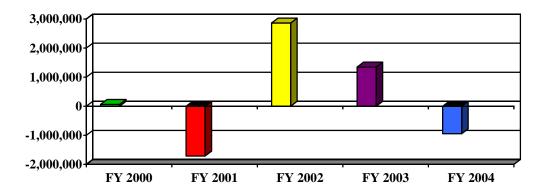


Table 5.1 Current Fund Revenues, Expenditures and Balances

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
TOTAL CURRENT FUND REVENUES	\$20,826,572	\$18,941,372	\$25,717,380	\$22,472,189	\$22,462,503
TOTAL CURRENT FUND EXPENDITURES	\$20,764,583	\$20,654,495	\$22,855,248	\$21,124,685	\$23,408,657
CURRENT FUND BALANCE	\$61,989	(\$1,713,123)	\$2,862,132	\$1,347,504	(\$946,154)

SOURCE: Financial Affairs

FY 2000 through FY 2004

Figure 5.2 Current Fund Revenues, Five-Year Average: FY 2000-FY 2004

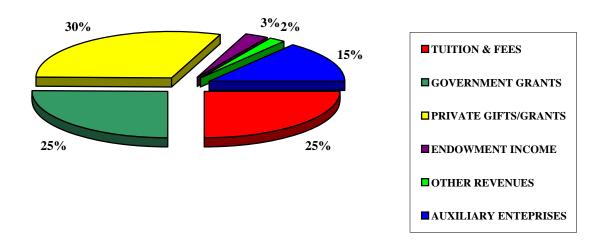


Table 5.2 Current Fund Revenues

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
TUITION & FEES	\$4,487,465	\$3,877,536	\$6,083,519	\$6,299,054	\$6,935,345
GOVERNMENT	6,234,026	5,690,938	4,486,459	5,535,492	5,831,815
GRANTS					
PRIVATE	4,760,400	6,412,283	11,962,184	5,830,833	4,750,259
GIFTS/GRANTS					
ENDOWMENT	1,636,099	(1,057,058)	41,034	1,387,208	994,122
INCOME	, ,	(, : , ,	,	, ,	,
OTHER REVENUES	504,175	688,270	309,678	387,983	300,217
0111211121 (21)(02)	2 3 1,2 1 2		,	2 2 . , , 2 2 2	,
TOTAL EDUCATION &					
GENERAL REVENUES	17,622,165	\$15,611,969	\$22,882,874	19,440,570	18,811,758
AUXILIARY ENTERPRISES	3,204,407	3,329,403	2,834,506	3,031,619	3,650,745
TOTAL CURRENT FUND REVENUES	\$20,826,572	\$18,941,372	\$25,717,380	\$22,472,189	\$22,462,503

SOURCE: Financial Affairs

EDUCATION AND GENERAL REVENUES

FY 2000 through FY 2004

Figure 5.3 Education and General Revenues, Five-Year Average: FY 2000-FY 2004

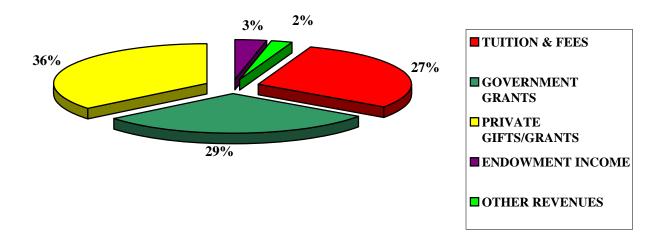


Table 5.3 Percent Distribution Of Total Educational And General Revenues:

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
TUITION & FEES	25%	25%	20%	32%	36.9%
GOVERNMENT	36%	36%	27%	28%	31.0%
GRANTS					
PRIVATE	27%	41%	52%	30%	25.3%
GIFTS/GRANTS					
ENDOWMENT	9%	-7%	.2	7%	5.3%
INCOME					
OTHER REVENUES	3%	5%	1%	3%	1.5%
TOTAL EDUCATION & GENERAL REVENUES	\$17,622,165	\$15,611,969	\$22,882,874	19,440,570	18,811,758
FULL YEAR FTE ENROLLMENT	909	861	806	853	
E&G REVENUES PER STUDENT	\$22,912	\$18,132	\$28.391	22,791	

