

DECEMBER
2002

OFFICE OF INSTITUTIONAL RESEARCH

FISK UNIVERSITY

The Fact Book 2002-2003

Fisk University
Nashville, TN 37208-3051

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INTRODUCTION

The Fisk University Factbook is an annual compilation of academic and financial statistical data about the university. It provides a snapshot of our operations that can be used to help evaluate institutional effectiveness. The academic data is concentrated on the fall semester of the year, since this is the semester of record for most external reports. Certain functions, such as graduation and financial reporting, lend themselves to being expressed for the entire academic and fiscal years and are so reported

QUICK FACTS

Fisk College and Normal School

- The Fisk College and Normal School opened for classes January 9, 1866.
-

Fisk University

- Fisk School was incorporated as Fisk University August 12, 1867.
- The original Fisk Jubilee Singers departed Nashville October 6, 1871, to raise money for the University.
- Jubilee Hall was formally dedicated in 1876 becoming the first permanent structure built in America for educating African Americans.
- In 1930, Fisk becomes the first historically black college to gain accreditation by the Southern Association of Colleges and Schools.
- Professional Accreditations:

American Chemical Society
National Association of Schools of Music
Council of Graduate Schools
International Assembly for Collegiate Business Education

- Fisk University's Academic Calendar is based on the semester system.
 - Degrees offered are:
 - Bachelor of Arts
 - Bachelor of Music
 - Bachelor of Science
 - Master of Arts
-

Fisk University Rankings

Fisk University is ranked among the National Liberal Arts Colleges by U.S. News and World Report in its 2003 Edition of "America's Best Colleges." The National Science Foundation ranks Fisk University as one of the highest per capita producers in the nation for the number of its African American Baccalaureates who go on to earn the Doctorate in the Natural Sciences. For the sixth consecutive year Fisk is included in Princeton Reviews "Top 351 Colleges and Universities."

A STATEMENT OF PURPOSE

Since it's founding in 1866, Fisk has committed itself to providing an excellent liberal arts education for students irrespective of race, sex, and religion. While from its earliest days the university has exhibited a concern for the needs and problems of black Americans, it has always been an academic haven to all citizens of America and the world. Indeed, of the eight members of the first graduating class, two were white and five were women. Fisk University's traditional mission of leadership development and support for pioneering research is conducted in an atmosphere of respect for ethnic diversity.

As the twenty-first century begins, opportunities for leaders from all ethnic segments of America are increasing. The cultural landscape of our world demands leaders who possess the skill, knowledge, and vision and values that enable them to work effectively with others. Historically black institutions are among the best examples of colleges and universities that preserve cultural heritage, offer academic excellence and present leadership opportunities to black students and other ethnic groups.

THE MISSION

The mission of Fisk University is to provide a liberal arts education of highest quality. The University's primary goal is to prepare students to be skilled, resourceful, and imaginative leaders who can effectively address the challenges of life in a technological society, a pluralistic nation and a multicultural world.

BOARD OF TRUSTEES

Table 1.1 Members of the Board of Trustees (2002-03 Academic Year)

Member	Resident City
Carolyn Baldwin Byrd	Atlanta, GA
Paula A. Banks	Chicago, IL
Carolyn J. Booker	Doraville, GA
Barbara L. Bowles	Chicago, IL
Kyle Brazile	Chicago, IL
Davis H. Carr, Vice Chair	Nashville, TN
Virgis W. Colbert, Chair	Milwaukee, WI
Gwendolyn S. Cruzat	Detroit, MI
Mike Curb	Nashville, TN
Delbert C. Glover	Haydenville, MA
Reynaldo P. Glover	New York, NY
Ernest G. Green	Washington, DC
Ann B. Holiday	Wilmington, DE
Adrienne Lash Jones	Shaker Heights, OH
Harold W. Kelley	Chicago, IL
C. Lewis Lavine	Nashville, TN
Leatrice B. McKissack	Nashville, TN
Robert W. Norton	(New York), NY
Aaronetta H. Pierce	San Antonio, TX
Carolynn Reid-Wallace	Nashville, TN
Thomas C. Rozzell	Washington, DC
Princilla Smart Evans	Nashville, TN
Michael D. Shmerling	Nashville, TN
Yvonne E. Thompson, Secretary	Holland, OH
Cal Turner, Jr.	Nashville, TN
Walter C. Watkins, Jr.	Detroit, MI
Eugene A. White	Shaker Heights, OH

**Table 1.2 Selected
History
Year**

HIGHLIGHTS OF FISK'S HISTORY

Events from Fisk's

Year	Event
1865	John Ogden, the Reverend Erastus Milo Cravath, and the Reverend Edward P. Smith established the Fisk School in Nashville.
1866	On January 9, Fisk convened its first classes.
1867	On August 12, Fisk School was incorporated as Fisk University.
1871	On October 6, the original Jubilee Singers departed Fisk to raise money.
1873	January 1, groundbreaking ceremony held for Jubilee Hall.
1875	Reverend E. M. Cravath became the first President of Fisk University. Fisk graduated its first class consisting of eight students that included two women and two whites.
1876	Jubilee Hall was formally dedicated.
1878	Fisk's first Missionaries, Albert P. Miller and Andrew E. Jackson, graduated. Upon leaving the Mendi Mission, Miller in a short address left Fisk its motto: "Her Sons and Daughters Are Ever On The Alter."
1880	The Mozart Society, the first Musical Organization in Tennessee, was formed. In later years, the Society becomes the Fisk University Choir.
1882	Livingston Hall was erected through a \$60,000 gift by Mrs. Valerie Stone.
1883	The Fisk Herald began.
1884	The Fisk Alumni Association was founded.
1885	The Music Department was created.
1888	W.E.B. DuBois graduated.
1889	The Gymnasium and workshop (presently) Van Vechten Art Gallery) was created.
1891	Bennett Hall, named from the Reverend H.S. Bennett, was elected at the cost of \$25,000.
1892	Fisk Memorial Chapel was built with a legacy of \$25,000 from the estate of Clinton B. Fisk.
1893	First Football Team was organized.
1901	James G. Merrill became the second President of Fisk, in June.
1906	Chase Hall (Science Building) was erected on the site where the statue of W.E.B. DuBois now stands.
1908	The Carnegie Library (now the Academic Building) was erected.
1909	George A. Gates was elected third President of Fisk.
1915	Fayette A. McKenzie became the fourth President of Fisk.
1925	Fisk students strike against the Administration policies of President McKenzie on February 4.
1926	Thomas E. Jones was selected the fifth President of Fisk.
1927	The Fisk News was established as an Alumni Publication; Fisk celebrated its first Homecoming.
1930	Fisk became the first Historically Black College to gain accreditation by the Southern Association of Colleges and Schools.

Table 1.2 Selected Events from Fisk's History - Continued

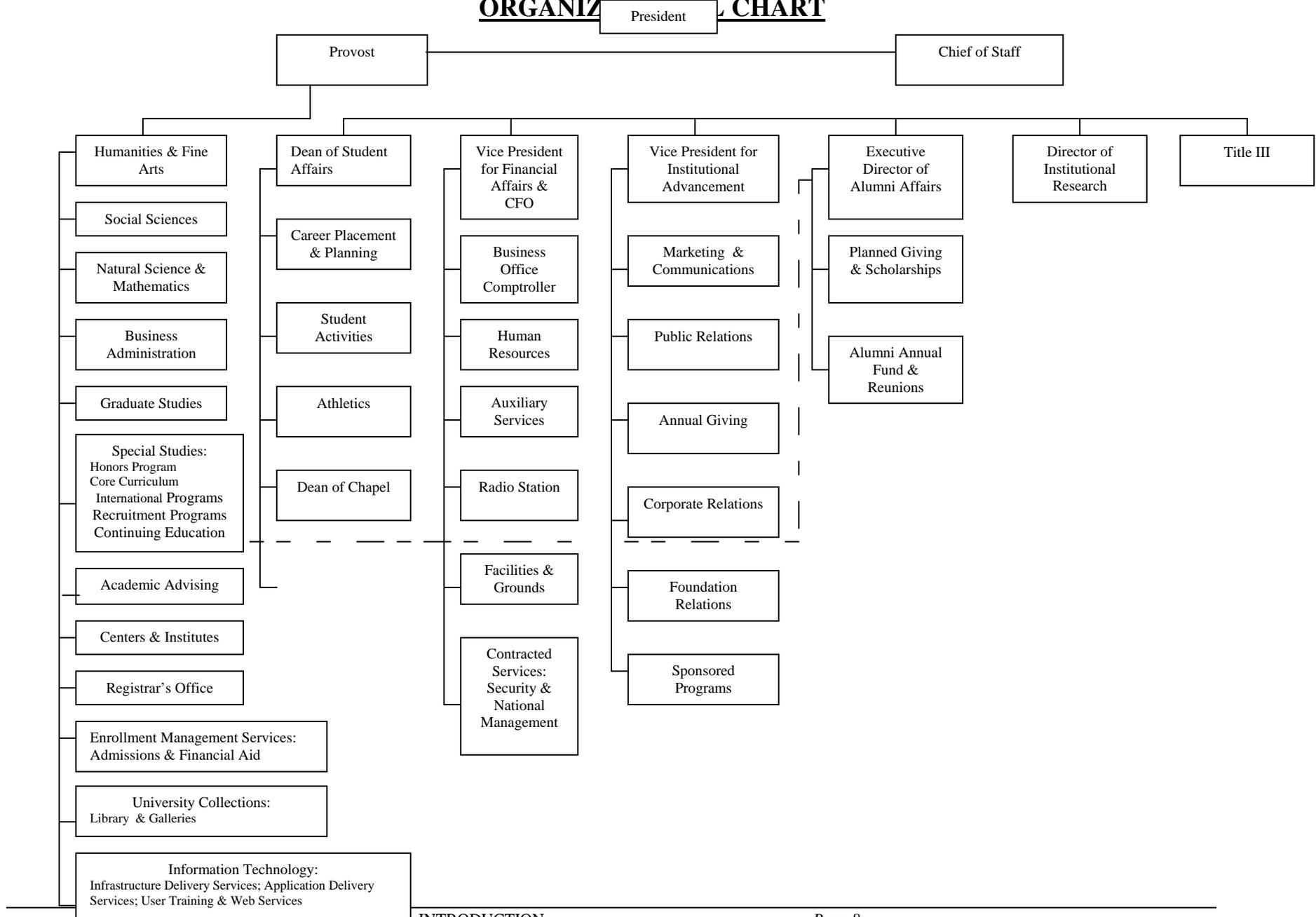
Year	Event
1931	James Weldon Johnson was appointed to the Adam K. Spence Chair in Creative Writing.
1945	Effective July 1946, President Jones resigns.
1946	Charles S. Johnson was appointed the sixth and first black President of Fisk.
1948	The Fisk Forum, the student newspaper, was established.
1949	Georgia O'Keefe presented Fisk with the Alford Steiglite collection of Modern Art.
1952	Fisk became the first black college to be granted a charter to establish a chapter of the Phi Beta Kappa Honor Society.
1956	Charles S. Johnson dies, October 28.
1957	Stephen J. Wright was elected the seventh President of Fisk.
1960	The Nashville sit-in movement was organized by John Lewis, '67.
1966	Fisk held her Centennial Celebration.
1967	James R. Lawson was selected the eighth President of Fisk.
1969	The Modern Black Mass Choir was organized.
1972	Fisk attained an enrollment of 1559, the largest in the college's history.
1975	James Lawson resigned as President.
1977	Walter J. Leonard became the ninth President of Fisk.
1978	Fisk's entire campus was officially designated an historical district by the U.S. Department of Interior.
1980	The name, Jubilee Singers, became a registered trademark.
1981	The Jubilee Singers Memorial Bridge opened.
1984	Walter Leonard resigned as President of Fisk; Henry Ponder became the tenth President.
1988	Cecilia N. Adkins, '43, became the first woman elected chair of the Fisk University Board of Trustees.
1990	Fisk begins restoration of historic buildings after receiving an initial United States Congressional Grant.
1991	Fisk breaks ground for the Honors Building, the first new building in twenty years.
1996	The Historic Fisk Race Relations Institute is reestablished with a grant from the W.K. Kellogg Foundation; Henry Ponder resigns as President of Fisk.
1997	Rutherford H. Adkins became the eleventh President of Fisk.
1998	President Adkins dies February, after serving only eight months.
1999	John L. Smith, Jr. became the twelfth President of Fisk.
2001	Carolynn Reid-Wallace becomes the thirteenth President of Fisk.

Source: Library, 1997 Homecoming Committee

PRESIDENTS OF FISK
UNIVERSITY

Erastus M. Cravath 1875 – 1900
James G. Merrill 1901 – 1908
George A. Gates 1909 – 1912
Fayette A. McKenzie 1915 – 1925
Thomas E. Jones 1926 – 1945
Charles S. Johnson 1946 – 1956
Stephen J. Wright 1957 – 1966
James R. Lawson 1967 – 1975
Walter J. Leonard 1977 – 1984
Henry Ponder 1984 – 1996
Rutherford H. Adkins 1997 – 1998
John L. Smith, Jr. 1999 – 2001
Carolynn Reid-Wallace 2001 – present

ORGANIZATIONAL CHART



ADMINISTRATION

Table 1.3: Senior Administrators (Fall 2002)

Senior Administrators	AREA
	Office of the President
Carolynn Reid-Wallace	President
	Office of the Provost
Charles Giammona	Provost and Dean of Academic Affairs
Cathy Martin	Associate Provost
Irma McClaurin	Deputy Provost
Alfredo Cambronero	Director, Business Administration Division
Leantin Bracks	Director, Humanities & Fine Arts Division
W. Eugene Collins	Director, Natural Science & Mathematics Division
Donna Rawls	Director, Social Science Division
Princilla Evans	Director, Graduate Studies
James Quirin	Director, W.E.B. DuBois Honors Program
Ray Winbush	Director, Race Relations Division
Enrique Silberman	Director, NASA Research Center
Opal Baker	Director & Curator, University Galleries
Jessie C. Smith	Director, Library & Learning Resource Center
Lisa Dixon	Registrar
	Financial Affairs
Charles Beam	VP for Finance and Chief Financial Officer
Vacant	Comptroller
Tracie Algood	Assistant Comptroller
Antoinette Lindsey-Caine	Director, Budget & Grants
Vacant	Director, Auxiliary Services
Marie Lang	Director, Human Resources
Jim Adams	Director, Facilities & Grounds
Raymond Cox	Director, Campus Security
—	
	STUDENT AFFAIRS
Joan Bahner	Dean of Student Affairs
Adrienne Latham	Associate Dean of Student Affairs
David Davis	Director, Career Planning & Placement
Lynwood Berry	Director, Orientation & Student Activities
Mark Adkins	Director of Enrollment Management & Financial Aid
Larry Glover	Director of Athletics
Edwina Hamby	Director of Admissions (Interim)

Table 1.3: Senior Administrators - *Continued*

NAME	AREA
	OFFICE OF AUDIT AND COMPLIANCE
Sama Mondeh	Vice President
	INFORMATION TECHNOLOGY SERVICES
Shanmuga Sundaram	Director of Administrative Computing
Tsehay Demeke	Director of Academic Computing
	INSTITUTIONAL ADVANCEMENT
Sam Lloyd	
Edwina Hamby	Director of Alumni Affairs
George Carpenter	Director of Sponsored Programs
Francis Wright	Director of Annual Giving
Rodney Cohen	Director for Corporate Relations
Jacqueline Suggs	Director for Foundation Relations
Angela Bevans	Director of Public Information
	OFFICE OF INSTITUTIONAL RESEARCH
John Springer	Director of Institutional Research
Veronica Chukwuemeka	Associate Director of Institutional Research
	NASA RESEARCH CENTER
Enrique Silberman	Director, NASA Research Center
W. Eugene Collins	Associate Director, Research Center

ACADEMIC CALENDAR

Table 1.4 Academic Calendar Overview, Spring 2002 – Spring 2003

SPRING SEMESTER 2002

Classes Begin	Wednesday	January 9
Spring Vacation	Monday – Friday	March 4 - 8
Classes End	Tuesday	April 23
Final Exams End	Wednesday	May 1
Commencement	Monday	May 6

FALL SEMESTER 2002

Classes Begin	Monday	August 26
Thanksgiving Vacation	Thursday – Friday	November 28-29
Classes End	Thursday	December 5
Final Exams End	Friday	December 13

SPRING SEMESTER 2003

Classes Begin	Monday	January 6
Spring Vacation	Monday- Friday	March 3 – 7
Classes End	Tuesday	April 22
Final Exams End	Wednesday	April 30
Commencement	Monday	May 5

STUDENT AND ACADEMIC PROGRAM PROFILE

QUICK FACTS

Students

- Average SAT for Entering Freshmen, Fall Semester 2002:

<u>Verbal</u>	<u>Math</u>	<u>Combined</u>
472	459	931

- Average ACT for Entering Freshmen, Fall Semester 2001:

Composite: **19**

- Admissions, Fall Semester 2002:

	Number Applied	Number Accepted	Accepted Yield	Number Enrolled	Enrollment Yield
Freshman	853	636	74.6%	220	34.6%
Transfer	58	40	69.0%	30	75.0%

- Students at Fisk represent 39 states, The District of Columbia, The U.S. Virgin Islands, and six foreign countries.
- Fall Semester 2001 Headcount:

