

DECEMBER
2001

OFFICE OF INSTITUTIONAL RESEARCH

FISK UNIVERSITY

The Fact Book 2001-2002

Fisk University
Nashville, TN 37208-3051

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INTRODUCTION

The Fisk University Factbook is an annual compilation of academic and financial statistical data about the university. It provides a snapshot of our operations that can be used to help evaluate institutional effectiveness. The academic data is concentrated on the fall semester of the year, since this is the semester of record for most external reports. Certain functions, such as graduation and financial reporting, lend themselves to being expressed for the entire academic and fiscal years and are so reported.

QUICK FACTS

Fisk College and Normal School

- The Fisk College and Normal School opened for classes January 9, 1866.
-

Fisk University

- Fisk School was incorporated as Fisk University August 12, 1867.
- The original Fisk Jubilee Singers departed Nashville October 6, 1871, to raise money for the University.
- Jubilee Hall was formally dedicated in 1876 becoming the first permanent structure built in America for educating African Americans.
- In 1930, Fisk becomes the first historically black college to gain accreditation by the Southern Association of Colleges and Schools.
- Professional Accreditations:

American Chemical Society

National Association of Schools of Music

Council of Graduate Schools

International Assembly for Collegiate Business Education

- Fisk University's Academic Calendar is based on the semester system.
 - Degrees offered are:
 - Bachelor of Arts
 - Bachelor of Music
 - Bachelor of Science
 - Master of Arts
-

Rankings

Fisk University ranked among the National Liberal Arts Colleges by U.S. News and World Report in its 2001 Edition of "America's Best Colleges." The National Science Foundation ranks Fisk University as one of the highest per capita producers in the nation for the number of its African American Baccalaureates who go on to earn the Doctorate in the Natural Sciences. For the fifth consecutive year Fisk is included in Princeton Reviews "Top 300 Colleges and Universities."

A STATEMENT OF PURPOSE

Since its founding in 1866, Fisk has committed itself to providing an excellent liberal arts education for students irrespective of race, sex, and religion. While from its earliest days the university has exhibited a concern for the needs and problems of black Americans, it has always been an academic haven to all citizens of America and the world. Indeed, of the eight members of the first graduating class, two were white and five were women. Fisk University's traditional mission of leadership development and support for pioneering research is conducted in an atmosphere of respect for ethnic diversity.

As the twenty-first century begins, opportunities for leaders from all ethnic segments of America are increasing. The cultural landscape of our world demands leaders who possess the skill, knowledge, and vision and values that enable them to work effectively with others. Historically black institutions are among the best examples of colleges and universities that preserve cultural heritage, offer academic excellence and present leadership opportunities to black students and other ethnic groups.

THE MISSION

The mission of Fisk University is to provide a liberal arts education of highest quality. The University's primary goal is to prepare students to be skilled, resourceful, and imaginative leaders who can effectively address the challenges of life in a technological society, a pluralistic nation and a multicultural world.

BOARD OF TRUSTEES

Table 1.1 Members of the Board of Trustees (2001-2002 Academic Year)

Member	Resident City
Carolyn Baldwin Byrd	Atlanta, GA
Paula A. Banks	Chicago, IL
Carolyn J. Booker	Doraville, GA
Barbara L. Bowles	Chicago, IL
Kyle Brazile	Chicago, IL
Davis H. Carr, Vice Chair	Nashville, TN
Virgis W. Colbert, Chair	Milwaukee, WI
Gwendolyn S. Cruzat	Detroit, MI
Delbert C. Glover	Haydenville, MA
Reynaldo P. Glover	New York, NY
Ernest G. Green	Washington, DC
Ann B. Holiday	Wilmington, DE
Adrienne Lash Jones	Shaker Heights, OH
Harold W. Kelley	Chicago, IL
C. Lewis Lavine	Nashville, TN
Leatrice B. McKissack	Nashville, TN
Robert W. Norton	(New York), NY
Aaronetta H. Pierce	San Antonio, TX
Carolynn Reid-Wallace	Nashville, TN
Thomas C. Rozzell	Washington, DC
Donna J. Rawls	Nashville, TN
Michael D. Shmerling	Nashville, TN
Yvonne E. Thompson, Secretary	Holland, OH
Walter C. Watkins, Jr.	Detroit, MI
Eugene A. White	Shaker Heights, OH