SOURCE: Financial Affairs

CURRENT FUND EXPENDITURES

FY 2000 through FY 2004

Figure 5.4 Current Fund Expenditures, Five-Year Average: FY 2000 - FY 2004

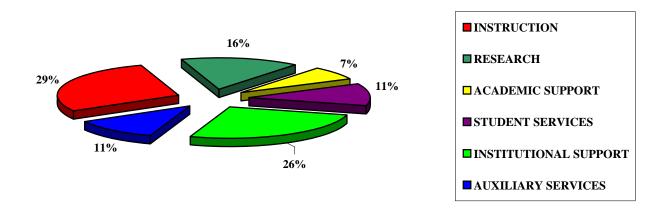


Table 5.4 Current Fund Expenditures

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
INSTRUCTION	\$5,817,375	\$5,953,740	\$6,226,239	\$7,139,481	\$5,536,460
RESEARCH	4,533,312	3,708,986	3,401,923	2,516,881	3,291,193
ACADEMIC SUPPORT	1,164,918	1,096,190	1,149,324	1,598,815	2,475,797
STUDENT SERVICES	2,172,256	2,131,265	2,540,941	2,550,763	2,972,681
INSTITUTIONAL SUPPORT	4,705,573	5,447,269	6,506,671	4,397,241	7,497,297
SCHOLARSHIPS/FELLOWSHIPS	-	-	-		
TOTAL E & G EXPENDITURES	18,393,434	18,337,450	19,825,098	18,203,181	19,306,518
AUXILIARY SERVICES	2,371,150	2,317,046	3,030,150	2,921,504	1,635,229
TOTAL CURRENT FUND EXPENDITURES	\$20,764,584	\$20,654,496	\$22,855,248	\$21,124,685	\$23,408,657

SOURCE: Financial Affairs

<u>PERCENT DISTRIBUTION OF</u> EDUCATION AND GENERAL EXPENDITURES

FY 1999 through FY 2003

Figure 5.5 Percent Distribution of Education and General Expenditures

Five-Year Average: FY 1999 - FY 2003

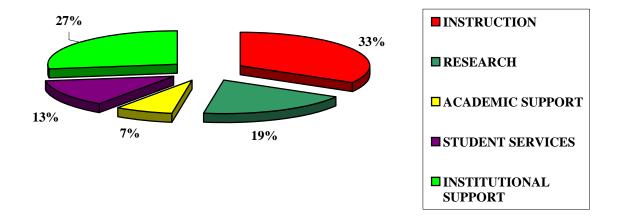


Table 5.5 Percent Distribution Of Total Education And General Expenditures

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
INSTRUCTION	32%	32%	31%	39%	
RESEARCH	24%	20%	17%	14%	
ACADEMIC SUPPORT	6%	6%	6%	9%	
STUDENT SERVICES	12%	12%	13%	14%	
INSTITUTIONAL SUPPORT	26%	30%	33%	24%	
SCHOLARSHIPS/FELLOWSHIPS	-	-	-		
TOTAL E & G EXPENDITURES + MT	18,393,433	18,337,450	19,825,098	18,203,181	

SOURCE: Financial Affairs

^{*}Expenditures are averaged over the period in which the University has used the new FASB standard 117 in preparing financial statement.

STATEMENTS OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES

Year Ended June 30, 2004 (With Comparative Totals For 2003)

Table 5.6 Statements of Current Funds, Revenues, Expenditures, and Other Changes

REVENUES:		2003	2004
	TUITION AND FEES***	6,299,054	
	PRIVATE GIFTS AND GRANTS	5,830,833	
	GOVERNMENT GRANTS/CONTRACTS	5,535,492	
	INVESTMENT INCOME	1,387,208	
	SALES/AUXILIARY ENTERPRISES	3,031,619	
	OTHER INCOME	387,983	
	TOTAL REVENUES	\$22,472,189	

EXPENSES:		2003	2004
	INSTRUCTION	7,139,481	
	RESEARCH	2,516,881	
	ACADEMIC SUPPORT	1,598,815	
	STUDENT SERVICES	2,550,763	
	INSTITUTIONAL SUPPORT	4,397,241	
	EXPENSES/AUXILIARY ENTERPRISES	2,921,504	
	TOTAL EXPENSES	21,124,685	
	CHANGE IN ASSETS	1,347,504	

SOURCE: FY 2003and FY 2004 Audit Reports

^{***} Tuition and fees do not include scholarships and fellowships, which were \$2,573,203 for 2003 and \$ for 2004