Full-Time	792
Part-Time	33
Total	825

- Credit hours produced by curricular area, Fall Semester 2002:

	Credit Hours Produced
Core Curriculum	3,036
Undergraduate Studies	9,464
Graduate Studies	115
Total	12,595

- Degrees Conferred by Division, Academic Year 2001-02:

	Bachelors	Masters
Business Administration	47	---
Humanities and Fine Arts	27	---
Natural Science and Math	36	8
Social Science	64	10
Total	174	18

- First-to-Second year retention: 83%
- Graduation Rates:

Four-Year Rate	52%
Five-Year Rate	58%
Six-Year Rate	61%

ADMISSIONS

(Includes transfer, re-admits and

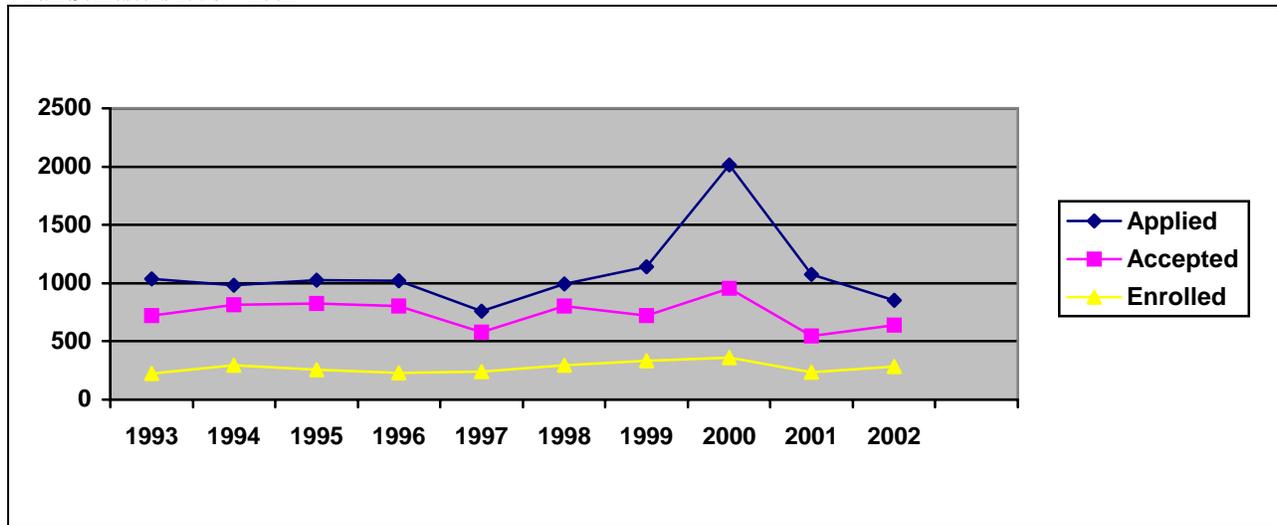
**Table 2.1 New Student Admissions
graduate)**

Fall Semesters, 1993-2002

	Number Applied	Number Accepted	Acceptance Yield	Number Enrolled	Enrollment Yield
2002	853	636	74.6%	285	34.6%
2001	1,076	546	50.7%	236	43.2%
2000	2,015	956	47.4%	358	37.4%
1999	1,143	718	62.8%	331	42.4%
1998	991	804	81.8%	297	36.1%
1997	760	581	76.4%	239	41.4%
1996	1,023	800	78.2%	230	28.8%
1995	1,025	825	80.5%	257	31.2%
1994	982	812	82.7%	293	36.1%
1993	1,038	720	69.4%	226	31.4%

Figure 2.1 New Student Applicants by Admission Status

Fall Semesters 1993 – 2002

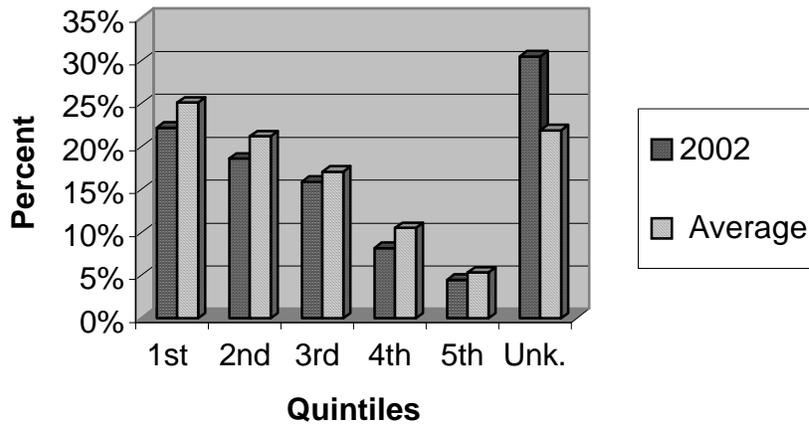


ADMISSIONS

Table 2.2 Percent Distribution of High School Rank
Fall Semesters, 1993-2002

	First Quintile	Second Quintile	Third Quintile	Fourth Quintile	Fifth Quintile	% Unknown Rank
2002	22.2%	18.6%	15.9%	8.2%	4.5%	30.5%
2001	25.8%	21.9%	18.5%	12.6%	2.6%	17.9%
2000	27.0%	24.6%	13.7%	10.5%	7.7%	18.5%
1999	19.0%	16.1%	9.1%	6.2%	4.1%	54.1%
1998	27.2%	21.0%	12.9%	11.2%	4.0%	23.7%
1997	25.0%	24.4%	18.6%	10.3%	7.7%	14.1%
1996	24.0%	21.1%	25.7%	7.4%	6.9%	14.9%
1995	27.3%	19.5%	22.9%	12.2%	3.9%	14.2%
1994	27.7%	19.0%	14.5%	16.5%	5.0%	17.3%
1993	26.4%	26.0%	19.2%	10.1%	4.3%	14.0%
10 Year Avg	25.2%	21.2%	17.1%	10.5%	5.3%	21.9%

Figure 2.2 Fall 2001 and Ten-Year Average of High School Rank by Quintile:



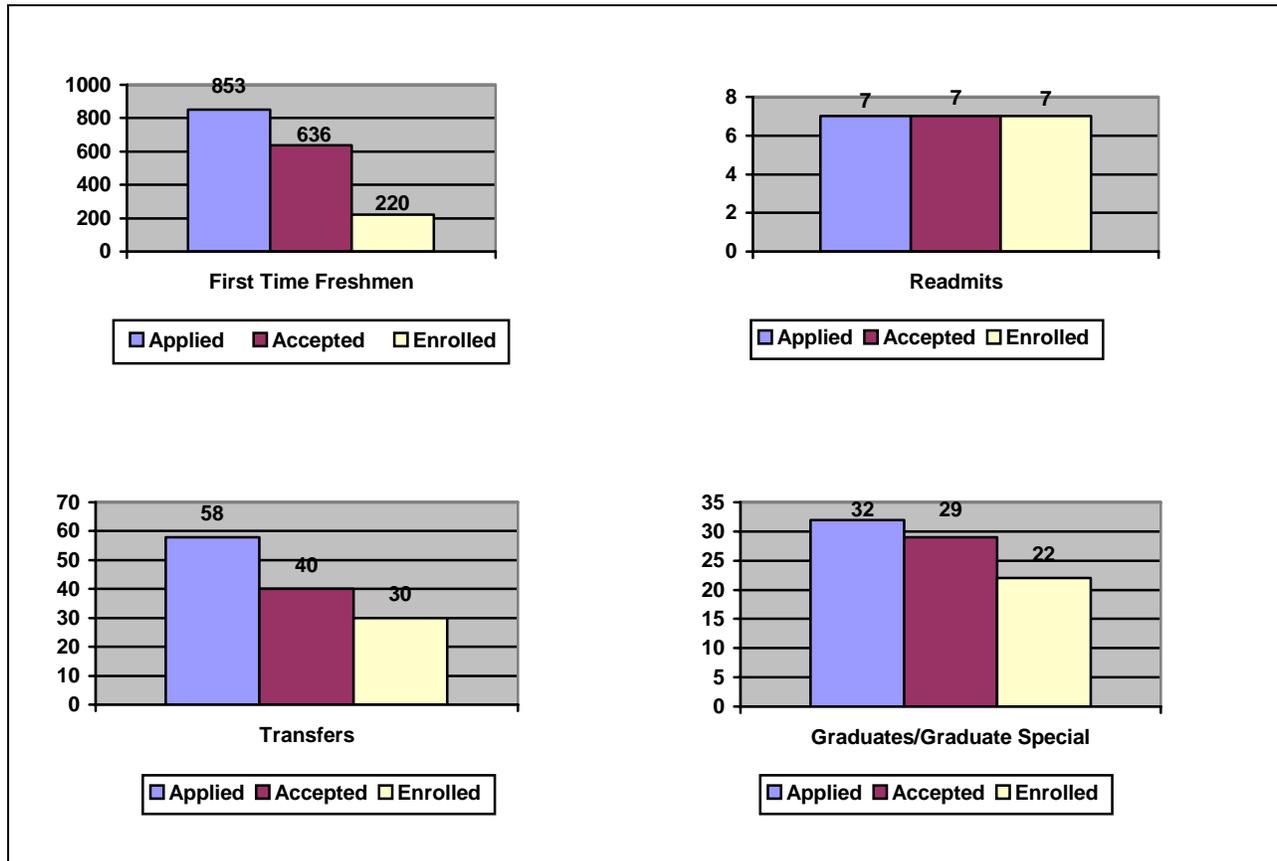
- First quintile is the highest class rank
- Unk. means 'unknown'

ADMISSIONS

Table 2.3: Entering Status of New Students, Fall Semester, 2002

	First Time Freshmen	Transfers	Readmits	Graduates	Graduate, Special	Transient and Exchange	Total
Number Applied	853	58	7	17	15	6	900
Number Accepted	636	40	7	14	15	6	778
Accepted Yield	74.6%	70.0%	100%	82%	100%	100%	86.4%
Number Enrolled	220	30	7	10	12	6	285
Enrollment Yield	34.6%	75.0%	100%	71.4%	80.0%	100%	30.2%

Figure 2.3 New Student Applicants by Admission Status Fall Semester, 2002



ADMISSIONS

Table 2.4: Admissions of First-Time Freshmen, Fall 2002

	<u>Entering Test Scores</u>	
	SAT	ACT
Range	580 - 1340	10 – 28
75 th Percentile	1100	21
Mean	923	19
25 th Percentile	800	17
Number students submitting scores	69	129

<u>High School GPA</u>	
Range	1.80 – 4.00
75 th Percentile	3.40
Mean	3.09
25 th Percentile	2.70
N	140

<u>High School Rank</u>	
Percent in Top 10%	18%
Percent in Top 50%	67%

ADMISSIONS

**Table 2.5 Distribution of First Time Freshman Enrollment by Geographic Region and State
Fall Semester, 2002**

<u>EAST</u>			<u>SOUTH</u>		
Connecticut	0		Alabama	7	
District of Columbia	6		Florida	6	
Maryland	9		Georgia	11	
New Jersey	1		Mississippi	1	
New York	6		North Carolina	4	
Pennsylvania	4		South Carolina	0	
Total	26 (11.8%)		Tennessee	39	
			Virginia	1	
			Total	69 (31.4%)	
<u>MIDWEST</u>			<u>SOUTHWEST</u>		
Illinois	36		Arkansas	4	
Indiana	0		Louisiana	2	
Iowa	0		New Mexico	0	
Kansas	2		Oklahoma	1	
Kentucky	3		Texas	0	
Michigan	11		Total	7 (3.2%)	
Minnesota	1				
Missouri	5		<u>WEST</u>		
Ohio	20		Arizona	1	
Wisconsin	2		California	27	
West Virginia	0		Colorado	1	
Total	80 (36.4%)		Nevada	0	
			New Mexico	0	
			Oregon	1	
			Washington	1	
			Total	31 (14.1%)	
			<u>FOREIGN</u>		
			Total	9 (4.1%)	
			<u>GRAND TOTAL</u>		220

Table 2.6 Financial Aid Summary

FINANCIAL AID

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>
Grants¹	\$1,087,304	\$1,316,529	1,330,425	1,325,104	\$1,809,660
Loans²	4,510,589	4,785,359	4,840,334	5,222,629	4,931,958
Self Help³	233,350	216,818	221,120	217,392	219,863
Scholarships⁴	1,009,945	1,610,319	1,673,629	2,054,649	1,814,322
TOTAL AID	\$6,841,188	\$7,929,025	\$8,065,508	\$8,819,774	\$8,375,803
Unduplicated Recipients	677	736	780	730	699
Total Aid Per Student	\$10,105	\$10,773	\$10,340	\$11,967	\$12,555
GRANTS:					
-Average Grant/Student	\$1,606	\$1,789	\$1,706	\$1,798	\$2,589
-Percent of Total Aid	15.9%	16.6%	16.5%	15.0%	20.6%
LOANS:					
-Average Loan/ Student	\$6,663	\$6,502	\$6,205	\$7,086	\$7,056
-Percent of Total Aid	65.9%	60.4%	60.0%	59.2%	56.3%
SELF-HELP:					
-Average Amount Student	\$345	\$295	\$283	\$295	\$315
-Percent of Total Aid	3.4%	2.7%	2.7%	2.4%	2.5%
SCHOLARSHIPS:					
-Average Scholarship/ Student	\$1,492	\$2,188	\$2,146	\$2,788	\$2595
-Percent of Total Aid	14.8%	20.3%	20.8%	23.3%	20.7%

¹ Pell, SEOG, State² Stafford, Perkins, Plus³ College Work Study, University Work⁴ UNCF, University, Outside Sources

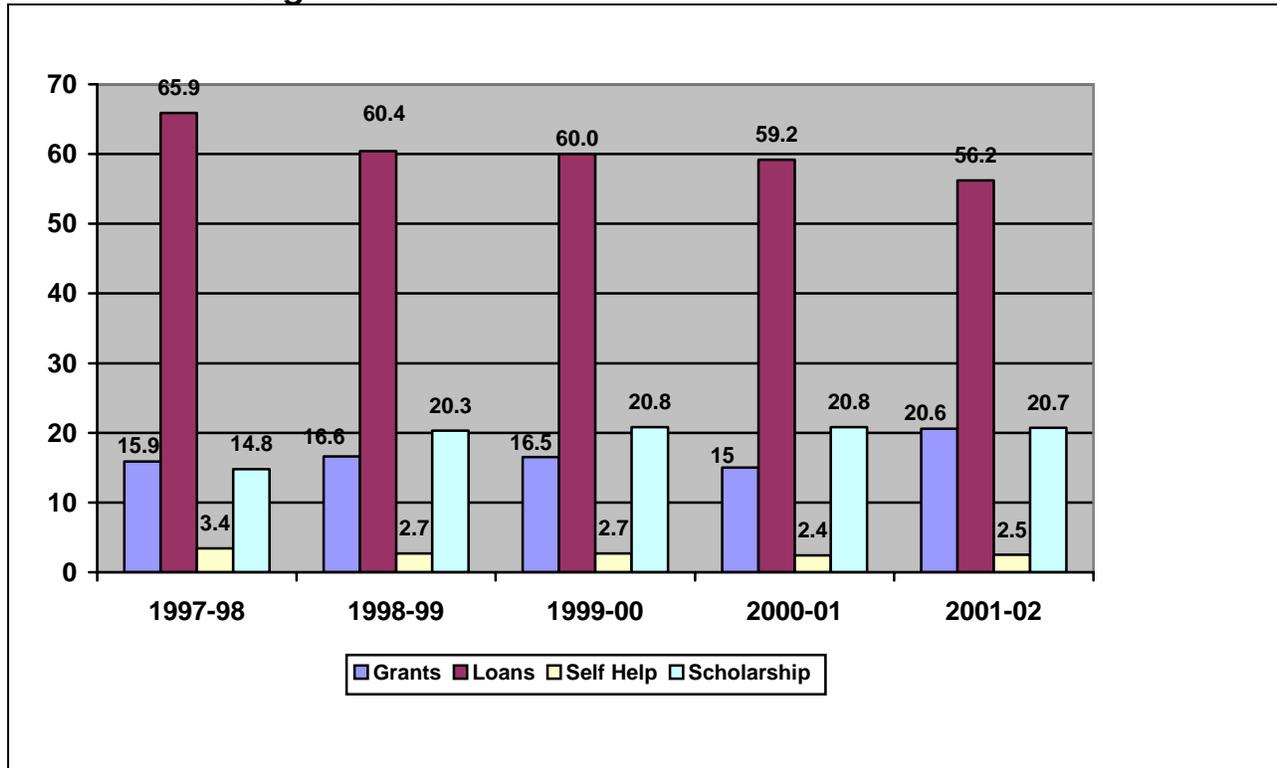
FINANCIAL AID

Table 2.7 Financial Aid Allocations 1999-00 and 2000-01

TYPE OF AID	2000 - 2001		2001 - 2002	
	Number of Students	Amount Awarded	Number of Students	Amount Awarded
Pell Grants	396	\$928,627	442	\$930,925
SEOG	213	258,977	217	262,000
College Work Study	176	217,392	178	221,120
Stafford Loans	675	4,488,000	773	4,488,000
Perkins Loans	70	184,629	70	184,629
Plus Loans	80	550,000	80	550,000
Academic Scholarship/Grants			74	
State Scholarship/Grants	52		74	
Other Scholarship/Grants	117	335,000	78	335,000
	\$8,819,774		\$8,775,803	