HIGHLIGHTS OF FISK'S HISTORY

Table 1.2 Selected Events from Fisk's History

Year	Event
1865	John Ogden, the Reverend Erastus Milo Cravath, and the Reverend Edward P. Smith established the Fisk School in Nashville.
1866	On January 9, Fisk convened its first classes.
1867	On August 12, Fisk School was incorporated as Fisk University.
1871	On October 6, the original Jubilee Singers departed Fisk to raise money.
1873	January 1, groundbreaking ceremony held for Jubilee Hall.
1875	Reverend E. M. Cravath became the first President of Fisk University. Fisk graduated its first class consisting of eight students that included two women and two whites.
1876	Jubilee Hall was formally dedicated.
1878	Fisk's first Missionaries, Albert P. Miller and Andrew E. Jackson, graduated. Upon leaving the Mendi Mission, Miller in a short address left Fisk its motto: "Her Sons and Daughters Are Ever On The Alter."
1880	The Mozart Society, the first Musical Organization in Tennessee, was formed. In later years, the Society becomes the Fisk University Choir.
1882	Livingston Hall was erected through a \$60,000 gift by Mrs. Valerie Stone.
1883	The Fisk Herald began.
1884	The Fisk Alumni Association was founded.
1885	The Music Department was created.
1888	W.E.B. DuBois graduated.
1889	The Gymnasium and workshop (presently Van Vechten Art Gallery) was created.
1891	Bennett Hall, named from the Reverend H.S. Bennett, was erected at the cost of \$25,000.
1892	Fisk Memorial Chapel was built with a legacy of \$25,000 from the estate of Clinton B. Fisk.
1893	First Football Team was organized.
1901	James G. Merrill became the second President of Fisk.
1906	Chase Hall (Science Building) was erected on the site where the statue of W.E.B. DuBois now stands.
1908	The Carnegie Library (now the Academic Building) was erected.
1909	George A. Gates was elected third President of Fisk.
1915	Fayette A. McKenzie became the fourth President of Fisk.
1925	Fisk students strike against the Administration policies of President McKenzie on February 4.
1926	Thomas E. Jones was selected the fifth President of Fisk.
1927	The Fisk News was established as an Alumni Publication; Fisk celebrated its first Homecoming.
1930	Fisk became the first Historically Black College to gain accreditation by the Southern Association of Colleges and Schools.

Table 1.2 Selected Events from Fisk's History – Continued

Year	Event
1931	James Weldon Johnson was appointed to the Adam K. Spence Chair in Creative Writing.
1945	Effective July 1946, President Jones resigns.
1946	Charles S. Johnson was appointed the sixth and first black President of Fisk.
1948	The Fisk Forum, the student newspaper, was established.
1949	Georgia O'Keefe presented Fisk with the Alford Steiglite collection of Modern Art.
1952	Fisk became the first black college to be granted a charter to establish a chapter of the Phi Beta Kappa Honor Society.
1956	Charles S. Johnson dies, October 28.
1957	Stephen J. Wright was elected the seventh President of Fisk.
1960	The Nashville sit-in movement was organized by John Lewis, '67.
1966	Fisk held her Centennial Celebration.
1967	James R. Lawson was selected the eighth President of Fisk.
1969	The Modern Black Mass Choir was organized.
1972	Fisk attained an enrollment of 1559, the largest in the college's history.
1975	James Lawson resigned as President.
1977	Walter J. Leonard became the ninth President of Fisk.
1978	Fisk's entire campus was officially designated an historical district by the U.S. Department of Interior.
1980	The name, Jubilee Singers, became a registered trademark.
1981	The Jubilee Singers Memorial Bridge opened.
1984	Walter Leonard resigned as President of Fisk; Henry Ponder became the tenth President.
1988	Cecilia N. Adkins, '43, became the first woman elected chair of the Fisk University Board of Trustees.
1990	Fisk begins restoration of historic buildings after receiving an initial United States Congressional Grant.
1991	Fisk breaks ground for the Honors Building, the first new building in twenty years.
1996	The Historic Fisk Race Relations Institute is reestablished with a grant from the W.K. Kellogg Foundation; Henry Ponder resigns as President of Fisk.
1997	Rutherford H. Adkins became the eleventh President of Fisk.
1998	President Adkins dies February, after serving only eight months.
1999	John L. Smith, Jr. became the twelfth President of Fisk.
2001	Carolynn Reid-Wallace becomes the thirteenth President of Fisk.