Source: Financial Aid Office

**Figure 2.4 Percent Distribution of Financial Aid by Category
1997-98 through 2001-02**



ENROLLMENT

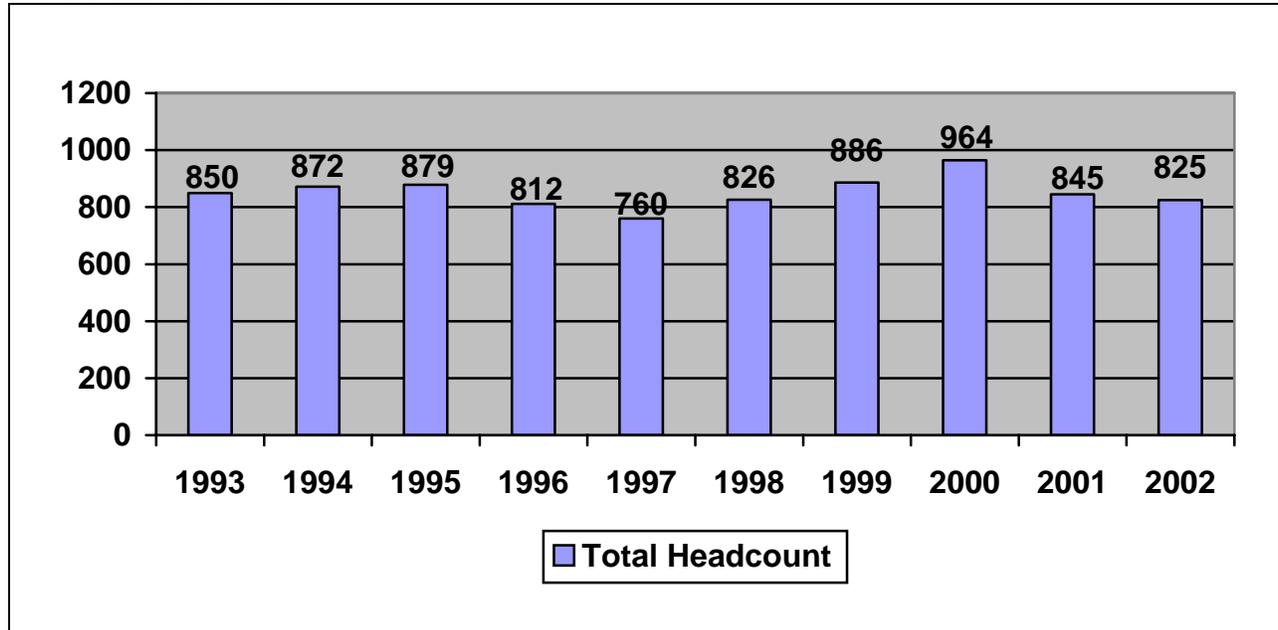
Table 2.8: Total Headcount by Gender

Fall Semesters 1993 – 2002

	MALE	FEMALE	TOTAL
2002	254	571	825
2001	260	625	845
2000	311	653	964
1999	268	618	886
1998	248	578	862
1997	226	534	760
1996	246	566	812
1995	265	614	879
1994	317	555	872
1993	252	598	850
Period Average	265	591	856
Average %	31.0%	69.0%	100%

Figure 2.5: Total Headcount

Fall Semesters 1993 – 2002



ENROLLMENT

Table 2.9: Total Headcount by Classification

Fall Semesters 1993 – 2002

YEAR	FRESHMEN	SOPHOMORES	JUNIORS	SENIORS	GRADUATE*	TOTALS
2002	339	170	175	108	33	825
2001	327	138	155	163	62	845
2000	375	172	149	148	120	964
1999	378	147	139	153	69	886
1998	322	120	128	189	67	826
1997	246	135	142	174	63	760
1996	292	144	147	185	44	812
1995	331	164	155	190	39	879
1994	371	159	165	144	33	872
1993	298	210	157	161	24	850
Period Average	328	156	151	162	55	852

*For historical reasons, the Graduate column also includes Post-Baccalaureate students who are not in the graduate degree program, but are taking courses for such programs as teacher certification, after receiving a Bachelor's degree at Fisk or elsewhere.

Table 2.10 Headcount by Class and Gender

Fall Semester, 2002

	Male	Female	Total
Freshmen	112	227	339
Sophomore	62	108	170
Junior	43	132	175
Senior	25	83	108
Graduate	9	10	19
Graduate, Special	3	11	14
-----	-----	-----	-----
Totals	254	571	825
(% Total)	30.7%	69.3%	100%

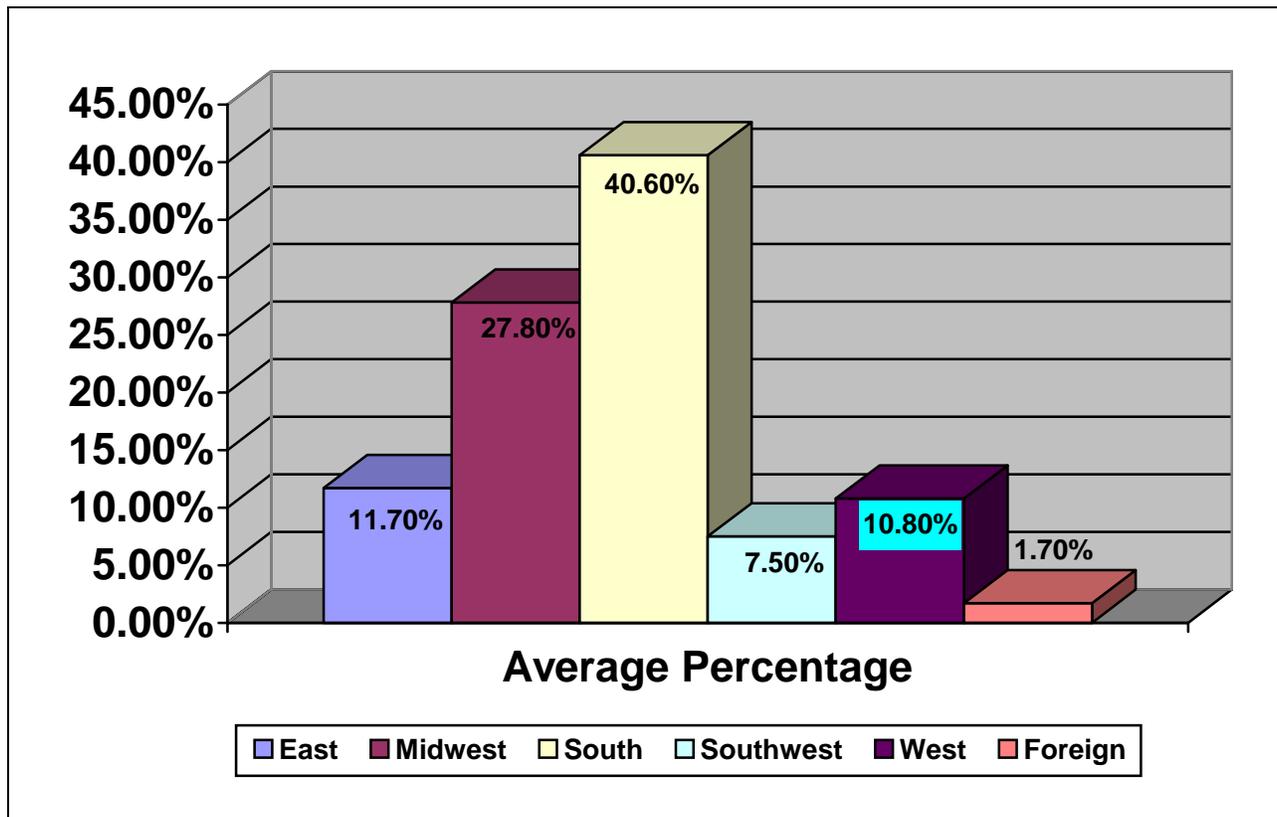
ENROLLMENT

Table 2.11 Percent Distribution of Headcount by Geographical Region

Fall Semesters 1992 – 2001

	EAST	MIDWEST	SOUTH	SOUTHWEST	WEST	FOREIGN	TOTAL
2001	8.2%	28.9%	41.2%	6.9%	10.0%	5.0%	845
2000	8.0%	27.5%	44.8%	6.8%	9.9%	3.0%	964
1999	9.5%	28.4%	40.9%	7.2%	10.2%	3.8%	886
1998	10.0%	28.5%	41.8%	8.0%	10.0%	1.5%	826
1997	11.2%	27.4%	42.6%	7.6%	10.8%	0.4%	760
1996	11.2%	26.4%	41.3%	8.5%	12.6%	0.2%	812
1995	13.7%	27.1%	40.0%	8.4%	10.2%	0.6%	879
1994	14.6%	28.6%	37.5%	7.0%	12.0%	0.3%	872
1993	14.6%	27.4%	38.4%	6.9%	12.0%	0.7%	850
1992	15.7%	27.6%	37.1%	7.3%	10.6%	1.7%	867
Period Average	11.7%	27.8%	40.6%	7.5%	10.8%	1.7%	856

Figure 2.6: Ten-Year Average of Percent Distribution of Headcount by Region: 1992-2001



ENROLLMENT

Table 2.12 Enrollment Distribution by Region and State

Fall Semesters 2001 and 2002

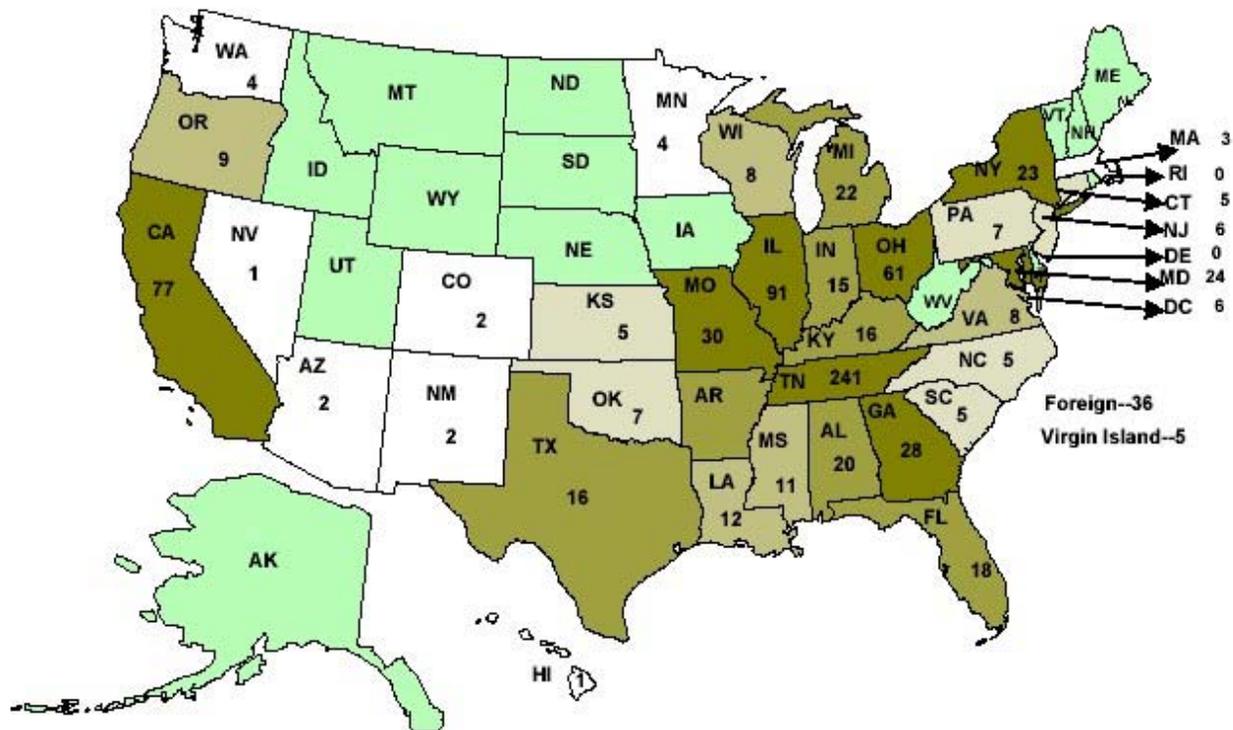
	2001	2002		2001	2002
<u>EAST</u>			<u>SOUTH</u>		
Connecticut	4	5	Alabama	20	20
Delaware	0	0	Florida	13	18
District of Columbia	6	6	Georgia	32	28
Maryland	16	14	Mississippi	15	11
Massachusetts	8	3	North Carolina	2	5
New Jersey	6	6	South Carolina	6	5
New York	21	23	Tennessee	251	241
Pennsylvania	4	7	Virginia	9	8
Rhode Island	0	0	TOTAL	348	336
Virgin Island	4	5			
TOTAL	69	69			
			<u>SOUTHWEST</u>		
			Arkansas	15	15
			Louisiana	12	12
<u>MIDWEST</u>			Oklahoma	8	7
Illinois	78	91	Texas	24	16
Indiana	19	15	TOTAL	59	50
Iowa	2	0			
Kansas	3	5	<u>WEST</u>		
Kentucky	12	16	Alaska	0	0
Michigan	20	22	Arizona	0	2
Minnesota	6	4	California	63	77
Missouri	39	30	Colorado	1	2
Nebraska	0	0	Nevada	1	1
Ohio	53	51	New Mexico	2	2
Wisconsin	11	8	Oregon	15	9
West Virginia	1	0	Washington	3	4
TOTAL	244	242	TOTAL	85	97
			Virgin Islands	0	5
			<u>FOREIGN</u>		
				42	26
			<u>GRAND TOTAL</u>		
				845	825

ENROLLMENT

Table 2.13: Geographic Distribution of Headcount by State

Fall Semester 2002

Geographical Distribution of Fisk's Students - 2002



MAJOR PROGRAMS

Table 2.14: Distribution of Majors by Division and Discipline

Fall Semesters, 1998 through 2002

*Joint majors are weighted ½, once in each major field.

	1998	1999	2000	2001	2002
BUA	130	114	104	100	132
% DECLARED MAJORS	19.7%	14.9%	15.2%	17.6%	20.6%
% HEADCOUNT	15.8%	12.9%	11.5%	13.0%	16.7%
HFA					
ART	3	7	8	6	18.5
DSP	15	16	17	12	27
ENG	34	39	33	26	31
MFL	5	8	7	3	10
MUS	17	19	14	17	13
RPS	6	7	4	1	9
DIVISION TOTAL	80	96	83	65	99.5
% DECLARED MAJORS	12.1%	12.5%	12.1%	11.5%	15.5%
% HEADCOUNT	9.7%	10.8%	9.2%	8.5%	12.6%
NSM					
BIO	147	208	164	117	94.5
CHE	23	26	25	20	26.5
CSC	35	46	45	44	19
MTH	9	17	13	12	9.5
PHY	24	24	17	11	9.5
DIVISION TOTAL	238	321	264	204	159
% DECLARED MAJORS	32.0%	42.0%	38.5%	36.0%	36.0%
% HEADCOUNT	25.6%	36.2%	29.3%	26.6%	26.6%
SSC					
HIS	19	19	16	16	13
PSC	52	47	44	44	60.5
PSY	152	147	121	121	157
SOC	13	21	17	17	20
DIVISION TOTAL	234	234	198	198	250.5
% DECLARED MAJORS	30.6%	34.2%	34.9%	34.9%	39.0%
% HEADCOUNT	26.4%	25.9%	25.8%	25.8%	31.6%
TOTAL DECLARED MAJORS	765	685	567	567	641
% HEADCOUNT	86.3%	75.9%	73.8%	73.8%	80.9%
TOTAL UNDECLARED MAJORS	121	271	201	201	151
% HEADCOUNT	13.7%	24.0	26.2%	26.2%	19.1%
TOTAL HEADCOUNT	886	902	768	768	792

CREDIT HOURS

Table 2.15: Distribution of Credit Hours Offered, Produced, and Produced Per FTE Plus Faculty and Average Class Size - Fall Semesters, 1998 through 2002

	1998	1999	2000	2001	2002
CORE CURRICULUM					
NO. OF SECTIONS	28	24	28	29	29
C. H. OFFERED	112	96	112	116	112
HEADCOUNT	703	730	802	761	759
C. H. PRODUCED	2,812	2,920	3,208	3,044	3,036
C. H. PRO./FTE/FAC	301	365	344	315	314
AVG. CLASS SIZE	25.11	30.42	28.64	26.2	26.2
UNDERGRAD. STUDIES					
NO. OF SECTIONS	209	203	224	232	220
C. H. OFFERED	626.5	575	667.5	675.5	654
HEADCOUNT	2,922	2,967	3,598	3,046	3,028
C. H. PRODUCED	9,018.5	9,178.5	14,128	9,713	9,494
C. H. PRO./FTE/FAC	174	192	200	173	174
AVG. CLASS SIZE	13.98	14.62	16.06	13.1	13.8
GRADUATE STUDIES					
NO. OF SECTIONS	33	19	32	28	19
C. H. OFFERED	80.5	48.5	81.5	55.5	34.5
HEADCOUNT	119	85	136	83	58
C. H. PRODUCED	314.5	229	313	171	115
C. H. PRO./FTE/FAC	47	57	46	37	40
AVG. CLASS SIZE	3.61	4.47	3.67	3.8	3.1
TOTALS					
NO. OF SECTIONS	271	246	278	289	268
C. H. OFFERED	819	719.5	864	847	801
HEADCOUNT	3,744	3,782	4,538	3,245	3,845
C. H. PRODUCED	12,208	12,327.5	14,649	12,928	12,635
C. H. PRO./FTE/FAC.	179	206	203	183	189
AVG. CLASS SIZE	13.82	15.37	16.32	11.3	14.3

SOURCE: Institutional Research, Banner Database

CREDIT HOURS

Figure 2.7: Profile of Total Credit Hours Offered

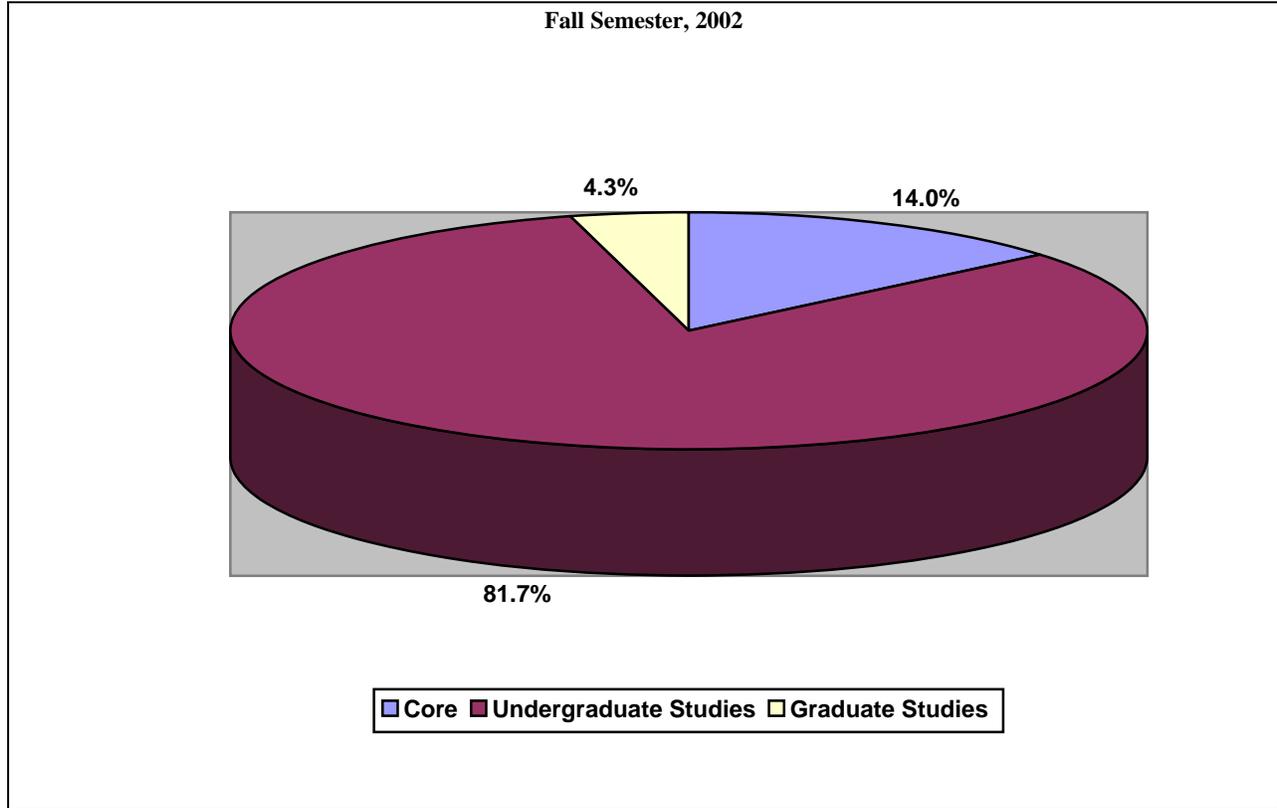


Table 2.16 Undergraduate Disciplines with Highest Credit Hours Produced

Fall Semester, 2002

Discipline	Number Sections	Credit Hours Produced	Fall 2001 Rank
PSYCHOLOGY	8	1008	1
SPANISH	12	996	2
MATH	11	833	3
ART	10	648	NR
BUSINESS ADMIN	6	570	5

Table 2.17: Distribution of Credit Hours Offered, Credit Hours Produced, Credit Hours Produced per FTE Faculty and Average Class Size**Fall Semester, 2002**

	Number of Sections	Credit Hours Offered	Enrollment	Student Credit Hour Production	SCHP/FTE Faculty	Average Class Size
By Curricular Level:						
Core	29	112	759	3,036	314	26.2
Undergraduate Studies	220	654	3,028	9,494	174	13.8
Graduate Studies	19	34.5	58	115	40	3.1
Total	268	801	3,845	12,635	189	14.3

Core Curriculum by Course:

110	10	40	238	952	196	16.3
130	3	12	78	512	396	33.0
140	1	4	14	56	156	13.0
210	4	16	110	440	372	31.0
220	2	8	80	320	564	47.0
230	3	12	84	336	436	36.3
250	3	12	73	292	321	26.8
360	2	8	82	328	432	36.0
Total	28	112	759	3036	318	26.2

Undergraduate Studies by Division/Program:

BUA	20	67	391	1310	235	19.6
HFA	92	269	893	2611	116	9.7
NSM	79	197.5	947	2368	144	12.0
SSC	36	131	810	2948	270	22.5
Total	227	664.5	3041	9236	167	13.4

Graduate Studies by Discipline:

BIO	1	0	1	0	24	2.0
CHE	3	3.5	12	8	36	3.0
PHY	5	10	15	38	38	3.2
PSY	9	21	29	69	44	3.7
SOC	1	0	1	0	30	2.5
Total	27	55.5	83	173	172	3.1

CREDIT HOURS

Table 2.18: Credit Hours Offered, Credit Hours Produced, Credit Hours Produced per FTE Faculty and Average Class Size

Fall Semester, 2002

	NO. SECTIONS	CREDIT HOURS OFFERED	FTE FACULTY	ENROLLED	STUDENT CREDIT HOUR PRODUCED	STUDENT CREDIT HOURS PRODUCED/ FTE-FAC	AVG CLASS SIZE
<u>BUA</u>							
ACC	1	3	0.25	34	102	408	34.0
BUA	6	18	1.5	191	570	380	31.8
ECO	3	10	0.8	58	189	227	19.3
FIN	2	7	0.6	31	101	173	15.5
MGT	3	12	1.0	42	168	168	14.0
TOTAL	15	50	4.2	356	1130	271	23.7
<u>HFA</u>							
ART	10	40	3.3	162	648	194	16.2
DSP	10	34	2.8	95	308	109	9.5
ENG	4	16	1.3	52	208	156	13.0
HFA	8	18	1.5	59	152	101	7.4
<u>MFL</u>							
FRE	3	12	1.0	62	248	248	20.7
SPA	12	46	3.8	249	996	260	20.8
MUS	34	67	5.6	222	376	67	6.5
RPH	4	16	1.3	44	176	132	11.0
TOTAL	85	249	20.8	945	3112	150	11.1
<u>HON</u>							
	5	14	1.2	52	208	173	10.4
<u>NSM</u>							
BIO	16	31	2.6	287	559	216	17.9
CHE	16	36	3.0	246	518	173	15.4
CSC	16	43	3.6	149	427	119	9.3
MTH	11	40	3.3	209	833	250	19.0
NSM	2	4	0.3	18	36	108	9.0
PHY	11	24	2.0	105	218	109	9.5
TOTAL	78	189.5	15.8	941	2523	160	12.1
<u>SSC</u>							
EDU	8	29	2.4	116	335	139	14.5
HIS	6	17	1.4	40	154	109	6.7
PSC	7	36	3.0	100	408	136	14.3
PSY	8	29	2.4	255	1018	421	31.9
SOC	5	17	1.4	64	256	181	12.8
SPED	4	12	1.0	46	138	138	11.5
SSC	3	12	1.0	74	296	296	24.7
TOTAL	41	152	12.7	695	2605	206	17.0
UNDERGRAD							
TOTALS	217	645	53.9	3025	9485	176	13.9

SOURCE: Institutional Research, Banner Data

CLASS SIZE

**Table 2.21 Distribution of Class Size For Undergraduate Studies
Fall Semester, 2002**

Size Range	BU	CRE	HFA	HON	NSM	SSC	Total
1 - 5	0	0	31	4	18	4	57
6 - 10	1	0	13	1	14	12	41
11-15	3	2	20	-	8	5	38
16-20	1	2	6	-	18	7	34
21-25	4	11	5	-	9	1	30
26-30	1	4	4	-	6	5	20
31-35	3	5	4	-	2	1	15
36-40	2	2	1	1	4	4	14
41-50	0	2	-	-	0	1	3
>50	-	0	-	-	0	-	0
	15	28	84	6	79	40	227

**Table 2.22 Distribution of Class Size For Graduate Studies
Fall Semester, 2002**

Size Range	NSM	SSC	Total
1 - 5	8	10	18
6-10	1	0	1
Total	9	10	19

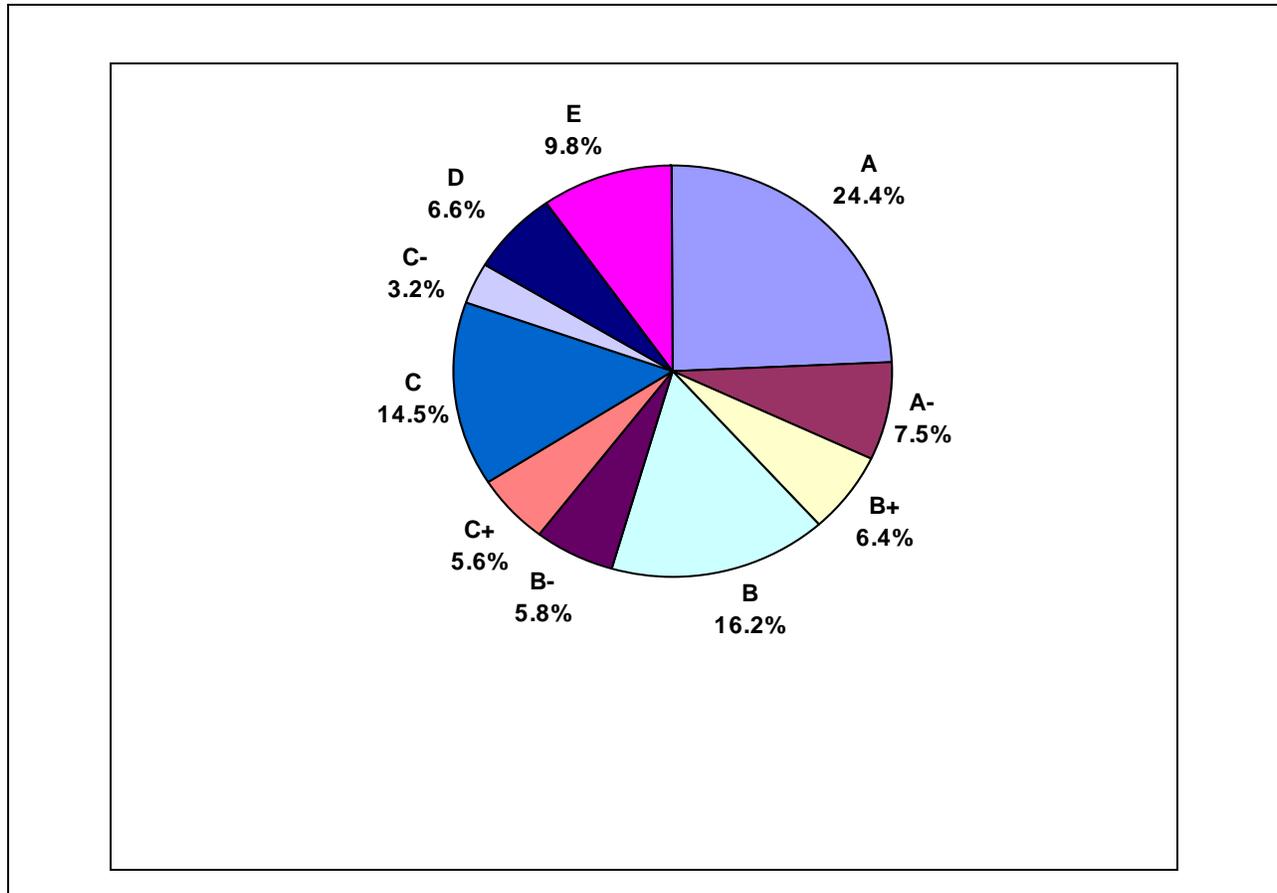
ACADEMIC ACHIEVEMENT

Table 2.23: Academic Performance of Students

	4.00GPA		DEAN'S LIST	
	Fall Semester	Spring Semester	Fall Semester	Spring Semester
Freshmen	10	3	43	56
Sophomores	3	4	27	34
Juniors	2	4	46	47
Seniors	5	5	47	46
Totals	20	16	163	183
% Undergraduate Enrollment	2.4%	2.0%	19.8%	22.6%

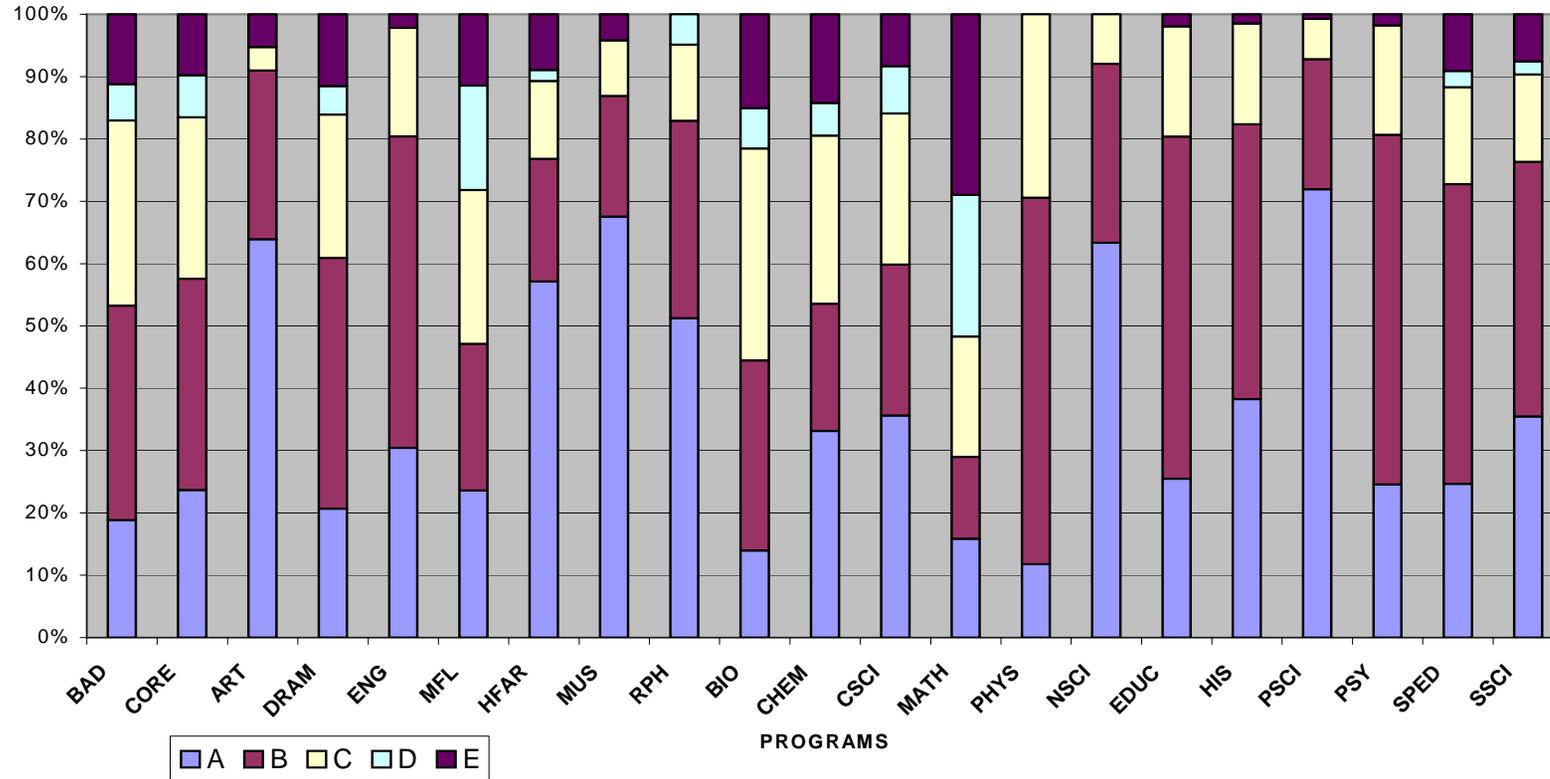
SOURCE: Banner Academic History

Figure 2.8: Profile of All Earned Grades: Fall 2002



DISTRIBUTION OF GRADES

PERCENT GRADE DISTRIBUTIONS BY PROGRAM - FALL 2002
(+/- Grades Combined)