Source: Library, 1997 Homecoming Committee

PRESIDENTS OF FISK
UNIVERSITY

Erastus M. Cravath
1875 – 1900

James G. Merrill
1901 – 1908

George A. Gates
1909 – 1912

Fayette A. McKenzie
1915 – 1925

Thomas E. Jones
1926 – 1945

Charles S. Johnson
1946 – 1956

Stephen J. Wright
1957 – 1966

James R. Lawson
1967 – 1975

Walter J. Leonard
1977 – 1984

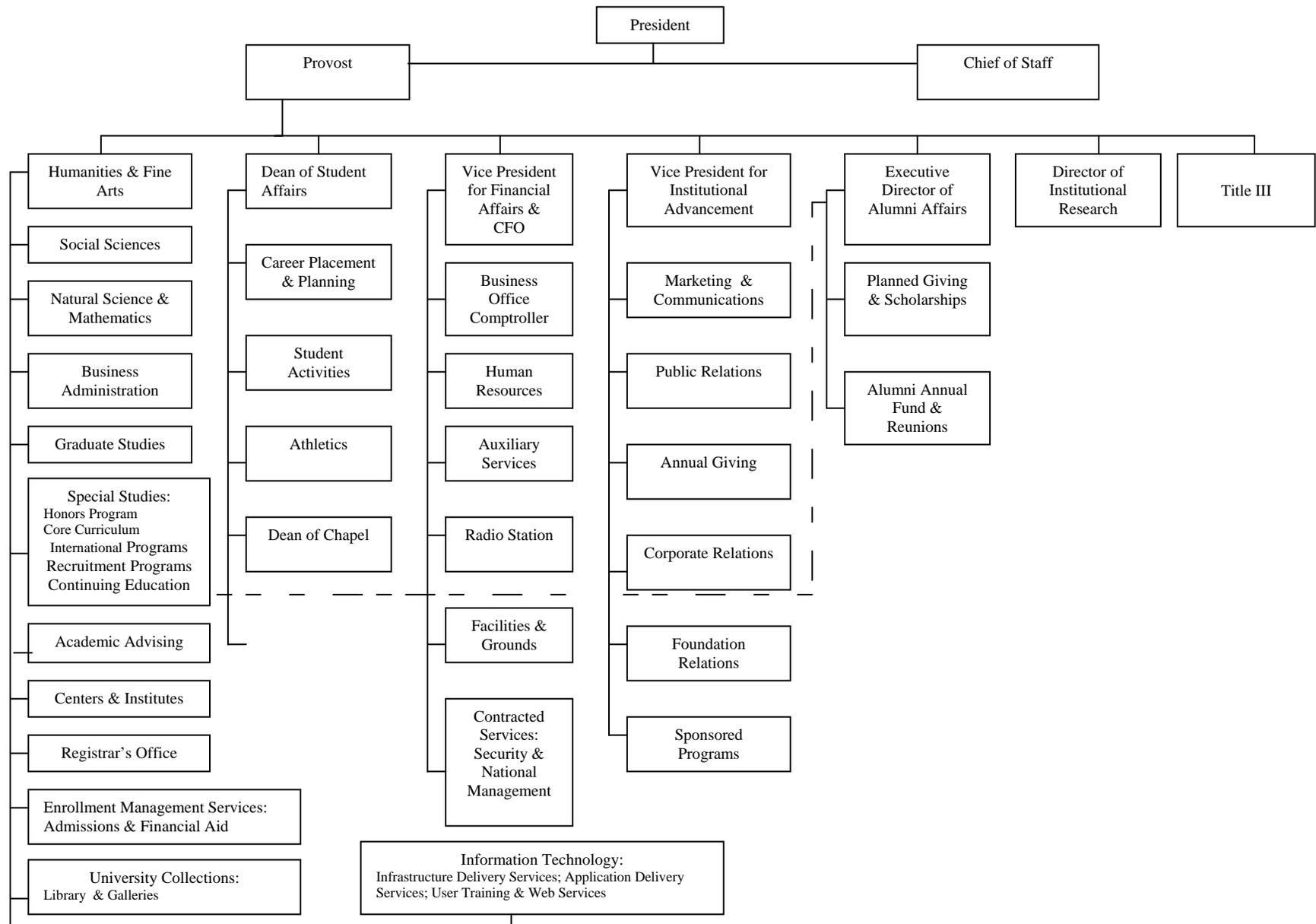
Henry Ponder
1984 – 1996

Rutherford H. Adkins
1997 – 1998

John L. Smith, Jr.
1999 – 2001

Carolynn Reid-Wallace
2001 - present

ORGANIZATIONAL CHART



ADMINISTRATION

Table 1.3: Senior Administrators (Fall 2001)

Senior Administrators	AREA
	Office of the President
Carolynn Reid-Wallace	President
Sam Lloyd	Chief of Staff
	Office of the Provost
Charles Giammona	Provost and Dean of Academic Affairs
Cathy Martin	Associate Dean, Academic Affairs
Alfredo Cambroner	Director, Business Administration Division
Leantin Bracks	Director, Humanities & Fine Arts Division
W. Eugene Collins	Director, Natural Science & Mathematics Division
Donna Rawls	Director, Social Science Division
Princilla Evans	Director, Graduate Studies
James Quirin	Director, W.E.B. DuBois Honors Program
Ray Winbush	Director, Race Relations Division
Enrique Silberman	Director, NASA Research Center
Opal Baker	Director & Curator, University Galleries
Jessie C. Smith	Director, Library & Learning Resource Center
Lisa Dixon	Registrar
	Financial Affairs
Sama Mondeh	Vice President for Finance and Chief Financial Officer
Vacant	Comptroller
Tracie Algood	Assistant Comptroller
Antoinette Lindsey-Caine	Director, Budget & Grants
Vacant	Director, Auxiliary Services
Marie Lang	Director, Human Resources
Vacant	Director, Facilities & Grounds
Raymond Cox	Director, Campus Security
Jerry Shelton	Construction
	STUDENT AFFAIRS
Joan Bahner	Dean of Student Affairs
Adrienne Latham	Associate Dean of Student Affairs
David Davis	Director, Career Planning & Placement
Lynwood Berry	Director, Orientation & Student Activities
Mark Adkins	Director of Enrollment Management & Financial Aid
Larry Glover	Director of Athletics
Vacant	Director of Admissions