DEGREES CONFERRED

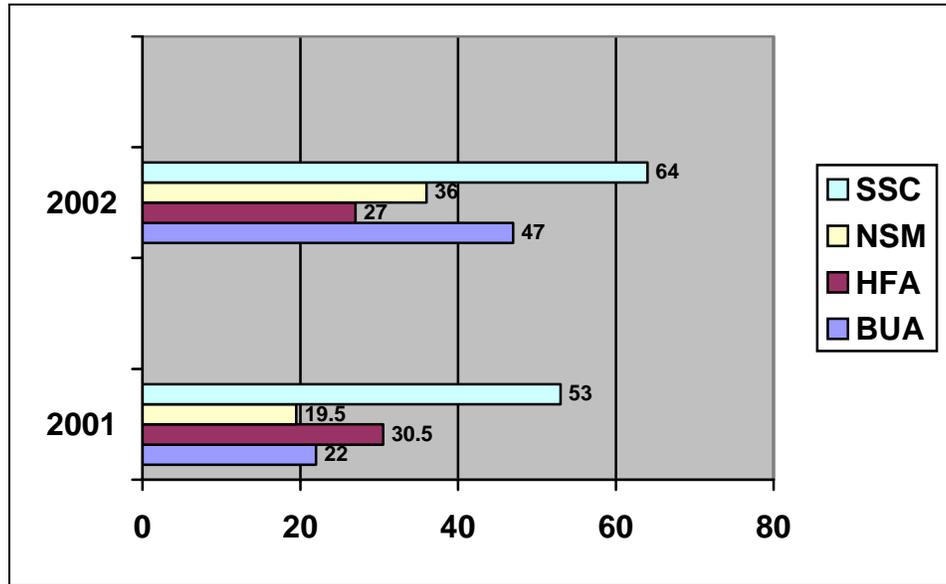
Table 2.26: Degrees Awarded by Major

Commencements May 1998 through May 2002 (Include degrees awarded in previous December)

	1998	1999	2000	2001	2002
BACHELOR DEGREES					
<u>BUA</u>	30	36	26	22	47
<u>HFA</u>					
ART	3	3	1	4	9
DSP	4	2	4	1	4
ENG	10	15	8	17	10.5
MFL	3	5	2	6	2.5
MUS	1	3	6	1	0
RPS	2	1	-	2.5	1
HFA TOTAL	23	27	21	30.5	27
<u>NSM</u>					
BIO	34	28	21	13	10
CHE	1	1	3	4	8
CSC	2	4	4	2	11
MTH	0	-	3	0	0
PHY	3	1	3	.5	7
NSM TOTAL	40	34	34	19.5	36
<u>SSC</u>					
HIS	4	3	3	6	6.5
PSC	7	19	15	5	13
PSY	24	46	38	38	35
SOC	4	4	2	4	9.5
SSC TOTAL	39	72	58	53	64
TOTAL BACHELOR DEGREES	132	169	139	124	174
MASTERS DEGREE					
BIO	1	5	-	2	1
CHE	4	-	1	2	1
PHY	3	2	3	4	6
PSY	3	7	1	6	5
SOC	1	1	2	3	5
TOTAL MASTERS DEGREES	12	15	7	17	18
TOTAL DEGREES	144	184	146	142	192
Source: Registrar					

DEGREES CONFERRED

**Figure 2.9: Undergraduate Degrees Conferred by Division
Commencements 2001 and 2002**



**Table 2.27 Percent Distribution of Bachelor's Degrees Conferred by Major
Commencements 2001 and 2002**

2001		2002	
Psychology	41.9%	Business Admin	27.0%
English	13.5%	Psychology	20.1%
Biology	10.5%	Political Science	7.5%
Political Science	4.0%	Computer Science	6.3%
All Other Departments	11.6%	All Other Departments	39.1%

SOURCE: Registrar

DEGREES CONFERRED

Figure 2.10: Degrees Conferred by Type

Commencement 2002

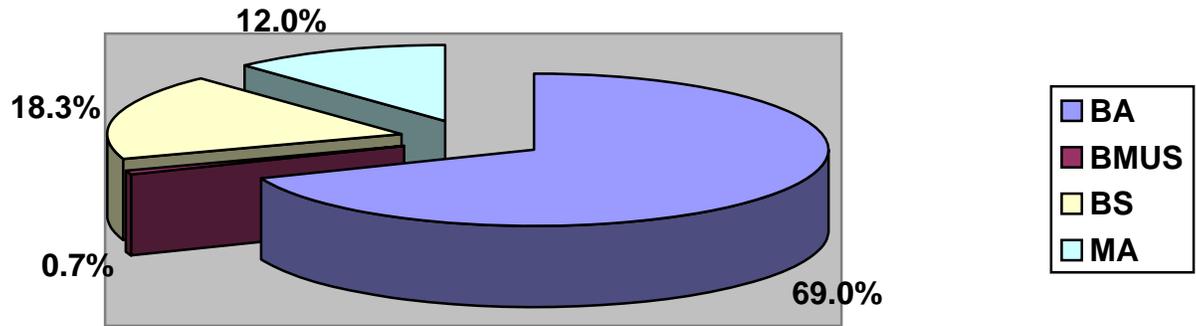


Table 2.28: Characteristics of Undergraduate Degree Recipients

Commencement, 2002

Percent Graduating in Four Years	65.47%
Percent Graduating in Five Years	17.99%
Percent Graduating in More than Five Years	5.04%
Percent Transferred to Fisk	11.50%
Percent Graduating with Honors:	
Phi Beta Kappa	6.47%
Summa Cum Laude	6.47%
Magna Cum Laude	10.07%
Cum Laude	10.79%
General University Honors	4.32%
Departmental Honors	36.69%

DEGREES CONFERRED**Table 2.29 Degrees Conferred by Gender and Discipline - Commencements 2001 and 2002**

	2000			2002		
	M	F	TOTAL	M	F	TOTAL
BACHELORS OF ARTS						
<u>BUA</u>						
BUA	-	0.5	0.5	1	-	1
<u>HFA</u>						
ART	-	-	0	-	-	0
DSP	1	3	4	.5	3.5	4
ENG	-	8	8	4.5	6	7.5
FRE	-	-	-	-	.5	.5
MUS	-	2	2	-	-	0
RPS	-	-	0	-	1	1
SPA	-	2	2	.5	1.5	2
SUBTOTAL	1	15	16	5.5	12.5	18
<u>NSM</u>						
BIO	4	17	21	2	8	10
CHE	1	-	1	2	4	6
CSC	-	0.5	0.5	-	0.5	0.5
MTH	0.5	2.5	3	-	-	0
PHY	-	1	1	-	2	2
SUBTOTAL	5.5	21	26.5	4	14.5	18.5
<u>SSC</u>						
HIS	0.5	2	2.5	2.5	4	6.5
PSC	2	13	15	6	7.5	13.5
PSY	6	31.5	37.5	6	29.5	35.5
SOC	-	2	2	3	6.5	9.5
SUBTOTAL	8.5	48.5	57	17.5	47.5	65
TOTAL B.A.	15	85	100	27.5	74.5	102
BACHELOR OF MUSIC						
MUS	-	3	3	-	-	-
BACHELOR OF SCIENCE						
<u>BUA</u>						
BUA	8	8	26	11.5	34.5	46
<u>HFA</u>						
ART	-	1	1	2.5	3	5.5
MUS	1	-	1	-	-	0
SUBTOTAL	1	1	2	2.5	3	5.5
<u>NSM</u>						
CHE	-	2	2	-	2	2
CSC	2	2	4	1	10	11
PHY	1	1	1	4	1	5
SUBTOTAL	3	5	8	5	13	18
TOTAL B.S.	12	24	36	19	40.5	59.5
TOTAL BACHELOR DEGREES	27	112	139	53	121	174

	M	F	T	M	F	T
MASTERS OF ARTS						
<u>NSM</u>						
BIO	-	-	0	1	-	1
CHE	-	1	1	1	-	1
PHY	2	1	3	5	1	6
SUBTOTAL	2	2	4	7	1	8
<u>SSC</u>						
PSY	-	1	1	-	5	5
SOC	1	1	2	1	4	5
SUBTOTAL	2	2	4	1	9	10
TOTAL MASTERS DEGREES	3	4	7	8	10	18
TOTAL DEGREES	30	116	146	61	131	192

RETENTION AND GRADUATION RATES

Table 2.30: Retention and Graduation Rates

Fall Semesters, 1994 through 2002

<u>RETENTION</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
A. No. of new (First-Time) Freshmen.	242	205	175	159	224	242	248	151	220
B. No. of students from line A who returned for a second year.	180 (74.4%)	166 (81.0%)	149 (85.1%)	150 (94.3%)	196 (87.5%)	232 (95.9%)	186 (75.0%)	125 (83%)	
C. No. of students from line A who returned for a third year.	165 (68.2%)	146 (71.2%)	133 (76.0%)	149 (93.7%)	175 (78.1%)	159 (65.7%)	166 (67%)		
D. No. of students from line A who returned for a fourth year.	139 (57.4%)	138 (67.3%)	114 (65.1%)	127 (79.9%)	149 (66.5%)	153 (63.2%)			
E. No. of students from line A who returned for a fifth year.	59 (24.4%)	28 (13.7%)	30 (17.1%)	26 (16.3%)	22 (9.8%)				
F. No. of students from line A who returned for a sixth year.	3 (1.7%)	25 (12.2%)	4 (2.2%)	3 (1.9%)					
<u>GRADUATION</u>									
G. No. of students from line A who graduated in four years.	86 (35.5%)	94 (45.6%)	91 (52.0%)	86 (54.1%)	120 (53.4%)				
H. No. of students from line A who graduated in five years.	131 (54.1%)	122 (59.5%)	102 (58.2%)	113 (71.1%)					
I. No. of students from line A who graduated in six years.	138 (57.0%)	125 (61.0%)	110 (62.9%)						

SOURCE: Institutional Research, Computer Center

FACULTY/STAFF PROFILES

QUICK FACTS

Faculty – Fall 2002

- Faculty Profile:

Full-Time Instructional Faculty	54
Division Directors	4
Department Chairs	14
On-Leave	3
Part-Time Instructional Faculty	32
Research Faculty	12
Total	98

- Faculty Profile by Gender:

Male	58
Female	40
Total	98

- Faculty by Highest Degree:

Doctoral	58
Master's	40
Total	98

- Percent Tenured:

Full-Time Instructional Faculty	52%
Part-Time Instructional Faculty	0%
Research Faculty	25%

- Faculty Profile by Race:

Black	57
White	28
Asian	11
Hispanic	2
Total	98

FISK UNIVERSITY INSTRUCTIONAL FACULTY

FALL 2002

Table 3.1 Full-Time Instructional Faculty

Division of Business Administration			
Cambronero, Alfredo, Director	Associate Professor	Ph.D.	Economics
Cargill, Stafford	Assistant Professor	Ph.D.	Economics
Holman, Vanita	Assistant Professor	MBA	Accounting
Maupin, Eilene	Adjunct Assistant Professor	M.S.	Accounting
Division of Humanities and Fine Arts			
Art			
Fort, L. Fran	Lecturer	MAT	Art
Henry, Alicia, Chair (Interim)	Assistant professor	MFA	Art
Dramatics and Speech			
Fields, Peter, Chair	Assistant Professor	PhD	Dance
Felder-Fentress, Persephone	Assistant Professor	MFA	Performing Arts
Lambert, E. Jean	Associate Professor	PhD	Speech
English			
Bracks, Lean'tin	Assistant Professor, Director of HFA Division	PhD	English
Meyer, Adam, Chair	Associate Professor	PhD	English
Popkin, David	Associate Professor	PhD	English
Modern Foreign Languages			
Brooks, Marcellus	Assistant Professor	MA	Spanish
Godo-Solo, Hossiri (Int Chair)	Lecturer	PhD	Spanish
Meriwether, Curline	Lecturer	MA	Spanish
Rasico, Nancy	Lecturer	MA	Spanish
Goavec, Della	Assistant Professor	PhD	French
Music			
Autry, Philip, Chair	Associate Professor	PhD	Music
Bumbulis, Valija	Assistant Professor	M. Music	Music (Voice)
Carroll, Kevin	Assistant Professor	MA	Music (Instrument)
Kwami, Paul	Lecturer	M. Music	Music
Religious and Philosophical Studies			
Collier, Karen, Chair	Assistant Professor	PhD	Religion

Table 3.1: Full-Time Instructional Faculty - *Continued*

Division of Natural Science and Mathematics			
Biology			
Gunasekaran, M.	Professor	PhD	Biology
Freeman-Junior, Phyllis	Associate Professor	PhD	Biomedical Science
Ike, Justus	Associate Professor	PhD	Biology
McCarroll, Patricia	Lecturer, Dir. of Core Curr.	MS	Biology
Welch, Mary McKelvey, Chair	Professor	PhD	Biology
Chemistry			
Evans, Princilla, Chair	Associate Professor	PhD	Chemistry
Penner, Helmut	Associate Professor	PhD	Chemistry
Pratt, Lawrence	Assistant Professor	PhD	Chemistry
Wingfield., Robert	Associate Professor	PhD	Chemistry
Mathematics & Comp Sci			
Bodruzzaman, Selina	Visiting Lecturer	MS	Math/Computer Science
Egariève, Steve	Assistant Professor	PhD	Physics/Computer Science
Harris, Bobby	Lecturer, CS Coordinator	MS	Computer Science
Hota, Sanjukta	Assistant Professor	PhD	Mathematics
Mann, II, N. Horace	Associate Professor	PhD	Computer Science
Murray, Leroy	Associate Professor	MA, JD	Mathematics
Papousek, Elizabeth	Associate Professor	PhD	Mathematics
Physics			
Burger, Arnold	Assistant Prof.	PhD	Physics
Collins, W. Eugene	Professor; Dir. of NSAM	PhD	Physics
Morgan, Steven	Professor, Chair	PhD	Physics
Silberman, Enrique	Professor Emeritus	PhD	Physics
Watson, Michael	Assistant Professor	PhD	Physics
Neely, George	Professor	PhD	Physics
Division of Social Science			
History			
Mitchell, Reavis, Chair	Associate Professor	DA	History
Quirin, James	Professor	PhD	History
Wynn, Linda	Visiting Lecturer	MA	History
Political Science			
Adebanjo, Jennifer, Chair	Associate Professor	PhD	Political Science
Nimley, Anthony	Professor	PhD	Political Science
Psychology			
Carson, Richard	Assistant Professor	PhD	Psychology
Peters, Sheila	Assistant Professor	PhD	Psychology
Rawls, Donna	Professor; Dir of SS Div	PhD	Psychology
Stadler, Jonathan	Assistant Professor	PhD	Psychology
Teacher Certification Prog			
Debbie Thomas	Associate Professor	EdD	Teacher Certification
Sociology & Anthropology			
Bhowmik, Dilip, Chair	Associate Professor	PhD	Sociology
Smith, Dani	Assistant Professor	PhD	Sociology
Special Education Program			
Richard Bowers	Director	MS	Special Education

Table 3.2: Part-Time Instructional Faculty

Division of Business Administration			
Umontuen, Nicholas	Lecturer	MPA	Business Administration
Division of Humanities and Fine Arts			
Bart, LeFan	Lecturer	MA	Art
Collins, L.M.	Professor Emeritus	PhD	English
Dobbins, Washington	Lecturer	MA	Communications
Duke, Christopher	Lecturer	MA	Music
Giles, Bernice	Lecturer	MA	Education
Gunter, Michael	Adjunct Professor	PhD	History
Hardy, William	Lecturer	MA	Religion/Philosophy
Holiday, Newton	Lecturer	MA	Fine Arts
Jones, Theodore	Lecturer	MA	Art
Mitchell, Jacqueline	Adjunct Associate Professor	PhD	English
Ridley, Gregory	Lecturer	BA	Fine Arts
Division of Natural Science and Mathematics			
Frierson, Eli	Lecturer	MS	Mathematics
Henderson, Don	Professor	PhD	Chemistry
Martin, Cathy	Associate Professor	PhD	Mathematics
Division of Social Science			
Bellard, Stephani	Lecturer	MA	Psychology
Bogan, Lana	Lecturer	MA	Psychology
Dismuke, Brenda	Lecturer	MA	Education
Gore, Albert	Lecturer	MA	Honors
Kilcrease, Karolyn	Lecturer	MA	Education
Sawyers, James	Lecturer	MA	Education
Smith, Derek	Lecturer	MA	Education
Wilson, Nelson	Lecturer	MA	Psychology
Core Curriculum			
McCoy, Matthews	Lecturer	MA	Core
McShephard, Gerard	Lecturer	MA	Core
Springfield, Aslean	Lecturer	MA	Core
Ward, Robert	Lecturer	PhD	Core

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RESEARCH FACULTY and STAFF

Table 3.3: Research Faculty and Staff

NAME	RANK	HIGHEST DEGREE	RESEARCH AREAS
Caulfield, H. John	Distinguished Research Professor	PhD	Holography and Optical Information
Lui, Yunlong	Research Associate	PhD	Semiconductor Crystals and Films
Henderson, Don	Research Professor	PhD	Nanophase Materials
Lu, Weijie	Research Associate Professor	PhD	Surface Science
Mu, Rixiang	Research Assistant Professor	PhD	Nanophase Materials
Roy, Utpal	Research Assistant Professor	PhD	Semiconductor Crystals and Films
Ueda, Akira	Research Associate	PhD	Nanophase Materials
Wu, Marvin	Research Assistant Professor	PhD	Nanophase Materials
Zavalin, Andrey	Research Assistant Professor	PhD	Nanophase Materials
Groza, Michael	Research Associate	MS	Photonic Materials & Devices
Guo, Minsheng (Mike)	Research Associate	PhD	Photonic Materials & Devices
Mounts, Troy	Research Associate	MS	Photonic Materials & Devices
Wright, Gomez	Research Associate	MS	Photonic Materials & Devices

FACULTY STATISTICS**Table 3.4: Distribution of Full-Division and Discipline****Time Teaching Faculty by****Fall Semesters, 2001 and 2002**

DIVISION:	2001				2002			
	M	F	TOT.	%	M	F	TOT.	%
BUA	2	2	4	7.4%	2	2	4	7.4%
HFA	10	9	19	35.2%	8	10	18	33.3%
NSM	11	7	18	33.3%	13	7	20	37.0%
SSC	6	7	13	24.1%	6	6	12	22.2%
TOTAL	29	25	54	100.0	29	25	54	100%

*Individuals with non-teaching administrative appointments are not counted, even though they may retain tenured status.