Table 1.3: Senior Administrators - *Continued*

NAME	AREA
	INFORMATION TECHNOLOGY SERVICES
Melodie Mayberry-Stewart	Chief Information Officer (Interim)
Shanmuga Sundaram	Assistant Director, IT Infrastructure
Dorothy Fort	Director, IT Training
	INSTITUTIONAL ADVANCEMENT
Ramone Segree	Acting Vice President, Institutional Advancement
Edwina Hamby	Director of Alumni Affairs
George Carpenter	Director of Sponsored Programs
Francis Wright	Director of Annual Giving
Rodney Cohen	Director for Corporate Relations
Jacqueline Suggs	Director for Foundation Relations
Angela Bevens	Director of Public Information
	NASA RESEARCH CENTER
Enrique Silberman	Director, NASA Research Center
W. Eugene Collins	Associate Director, Research Center

ACADEMIC CALENDAR

Table 1.4 Academic Calendar Overview, Spring 2001 – Spring 2002

Classes Begin	Wednesday	January 10
Spring Vacation	Monday – Friday	March 5 - 9
Classes End	Tuesday	April 24
Final Exams End	Wednesday	May 2
Commencement	Monday	May 7

FALL SEMESTER 2001

Classes Begin	Monday	August 27
Thanksgiving Vacation	Thursday – Friday	November 22-23
Classes End	Thursday	December 6
Final Exams End	Friday	December 14

SPRING SEMESTER 2002

Classes Begin	Wednesday	January 9
Spring Vacation	Monday- Friday	March 4 – 8
Classes End	Tuesday	April 23
Final Exams End	Wednesday	May 1
Commencement	Monday	May 6

STUDENT AND ACADEMIC PROGRAM PROFILE

QUICK FACTS

Students

- Average SAT for Entering Freshmen, Fall Semester 2001:

<u>Verbal</u>	<u>Math</u>	<u>Combined</u>
469	454	923

- Average ACT for Entering Freshmen, Fall Semester 2001:

ACT Composite: 19

- Admissions, Fall Semester 2001:

	Number Applied	Number Accepted	Accepted Yield	Number Enrolled	Enrollment Yield
Freshman	1076	546	50.7%	151	27.6%
Transfer	40	40	100%	26	65%
Graduate	27	18	65.5%	8	44%
Teaching Cert.	44	43	97.7%	30	70%

- Students at Fisk represent 39 states, The District of Columbia, The U.S. Virgin Islands, and six foreign countries.
- Fall Semester 2001 Headcount:

Full-Time	804
Part-Time	41
Total	845

- Credit hours produced by curricular area, Fall Semesters 2000 and 2001:

	2000	2001
Core Curriculum	3,208	3,018
Undergraduate Studies	11,128	9,236
Graduate Studies	313	173
Total	14,649	12,427

- Degrees Conferred by Division, Academic Year 2000-01:

	Bachelors	Masters
Business Administration	22	—
Humanities and Fine Arts	19.5	—
Natural Science and Math	30.5	8
Social Science	53	9
Total	145	17

- First-to-Second year retention: 83%
- Graduation Rates:

Four-Year Rate	54.1%
Five-Year Rate	58.2%
Six-Year Rate	61.0%

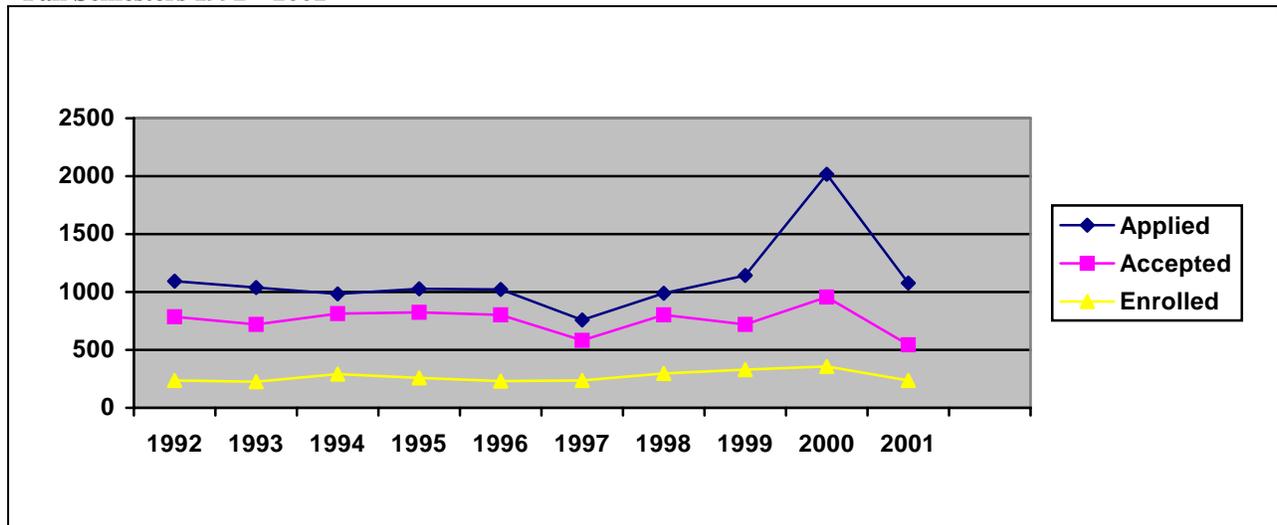
ADMISSIONS

Table 2.1 New Student Admissions (Includes transfers, re-admits and graduates)
Fall Semesters, 1992-2001