DISCIPLINE:	M	F	T	M	F	T
ART	0	1	1	0	2	2
BIO	2	3	5	2	3	5
BUA	2	2	4	2	2	4
CHE	2	1	3	3	1	3
DSP	1	2	3	1	2	3
EDU	0	1	1	0	1	1
ENG	1	2	3	2	1	3
HIS	2	1	3	2	1	3
MFL	1	2	3	2	3	5
MTH/CSC	4	3	7	5	3	7
MUS	4	1	5	3	1	5
PHY	3	0	3	3	0	3
PSC	1	1	2	1	1	2
PSY	1	2	3	2	2	4
RPS	1	1	2	0	1	3
SOC	2	1	3	1	1	3
TOTAL	29	25	54	29	25	54

**Table 3.5: Profile of Highest Earned Degree For Full-Time Teaching Faculty
Fall Semester, 2002**

	MASTERS	DOCTORATE	TOTAL
BUA	2	2	4
HFA	8	10	18
NSM	5	15	20
SSC	1	11	12
TOTAL	16	38	54
(%)	(30.0%)	(70.0%%)	(100.0%)

Figure 3.1 Profile of Highest Earned Degree For Full-Time Teaching Faculty

Fall Semester, 2002

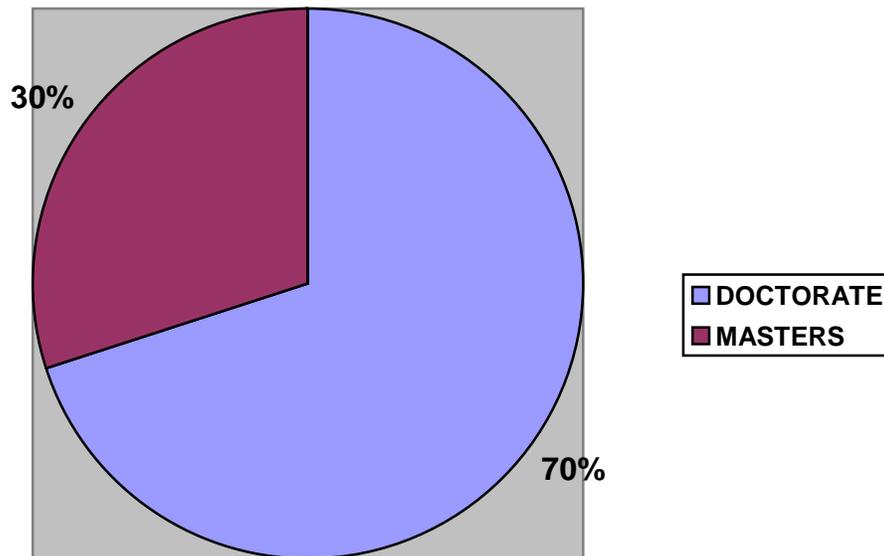


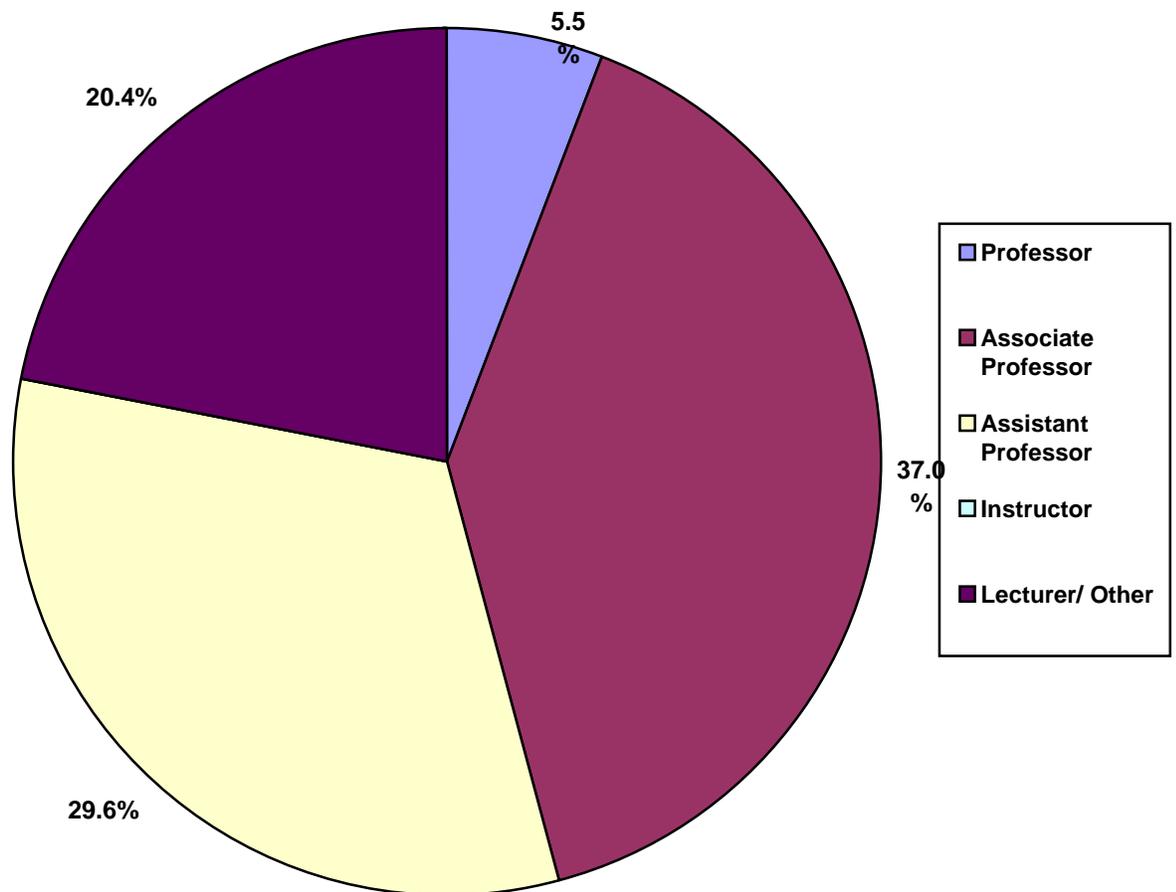
Table 3.6: Distribution of Academic Rank of Full-Time Teaching Faculty by Division

Fall Semester, 2002

	Professor	Associate Professor	Assistant Professor	Instructor	Lecturer / Other	Total
BUA	-	1	2	-	1	4
HFA	0	7	7	-	4	18
NSM	4	8	4	-	4	20
SSC	3	4	3	-	2	12
TOTALS	7	20	16	-	11	54
(%)	(5.5%)	(37.0%)	(29.6%)	(0%)	(20.4%)	(100.0%)

Figure 3.2 Profile of Academic Rank for Full-Time Faculty

Fall Semester, 2002



**Table 3.7 Distribution of Gender and Tenure for Full-Time Faculty by Division
Fall Semester, 2002**

	MALE		FEMALE		TOTALS	
	T	NT	T	NT	T	NT
BUA	1	1	1	1	2	2
HFA	4	4	5	5	9	9
NSM	9	4	5	2	14	6
SSC	4	2	4	2	8	4
SUBTOTALS	18	11	15	10	33	21
					(61.1%)	(38.9%)
TOTALS	29		25		54	
(%)	(53.7%)		(46.3%)		(100.0%)	

Figure 3.3: Profile of Gender and Tenure for Full-Time Faculty

Fall Semester, 2002

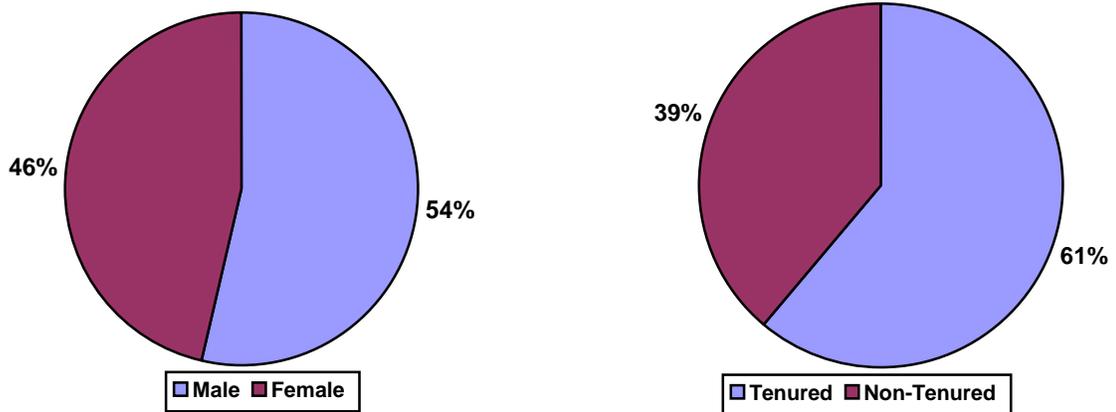


Table 3.8: Distribution of Race for Full-Time Faculty by Division
Fall Semester, 2002

	BLACK	WHITE	OTHER	TOTAL
BUA	3	0	1	4
HFA	13	5	0	18
NSM	12	5	3	20
SSC	7	4	1	12
TOTALS	35	14	5	54
	(64.8%)	(25.9%)	(9.3%)	(100.0%)

Figure 3.4 Profile of Race for Full-Time Faculty

Fall Semester, 2002

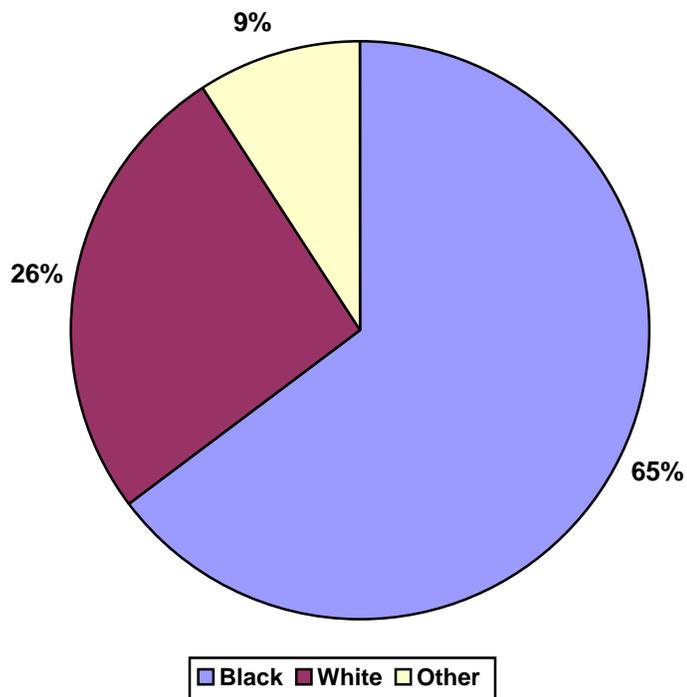


Table 3.9: Distribution of Full-Time Faculty by Rank, Race and Gender
Fall Semesters, 2001 and 2002

MALE

	2001				2002			
	B	W	O	TOTAL	B	W	O	TOTAL
PROFESSOR.	2	3	1	6	2	2	1	5
ASSOCIATE PROFESSOR	3	3	2	8	5	4	2	11
ASSISTANT PROFESSOR.	9	1		10	8	1	-	9
INSTRUCTOR	8			0	-	-	-	0
OTHER				5	2	2	-	4
TOTAL	19	7	3	29	17	9	3	29

FEMALE

	2001				2002			
	B	W	O	TOTAL	B	W	O	TOTAL
PROFESSOR	1	1	0	2	1	1	-	2
ASSOCIATE PROFESSOR	7	1	0	8	8	1	-	9
ASSISTANT PROFESSOR	2	3	1	6	4	2	1	7
INSTRUCTOR	0	0	0	0				0
OTHER	8	1	0	9	5	1	1	7
TOTAL	18	6	1	25	18	5	2	25

Table 3.11: Distribution of Full-Time Faculty by Highest Degree Earned, Race and Gender

Fall Semesters, 2001 and 2002

MALE								
	2001				2002			
	Black	White	Other	TOTAL	Black	White	Other	TOTAL
DOCTORATE	13	7	3	23	12	8	3	23
MASTERS	5	-	-	6	5	1	0	6
TOTAL	19	7	3	29	17	9	3	29

FEMALE								
	2001				2002			
	Black	White	Other	TOTAL	Black	White	Other	TOTAL
DOCTORATE	9	3	1	13	11	3	1	15
MASTERS	10	2	-	12	7	2	1	10
TOTAL	19	5	1	25	18	5	2	25

SOURCE: Academic Affairs, Human Resources

Table 3.13: Distribution Of Full-Time, Part-Time, Part-Time FTE And Total FTE Faculty By Division and Program
Fall Semester, 2002

	FT	PT (Count)	PT (FTE)*	TOTAL FTE
BUA	4	1	0.83	4.83
HFA	18	10	4.17	22.17
NSM	20	5	1.92	21.92
SSC	12	10	4.0	16.0
CORE	-	7	3.42	3.42
HONORS	-	1	.33	0.33
TOTAL	54	34	14.67	68.67

*Part-time FTE is calculated by dividing the number of credit hours taught by the part-time faculty by 12, which is a full-time teaching load. Since full-time faculty are associated with a Division, not Core or Honors, it somewhat misleadingly appears that for these latter programs there are no faculty who are employed full-time.

Source: Academic Affairs and Banner Data

GENERAL INFORMATION

QUICK FACTS

- Tuition and Fees, Fall Semester, 2002:

Tuition	\$5,045
Activity Fee	155

- Estimated Academic Year Cost for on-campus student, 2002-03:

Tuition and Fees	\$10,400
Room and Board	\$5,340
Books and Supplies	\$1,000
Transportation	\$1,450
Personal Expenses	\$1,800
TOTAL	\$19,990

Tuition and Fees

Table 4.1 Tuition and Student Activity Fee

1993-94 through 2002-03

	Student Activity Fee*	Tuition	Tuition And Fees
2002-03	310	10,090	10,400
2001-02	300	9489	9,789
2000-01	300	8,740	9,040
1999-00	290	8,480	8,770
1998-99	270	8,000	8,270
1997-98	250	7,500	7,750
1996-97	250	7,078	7,328
1995-96	250	6,490	6,740
1994-95	250	6,300	6,550
1993-94	250	5,990	6,240