	Number Applied	Number Accepted	Acceptance Yield	Number Enrolled	Enrollment Yield
2001	1,076	546	50.7%	236	43.2%
2000	2,015	956	47.4%	358	37.4%
1999	1,143	718	62.8%	331	42.4%
1998	991	804	81.8%	297	36.1%
1997	760	581	76.4%	239	41.4%
1996	1,023	800	78.2%	230	28.8%
1995	1,025	825	80.5%	257	31.2%
1994	982	812	82.7%	293	36.1%
1993	1,038	720	69.4%	226	31.4%
1992	1,094	788	71.7%	238	30.2%

Figure 2.1 New Student Applicants by Admission Status

Fall Semesters 1992 – 2001



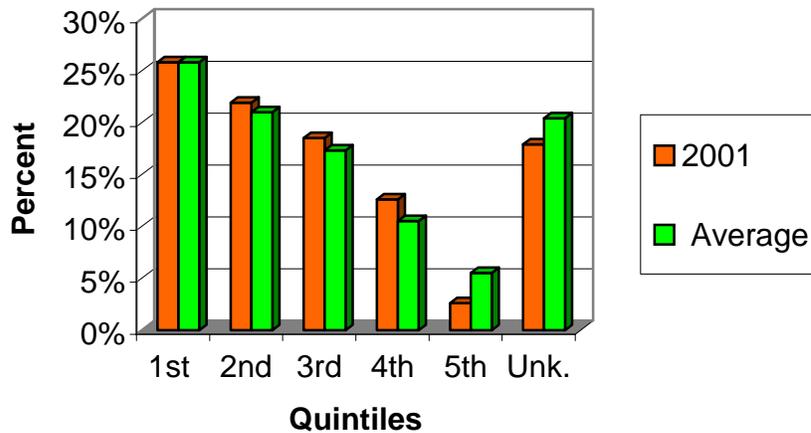
ADMISSIONS

Table 2.2 Percent Distribution of High School Rank

Fall Semesters, 1992-2001

	First Quintile	Second Quintile	Third Quintile	Fourth Quintile	Fifth Quintile	% Unknown Rank
2001	25.8%	21.9%	18.5%	12.6%	2.6%	17.9%
2000	27.0%	24.6%	13.7%	10.5%	7.7%	18.5%
1999	19.0%	16.1%	9.1%	6.2%	4.1%	54.1%
1998	27.2%	21.0%	12.9%	11.2%	4.0%	23.7%
1997	25.0%	24.4%	18.6%	10.3%	7.7%	14.1%
1996	24.0%	21.1%	25.7%	7.4%	6.9%	14.9%
1995	27.3%	19.5%	22.9%	12.2%	3.9%	14.2%
1994	27.7%	19.0%	14.5%	16.5%	5.0%	17.3%
1993	26.4%	26.0%	19.2%	10.1%	4.3%	14.0%
1992	34.5%	16.7%	18.2%	8.7%	6.0%	15.7%
10 Year Avg	26.4%	21.0%	17.3%	10.5%	5.5%	20.4%

Figure 2.2 : Fall 2001 and Ten-Year Average of High School Rank by Quintile:



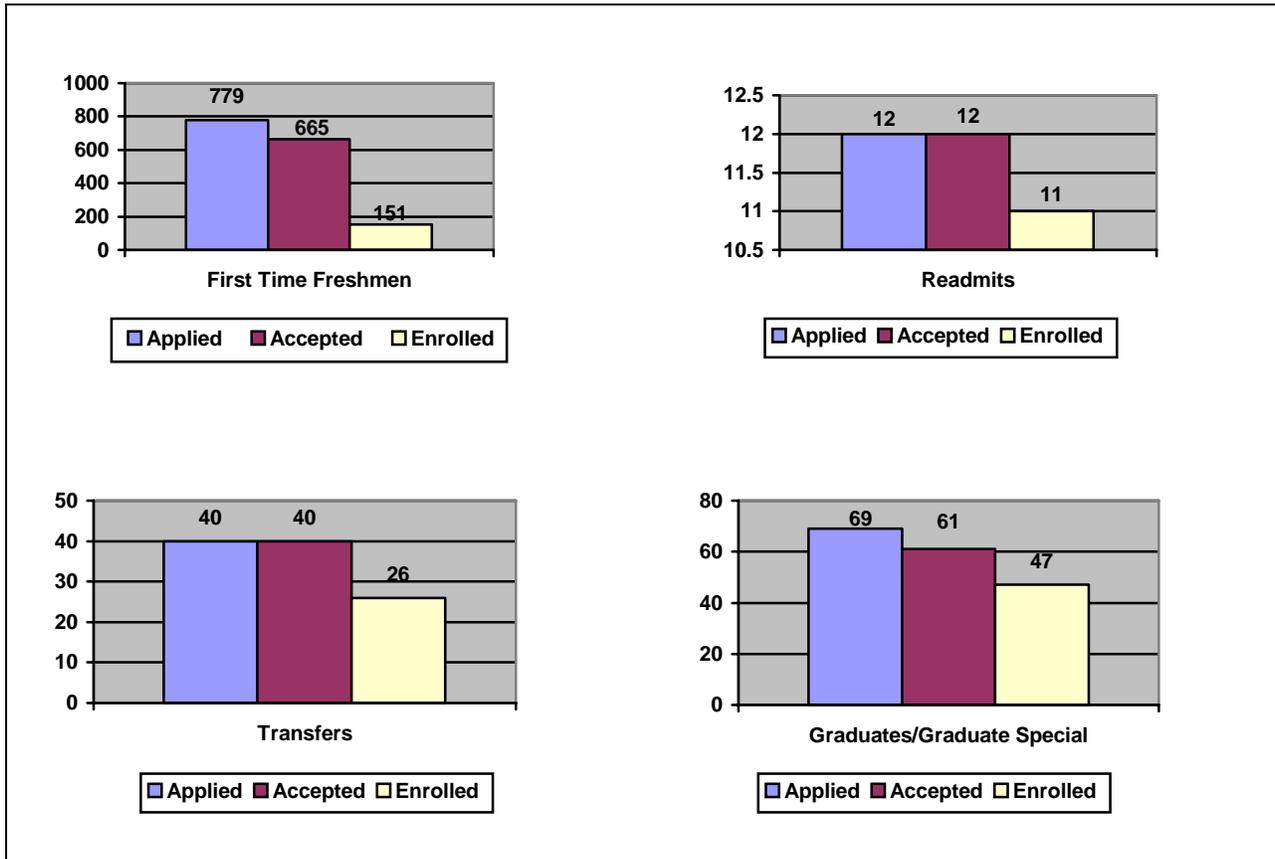
- First quintile is the highest class rank
- Unk. means 'unknown'

ADMISSIONS

Table 2.3: Entering Status of New Students, Fall Semester, 2001

	First Time Freshmen	Transfers	Readmits	Graduates	Graduate, Special	Total
Number Applied	779	40	12	25	44	900
Number Accepted	665	40	12	18	43	778
Accepted Yield	85.4%	100%	100%	72%	97.7%	86.4%
Number Enrolled	151	26	11	8	39	235
Enrollment Yield	22.7%	65%	92%	44.4%	88.6%	30.2%

Figure 2.3 New Student Applicants by Admission Status Fall Semester, 2001



ADMISSIONS

Table 2.4: Admissions of First-Time Freshmen, Fall 2001

Entering Test Scores	SAT	ACT
Range	580 - 1340	10 – 28
75 th Percentile	1040	21
Mean	923	19
25 th Percentile	770	16
Number students submitting scores	72	112

High School GPA	
Range	1.80 – 4.00
75 th Percentile	3.40
Mean	3.09
25 th Percentile	2.70
N	140

High School Rank	
% First-time freshmen in top 10%	14%
% First-time freshmen in top 50%	58%

ADMISSIONS

**Table 2.5 Distribution of First Time Freshman Enrollment by Geographic Region and State
Fall Semester, 2001**

<u>EAST</u>			<u>SOUTH</u>		
Connecticut	3		Alabama	4	
District of Columbia	2		Florida	4	
Maryland	2		Georgia	2	
New Jersey	2		Mississippi	1	
New York	6		North Carolina	0	
Pennsylvania	2		South Carolina	2	
Total	17 (11.2%)		Tennessee	41	
			Virginia	5	
			Total	59 (39.1%)	
<u>MIDWEST</u>			<u>SOUTHWEST</u>		
Illinois	14		Arkansas	6	
Indiana	5		Louisiana	1	
Iowa	0		New Mexico	1	
Kansas	0		Oklahoma	1	
Kentucky	5		Texas	0	
Michigan	2		Total	9 (5.9%)	
Minnesota	2				
Missouri	4		<u>WEST</u>		
Ohio	13		Arizona	0	
Wisconsin	2		California	13	
West Virginia	0		Colorado	0	
Total	47 (31.1%)		Nevada	1	
			New Mexico	1	
			Oregon	2	
			Washington	1	
			Total	18 (11.9%)	
			<u>FOREIGN</u>		
			Total	1 (0.6%)	
			<u>GRAND TOTAL</u>		151