Figure 4.1 Tuition and Student Fees

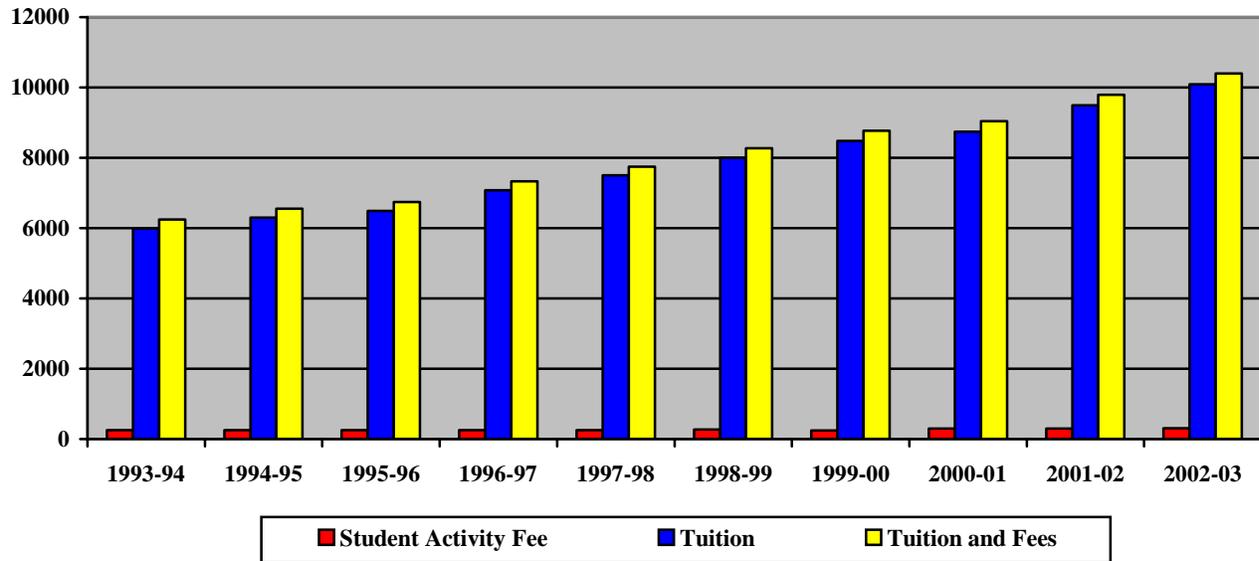
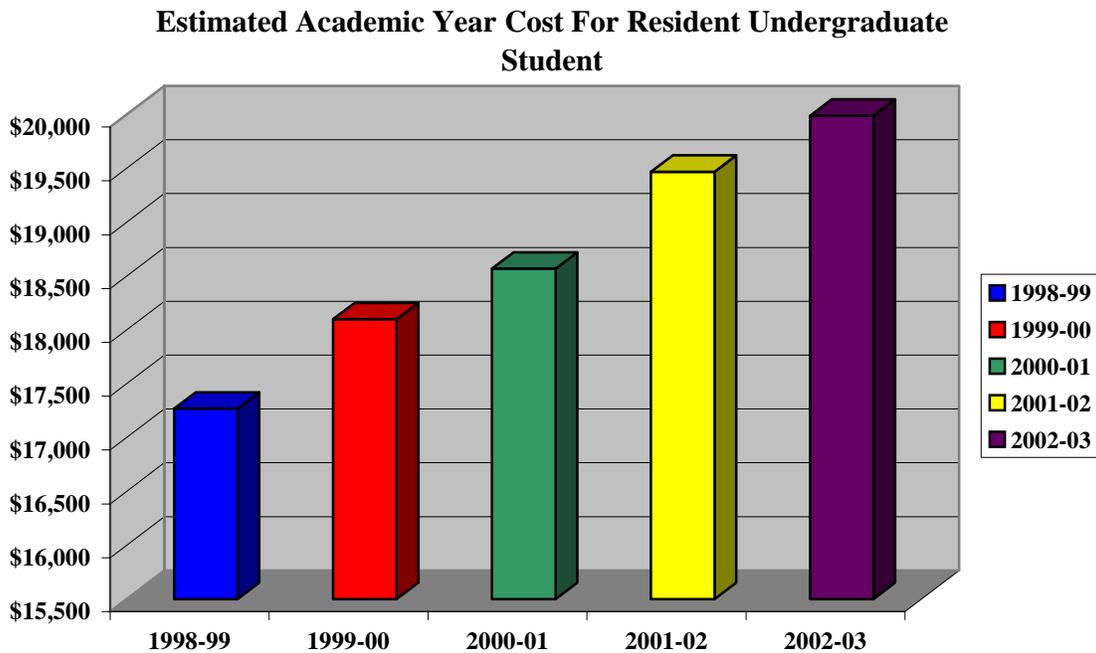


Table 4.2 Estimated Academic Year Cost for Resident Undergraduate Student

1998-99 to 2002-03

	1998-99	1999-00	2000-01	2001-02	2002-03
Tuition and Fees	\$ 8,270	\$ 8,770	\$ 9,040	\$9,789	\$10,400
Room and Board	4,650	4,930	5,030	5,182	5,340
Books and Supplies	750	800	1,000	1,000	1,000
Transportation	1,800	1,800	1,700	1,700	1,450
Personal Expenses	1,800	1,800	1,800	1,800	1,800
Total Estimated Cost	\$17,270	\$18,100	\$18,570	\$19,471	\$19,990

Figure 4.2 Tuition and Student Fees



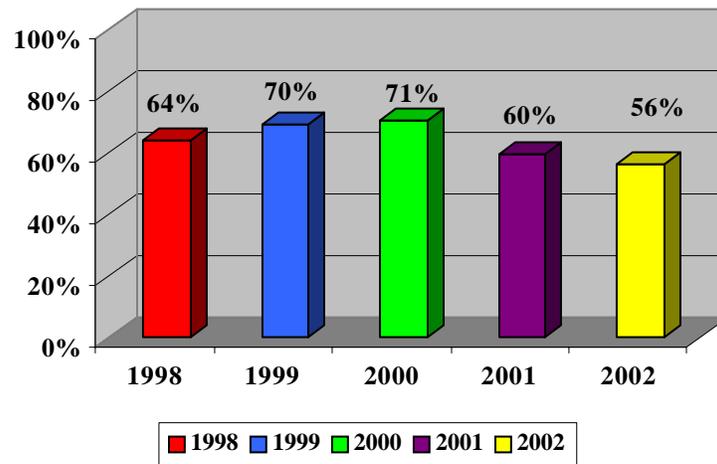
HOUSING

Table 4.3 Capacity and Occupancy: 1998-

2003

	Crosthwaite	Jubilee	Livingstone	Shane	Total
1998	147	99	153	151	550
(% Capacity)	(71.4%)	(67.8%)	(80.5%)	(48.4%)	(64.4%)
1999	159	118	175	142	594
(% Capacity)	(77.2%)	(80.8%)	(92.1%)	(45.5%)	(69.6%)
2000	158	119	155	172	604
(% Capacity)	(76.7%)	(81.5%)	(81.6%)	(55.1%)	(70.7%)
Capacity	206	146	220	324	896
Fall 2001	NA	124	163	246	533
(% Capacity)	NA	84.9%	74.1%	75.9%	59.5%
Capacity	206	146	220	324	896
Spring 2002	NA	120	143	228	491
(% Capacity)	NA	82.2%	65%	70.4%	54.8%
Capacity	206	146	220	324	896
Fall 2002 Occupancy	90	131	137	147	505
(% Capacity)	(43.7%)	(89.7%)	(62.3%)	(45.4%)	(56.4%)
Capacity	206	146	220	324	896
Spring 2003 Occupancy	91	125	150	139	505
(% Capacity)	(44.2%)	(85.6%)	(68.2%)	(42.9%)	(56.4%)

Figure 4.2 Student Housing Occupancy



FACILITIES

Table 4.4 University Buildings by Square

Footage

Building Name	Gross Square Footage	Year Constructed
Adult Student Complex	5,800	1992
Basic College	7,925	1955
Biology Research Lab	1,600	1993
Boyd House	2,762	1921
Burrus Hall	6,620	1935
Carnegie	11,994	1907
Cravath	24,520	1929
Crosthwaite Residence Hall	47,086	1962
DuBois	33,189	1959
Faculty Apartments	41,784	1969
Harris House	2,868	1876
Honors Program Building	3,376	1992
Johnson Gymnasium	27,552	1946
Jubilee Residence Hall	55,392	1873
Library and Learning Center	74,610	1969
Little Theatre	2,685	1888
Livingstone Residence hall	52,217	1962
Memorial Chapel	10,008	1892
Park-Johnson	32,595	1953
President's Residence	4,510	1969
Race Relations Institute	2,500	1945
Richardson Alumni House	1,690	1905
Science Lab Building	3,600	1973
Shane Residence Hall	86,680	1973
Spence	31,238	1953
Talley-Brady Chemistry Building	30,021	1931
Van Vechten Gallery	7,460	1881

STUDENT AFFAIRS

Table 4.5 Fraternities and Sororities

Social Organization	Year Established On Campus
Fraternities	
OMEGA PSI PHI, Eta Psi Chapter	1926
ALPHA PHI ALPH, Alpha Chi Chapter	1927
KAPPA ALPHA PSI, Alpha Delta Chapter	1927
PHI BETA SIGMA, Alpha Gamma Chapter	1927
Sororities	
DELTA SIGMA THETA, Alpha Beta Chapter	1926
ALPHA KAPPA ALPHA, Pi Chapter	1927
SIGMA GAMMA RHO, Alpha Upsilon Chapter	1945
ZETA PHI BETA, Kappa Gamma Chapter	1966

Table 4.6 Student Organizations

<u>Organization</u>	<u>Purpose</u>
<u>Student Governing Organizations</u>	
Pan Hellenic Council Residence Hall Councils Student Government Association	Governing body of Greek organizations Represents residents of and organizes residence halls Provides for student involvement in the institution
<u>Production Organizations</u>	
Fisk Forum Fisk Herald Jazz Ensemble Jubilee Singers Modern Black Mass Choir Orchesis Oval Pep Squad Stagecrafters University Choir University Song Leaders WFSK Radio Fisk Television	Student-run newspaper Student publication of poetry and prose Performance jazz group Fisk's premier performance group Perform gospel works Performing Dance Group Student Year Book Promotes school spirit Dramatic Performances Official Chapel Choir Performs dance routines primarily at half-time Fisk University Operated Fisk University Operated
<u>Honor Societies</u>	
BETA KAPPA CHI MORTAR BOARD PHI BETA KAPPA SIGMA XI Gold Key Honor Society	Recognizes Achievement and excellence in all sciences Recognizes Support scholarship in all fields of study Recognizes undergraduate achievement in liberal arts Recognizes achievement in scientific research

Table 4.6 Student Organizations – Continued

Organization	Organization	
<u>Departmental Honoraries</u>		
ALPHA GAMMA MU	Foreign Languages	
ALPHA KAPPA DELTA	Sociology	
DELTA MU DELTA	Business	
LAMDA IOTA TAU	Literature	
PSI CHI	Psychology	
Pi Sigma Alpha	Political Science	
W.E.B. DuBois Honors Program	University Honors Program	
<u>Departmental and professional Societies</u>		
Association of Computing Machinery Club	Promotes and increases knowledge and applications of modern computing machinery	
Business Club	Promotes Application of business practices	
Pre-Health Careers Club	Promotes student interests in pursuing health careers	
NOBCCHE	Opportunities and responsibilities in chemistry	
Psychology Club	Promotes interaction between students and faculty in psychology	
Spanish Club	Promotes interest in the language and culture of Spain	
Tanner Art Society	Fosters support and interest in the arts	
Teacher Education Club	Promotes interest in careers in teaching	
French Club	Promotes interest in the language and culture of France	
Investment Club		
Political Science Club	Promotes interaction between students and faculty in sociology	
Sociology Club	Promotes interaction between students and faculty in political science	
Political Science Club	Promotes interaction between students and faculty in physics	
Society of Physics Students	National Service Organization	
Alpha Phi Omega	Professional Music Fraternity for Men	
Phi Mu Alpha, Zeta Rho Chapter (Sinfonic Club)	Promotes interest in chemistry and related fields	
National Organization for the Professional Advancement of Black Chemists and Chemical Engineers		
Society of Physics Students		
Alpha Phi Omega		
National Service Organization		
Men's Professional Music Fraternity		
Phi Mu Alpha		
<u>Geographical Clubs and Organizations</u>		
Alabama Club	Georgia Club	Ohio Club
Arkansas Club	Kansas Club	Oklahoma Club
California Club	Michigan Club	Oregon Club
Chicago Club	Missouri Club	Tennessee Club
DC/MD/VA Club	NY/NJ Club	Tri-State Area
<u>Religious and Spiritual Organizations</u>		
Baptist Student Union	Pentecostal Tabernacle Club	
Nation of Islam Students	Wesley Foundation	
LYLAS (Love You Like A Sister)	Y.E.S. Ministries (Young Excited and Saved)	
IMANI Praise Team (Religious Interpretive Dance Group)		
Mt. Zion Tutorial		
<u>Political, Sports and Social Organizations</u>		
Big Sister Mentoring and Etiquette	National Black Women's Health	Song Leaders
Honda Campus All-Star Challenge	Pep Squad	Student of the Circle

Cheerleaders
Muslin Student Association
NAACP

R.E.A.D. Club

R.E.A.D. Club
Recycle Club

of Association of Black
Psychology

Cultural Organizations

African Student Association
Caribbean Student Union

International Student Association

Other

FUSA (Fisk University Student Ambassadors)
Pre-Alumni Club
I Have A Future
Investment Club
Students In Free Enterprise (SIFE)

Admissions support group. Provides official University tours.
Alumni-In-Training program
Mentoring Program
Promotes interest in finance
Promotes interest in free enterprise

INSTITUTIONAL ADVANCEMENT

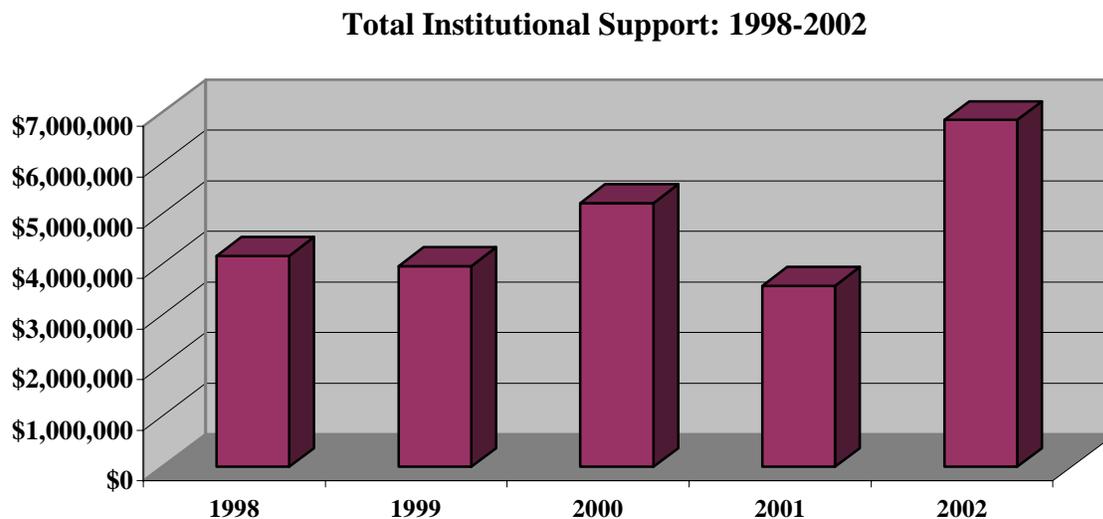
The Office of Institutional Advancement is responsible for generating gifts from the private sector to increase contributions and constituent support to accomplish the mission and goals of the University. This Office also serves as the liaison for all fundraising initiatives including the General Alumni Association.

Sources of Support

Table 4.7 Major Institutional Support – Fiscal Years 1998-2002

<u>SOURCES</u>	1998	1999	2000	2001	2002
Individuals:					
Alumni	883,755	850,168	807,771	1,231,605	877,299
Non-Alumni	68,402	277,162	120,556	459,909	4,232,950
Corporations	462,956	357,714	2,290,971	428,912	489,561
Foundations	803,825	1,381,030	989,986	657,451	178,212
Other	1,948,824	1,096,704	996,824	792,333	1,069,266
TOTAL	4,167,762	3,962,778	5,206,108	3,570,210	6,847,288

Figure 4.7 Private Gifts and Grants – Fiscal Years 1998-2002



ALUMNI**Table 4.8 Geographical Distribution of Alumni – as of February 2003**

STATE		STATE		STATE	
Alabama	223	Maine	5	Oregon	17
Alaska	3	Maryland	333	Pennsylvania	140
Arizona	32	Massachusetts	83	Rhode Island	2
California	440	Michigan	327	South Carolina	102
Colorado	36	Minnesota	34	Tennessee	0
Connecticut	53	Mississippi	77	Texas	1021
Delaware	25	Missouri	148	Utah	409
District of Columbia	178	Montano	1	Vermont	1
Florida	294	Nebraska	9	Virginia	1
Georgia	348	Nevada	21	Washington	190
Hawaii	7	New Hampshire	4	West Virginia	30
Idaho	0	New Jersey	168	Wisconsin	3
Illinois	212	New Mexico	5	Wyoming	43
Indiana	159	New York	296		1
Iowa	4	North Carolina	158		
Kansas	24	North Dakota	0	Puerto Rico	2
Kentucky	88	Ohio	484	Virgin Island	20
Louisiana	82	Oklahoma	45		

Table 4.9 Foreign Country Residence of Alumni, as of April 2002

COUNTRY	NUMBER
APO	2
Bahamas	41
Bermuda	1
British West Indies	1
Canada	5
China	6
England	2
Germany	3
Jamaica	4
Mexico	1
Nigeria	2
South Africa	1
Sweden	1
West Indies	2
Zimbabwe	1

Table 4.10 Alumni Clubs, as of February, 2003

LOCATION	STATE	CLUB PRESIDENT
Atlanta	GA	Nancy Hall
Baltimore	MD	Peter Buchanan
Birmingham	AL	Newstell Dowdell
Boston	MA	Helen Randolph
Chicago	IL	Andrew L. Brown
Cincinnati	OH	Alice Church
Cleveland	OH	LaNita Brooks
Dallas	TX	Susan Batie
Miami Valley of Ohio	OH	Gail Rowe
Detroit	MI	Maurice Shane
Gary/NW Indiana	IN	Chester Bell
Hampton Roads Club	VA	George Tillerson, III
Hartford	CT	Valerie Williams
Houston	TX	Dr. Harold B. Crawford
Indianapolis	IN	LaMar Ford
Los Angeles	CA	Elroy Bond
Memphis	TN	Pamela Strickland Quarles
Miami	FL	Brenda Benedict Lee
Nashville	TN	Faye Weaver
New Orleans	LA	Karl Turner
New York/New Jersey	NY/NJ	Deborah Perry
Oakland/San Francisco Area	CA	Alphonso Campbell
Palm Beach	FL	DeNeal Cunningham
Philadelphia	PA	Barbara Seibles
Washington State	WA	Jessilyn Hall Whitehead
St. Louis	MO	Darren Adams
Twin Cities	MN	James Montague, Jr.
Washington DC	MD	Gloria Elliott
Executive Director		Edwina Harris Hamby