Table 2.6 Financial Aid Summary		<u>FINANCIAL AID</u>				
	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	
Grants¹	\$1,404,942	\$1,087,304	\$1,316,529	1,330,425	1,325,104	
Loans²	4,139,781	4,510,589	4,785,359	4,840,334	5,222,629	
Self Help³	319,277	233,350	216,818	221,120	217,392	
Scholarships⁴	1,330,388	1,009,945	1,610,319	1,673,629	2,054,649	
TOTAL AID	\$7,194,388	\$6,841,188	\$7,929,025	\$8,065,508	\$8,819,774	
Unduplicated Recipients	655	677	736	780	730	
Total Aid Per Student	\$10,984	\$10,105	\$10,773	\$10,340	\$11,967	
GRANTS:						
-Average Grant/Student	\$2,145	\$1,606	\$1,789	\$1,706	\$1,798	
-Percent of Total Aid	19.5%	15.9%	16.6%	16.5%	15.0%	
LOANS:						
-Average Loan/ Student	\$6,320	\$6,663	\$6,502	\$6,205	\$7,086	
-Percent of Total Aid	57.5%	65.9%	60.4%	60.0%	59.2%	
SELF-HELP:						
-Average Amount Student	\$487	\$345	\$295	\$283	\$295	
-Percent of Total Aid	4.5%	3.4%	2.7%	2.7%	2.4%	
SCHOLARSHIPS:						
-Average Scholarship/ Student	\$2,031	\$1,492	\$2,188	\$2,146	\$2,788	
-Percent of Total Aid	18.5%	14.8%	20.3%	20.8%	23.3%	

¹ Pell, SEOG, State² Stafford, Perkins, Plus³ College Work Study, University Work⁴ UNCF, University, Outside Sources

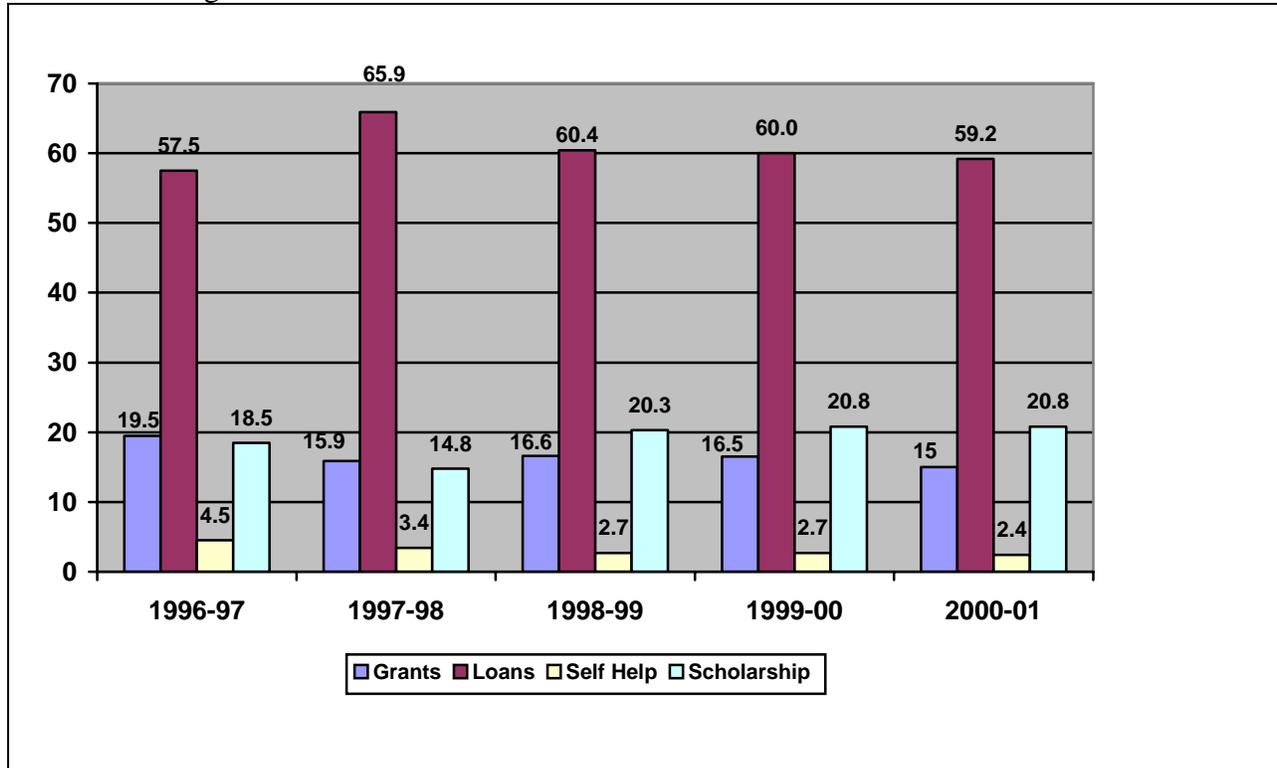
FINANCIAL AID

Table 2.7: Financial Aid Allocations 1999-00 and 2000-01

TYPE OF AID	1999 - 2000		2000 - 2001	
	Number of Students	Amount Awarded	Number of Students	Amount Awarded
Pell Grants	410	\$ 930,925	396	\$928,627
SEOG	220	262,000	213	258,977
College Work Study	190	221,120	176	217,392
Stafford Loans	641	3,967,569	675	4,488,000
Perkins Loans	73	184,629	70	184,629
Plus Loans	86	688,136	80	550,000
Academic Scholarship/Grants	126	696,757		
State Scholarship/Grants	55	137,500	52	
Other Scholarship/Grants	380	976,872	117	335,000
		\$8,065,508		\$8,819,774