Table 4.13 General Alumni Association of Fisk University – Board of Trustees 2002-03

OFFICERS**Chairman**

Will Carter '57

Vice Chair, Membership

Van A. Pinnock '77

Treasurer

Elna Green Benefee '63

General Counsel

Denise B. Sanders '74

Secretary

Donna Burns Bryant '80

Parliamentarian

Carita Harrison Reaves '68

BOARD

Barbara Bowles '68

DeNeal Cunningham '79

Paulette J. Delk '67

Andrew L. Brown Jr. '85

Phil Johnson '70

Sandra Lawson '67

Deborah Perry '81

Thomas C. Rozzell '59

Earnest L. Wallace

Samuel L. Williams '68

Peggy A. Moore '65

FINANCES

HIGHLIGHTS OF FY 2002

FINANCIAL PROFILE

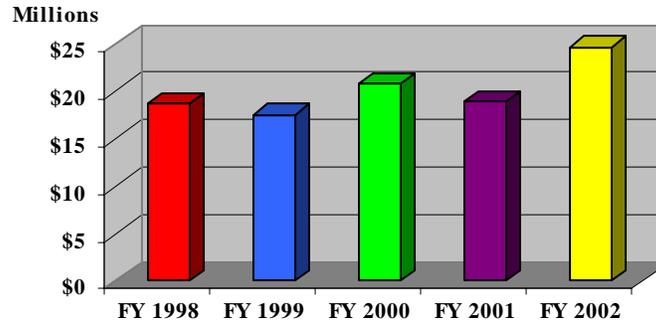
- Total current fund revenues for FY 2002 were approximately \$25 million, up 31% from 2001.
- Government grants and contracts and private gifts and grants for 2002 were down 2% and up 87%, respectfully from FY 2001. In FY 2002, net tuition and fees was \$4.8 million.
- Education and general (E & G) revenues per student were \$27,119 for FY 2002, up \$8,987 from FY 2001 level.
- Tuition and Fees (22%) and private gifts and grants (55%) combine for about three-quarters (77%) of all revenues for 2002.
- Total current fund expenditures were \$22.9 million for FY 2002, up 11% from FY 2001.
- Academically related expenditures for 2002 totaled 54% of E & G expenditures: cost of instruction, 31%; research, 17%; and academic support, 6%. The five-year average for research is 20% of E & G expenditures.
- Net auxiliary enterprise revenue for FY 2002 was (\$188,594)

CURRENT FUND REVENUES, EXPENDITURES AND BALANCES

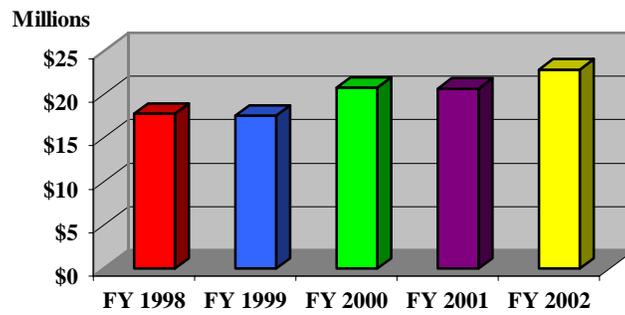
FY 1998 through FY 2002

Figure 5.1 Current Fund Revenues, Expenditures and Balances

TOTAL CURRENT FUND REVENUES



TOTAL CURRENT FUND EXPENDITURES



TOTAL CURRENT FUND BALANCE

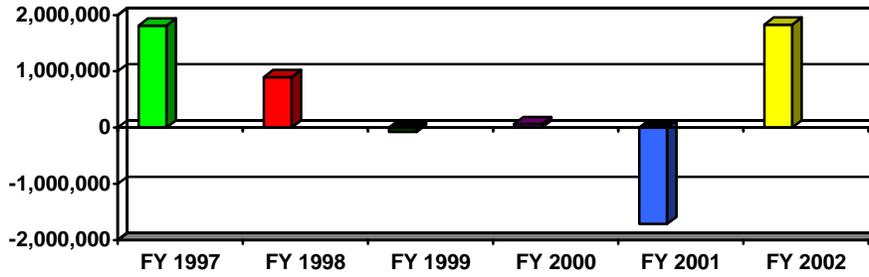


Table 5.1 Current Fund Revenues, Expenditures and Balances

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
TOTAL CURRENT FUND REVENUES	\$18,663,021	\$17,485,587	\$20,826,572	\$18,941,372	\$24,692,188
TOTAL CURRENT FUND EXPENDITURES	\$17,765,270	\$17,563,390	\$20,764,583	\$20,654,495	\$22,861,485
CURRENT FUND BALANCE	\$897,742	(\$77,803)	\$61,989	(\$1,713,123)	\$1,830,703

SOURCE: Financial Affairs

CURRENT FUND REVENUES

FY 1998 through FY 2002

Figure 5.2 Current Fund Revenues, Five-Year Average: FY 1998-FY 2002

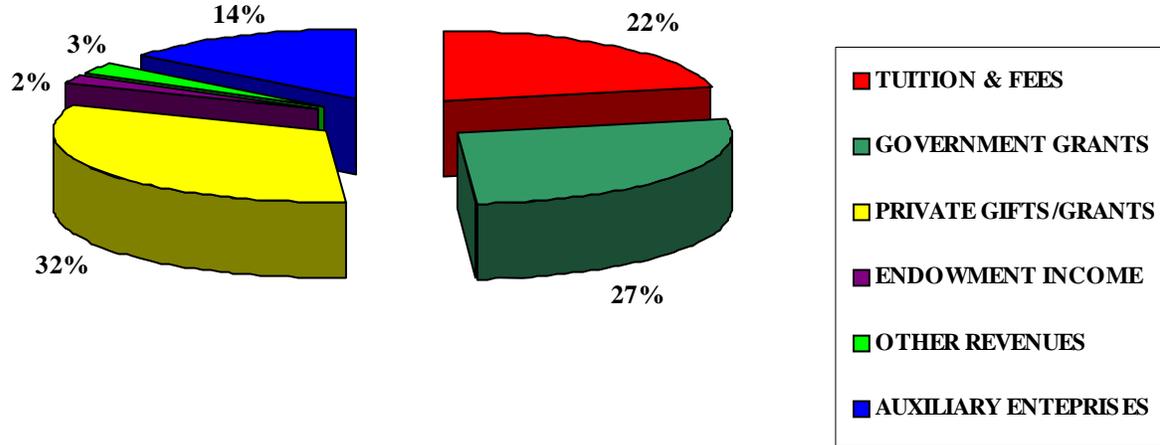


Table 5.2 Current Fund Revenues

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
TUITION & FEES	\$3,882,593	\$4,648,637	\$4,487,465	\$3,877,536	\$4,837,929
GOVERNMENT GRANTS	5,198,302	4,661,688	6,234,026	5,690,938	5,565,826
PRIVATE GIFTS/GRANTS	5,215,151	4,164,173	4,760,400	6,412,283	11,962,184
ENDOWMENT INCOME	1,171,734	973,389	1,636,099	(1,057,058)	(817,935)
OTHER REVENUES	886,125	255,651	504,175	688,270	309,678
TOTAL EDUCATION & GENERAL REVENUES	16,353,905	14,703,538	17,622,165	\$15,611,969	\$21,857,682
AUXILIARY ENTERPRISES	2,309,107	2,782,049	3,204,407	3,329,403	2,834,506
TOTAL CURRENT FUND REVENUES	18,663,012	17,485,587	20,826,572	18,941,372	24,692,188

SOURCE: Financial Affairs

EDUCATION AND GENERAL REVENUES

FY 1998 through FY 2002

Figure 5.3 Education and General Revenues, Five-Year Average: FY 1998-FY 2002

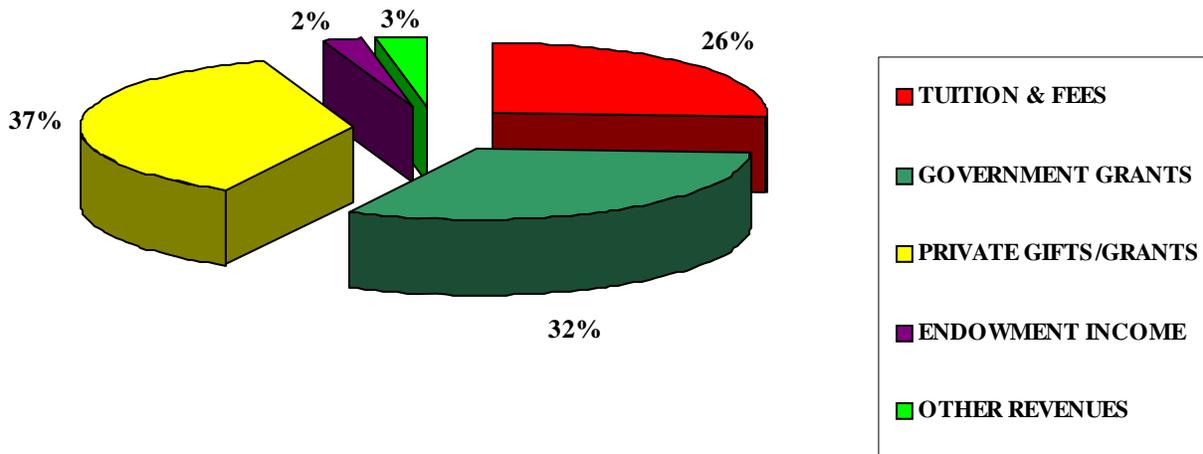


Table 5.3 Percent Distribution Of Total Educational And General Revenues:

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
TUITION & FEES	23.7%	31.6%	25%	25%	22%
GOVERNMENT GRANTS	31.8%	31.7%	36%	36%	26%
PRIVATE GIFTS/GRANTS	31.9%	28.3%	27%	41%	55%
ENDOWMENT INCOME	7.2%	6.6%	9%	-7%	-4%
OTHER REVENUES	5.4%	1.7%	3%	5%	1.4%
TOTAL EDUCATION & GENERAL REVENUES	\$16,353,905	\$14,703,538	\$17,622,165	\$15,611,969	\$21,857,682
FULL YEAR FTE ENROLLMENT	809	840	909	861	806
E & G REVENUES PER STUDENT	\$20,215	\$17,504	\$22,912	\$18,132	\$27,118

SOURCE: Financial Affairs

CURRENT FUND EXPENDITURES

FY 1998 through FY 2002

Figure 5.4 Current Fund Expenditures, Five-Year Average: FY 1998-FY 2002

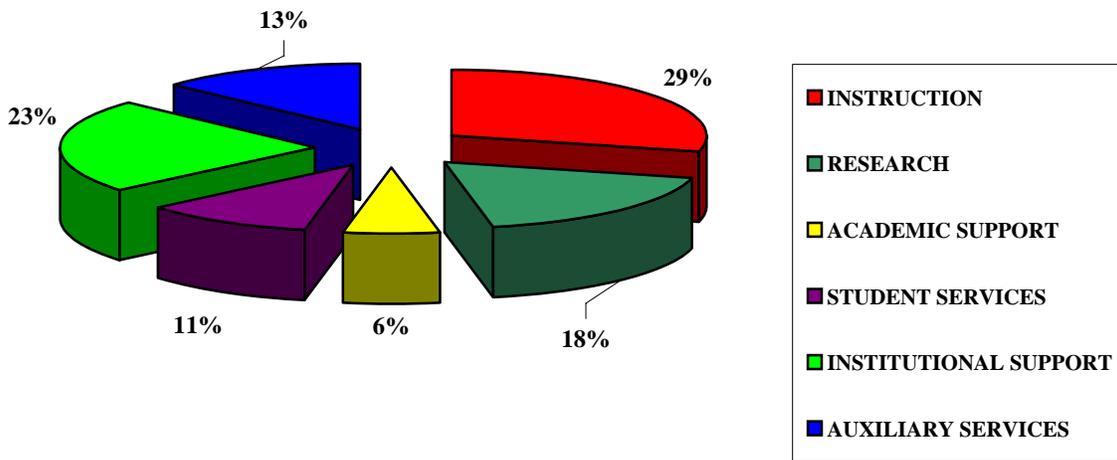


Table 5.4 Current Fund Expenditures

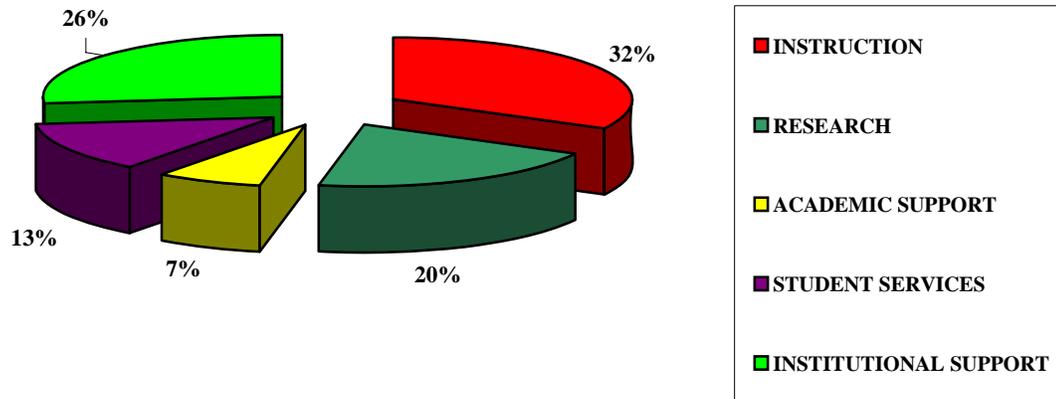
	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
INSTRUCTION	\$5,036,308	\$4,576,234	\$5,817,375	\$5,953,740	\$6,211,751
RESEARCH	2,838,184	3,095,619	4,533,312	3,708,986	3,394,007
ACADEMIC SUPPORT	1,418,255	1,024,685	1,164,918	1,096,190	1,146,650
STUDENT SERVICES	2,149,809	1,863,442	2,172,256	2,131,265	2,535,029
INSTITUTIONAL SUPPORT	2,741,164	3,528,757	4,705,573	5,447,269	6,550,948
SCHOLARSHIPS/FELLOWSHIPS	-	-	-	-	-
TOTAL E & G EXPENDITURES	15,256,062	14,760,384	18,393,434	18,337,450	19,838,385
AUXILIARY SERVICES	2,509,208	2,803,006	2,371,150	2,317,046	3,023,100
TOTAL CURRENT FUND EXPENDITURES	17,765,270	17,653,390	20,764,584	20,654,496	22,861,485

SOURCE: Financial Affairs

PERCENT DISTRIBUTION OF EDUCATION AND GENERAL EXPENDITURES

FY 1998 through FY 2002

Figure 5.5 Percent Distribution of Education and General Expenditures, Five-Year Average: FY 1998-FY 2002*



*Expenditures are averaged over the period in which the University has used the new FASB standard 117 in preparing financial statement.

Table 5.5 Percent Distribution Of Total Education And General Expenditures

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
INSTRUCTION	33.0%	31.0%	32%	32%	31%
RESEARCH	18.6%	21.0%	24%	20%	17%
ACADEMIC SUPPORT	9.3%	6.9%	6%	6%	6%
STUDENT SERVICES	14.9%	12.6%	12%	12%	13%
INSTITUTIONAL SUPPORT	18.0%	23.9%	26%	30%	33%
SCHOLARSHIPS/FELLOWSHIPS	-	-	-	-	-
TOTAL E & G EXPENDITURES + MT	\$15,256,062	\$14,760,384	18,393,433	18,337,450	19,838,385

SOURCE: Financial Affairs

**STATEMENTS OF CURRENT FUNDS, REVENUES,
EXPENDITURES, AND OTHER CHANGES**

Year Ended June 30, 2002
(With Comparative Totals For 2001)

Table 5.6 Statements of Current Funds, Revenues, Expenditures, and Other Changes

	<u>FISCAL YEAR</u>	
	2001	2002
REVENUES:		
TUITION AND FEES***	3,877,536	4,837,929
PRIVATE GIFTS AND GRANTS	6,412,283	11,962,184
GOVERNMENT GRANTS/CONTRACTS	5,690,938	5,565,826
INVESTMENT INCOME	(1,057,058)	(817,935)
SALES/AUXILIARY ENTERPRISES	3,329,403	2,834,506
OTHER INCOME	688,270	309,678
TOTAL REVENUES	<u>18,941,372</u>	<u>24,692,188</u>
EXPENSES:		
INSTRUCTION	5,953,740	6,211,751
RESEARCH	3,708,986	3,394,007
ACADEMIC SUPPORT	1,096,190	1,146,650
STUDENT SERVICES	2,131,265	2,535,029
INSTITUTIONAL SUPPORT	5,447,269	6,550,948
EXPENSES/AUXILIARY ENTERPRISES	2,317,046	3,023,100
TOTAL EXPENSES	<u>20,654,496</u>	<u>22,861,485</u>
CHANGE IN ASSETS	(1,713,123)	1,830,703

**SOURCE: FY 2002 Audit Report, WPG CPAs
FY 2001 Audit Report, WPG CPAs**

*** Tuition and fees do not include scholarships and fellowships, which were \$4, 708, 477 for 2001 and \$3, 693, 795 for 2002