Source: Financial Aid Office

Figure 2.4 Percent Distribution of Financial Aid by Category 1996-07 through 2000-01



ENROLLMENT

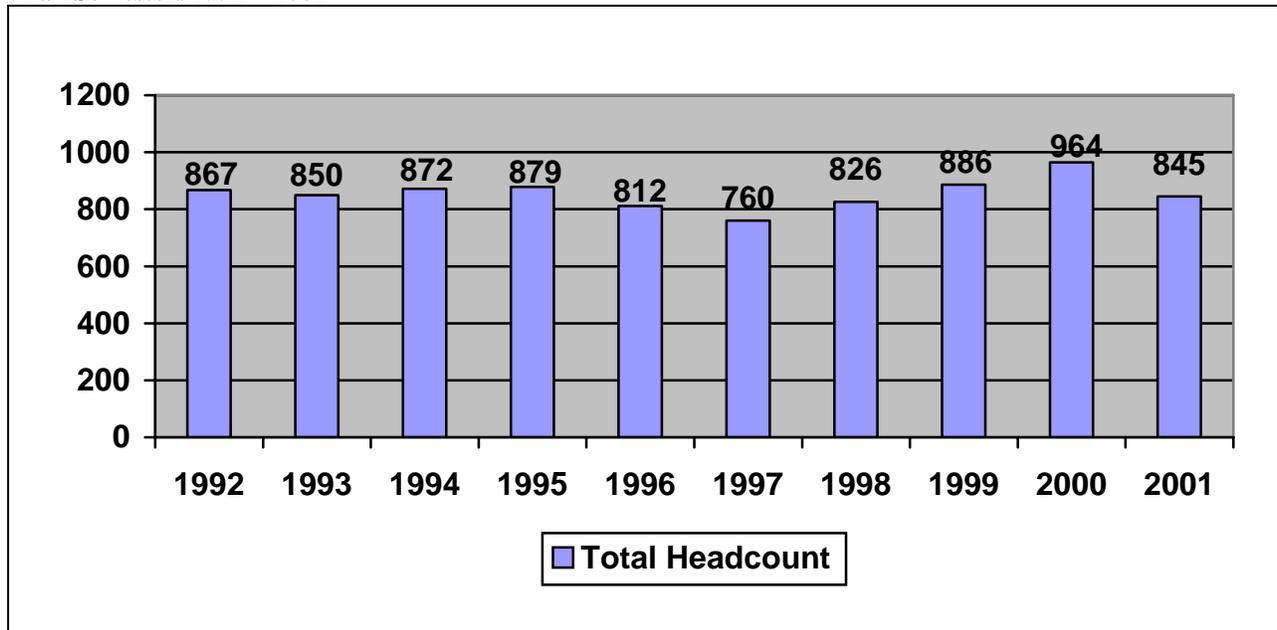
Table 2.8: Total Headcount by Gender

Fall Semesters 1991 – 2001

	MALE	FEMALE	TOTAL
2001	260	625	845
2000	311	653	964
1999	268	618	886
1998	248	578	862
1997	226	534	760
1996	246	566	812
1995	265	614	879
1994	317	555	872
1993	252	598	850
1992	250	617	867
Period Average	264	596	860
Average %	30.4%	69.6%	

Figure 2.5: Total Headcount

Fall Semesters 1992 – 2001



ENROLLMENT

Table 2.9: Total Headcount by Classification

Fall Semesters 1992 – 2001

YEAR	FRESHMEN	SOPHOMORES	JUNIORS	SENIORS	GRADUATE*	TOTALS
2001	327	138	155	163	62	845
2000	375	172	149	148	120	964
1999	378	147	139	153	69	886
1998	322	120	128	189	67	826
1997	246	135	142	174	63	760
1996	292	144	147	185	44	812
1995	331	164	155	190	39	879
1994	371	159	165	144	33	872
1993	298	210	157	161	24	850
1992	326	185	185	145	26	867
Period Average	324	164	154	164	49	855

*For historical reasons, the Graduate column also includes Post-Baccalaureate students who are not in the graduate degree program, but are taking courses for such programs as teacher certification after receiving a Bachelor's degree at Fisk or elsewhere.

Table 2.10 Headcount by Class and Gender

Fall Semester, 2001

	Male	Female	Total
Freshmen	117	210	327
Sophomore	45	93	138
Junior	34	121	155
Senior	46	118	164
Graduate	11	16	28
Graduate, Special	7	27	34
-----	-----	-----	-----
Totals	260	585	845
(% Total)	30.8%	69.2%	

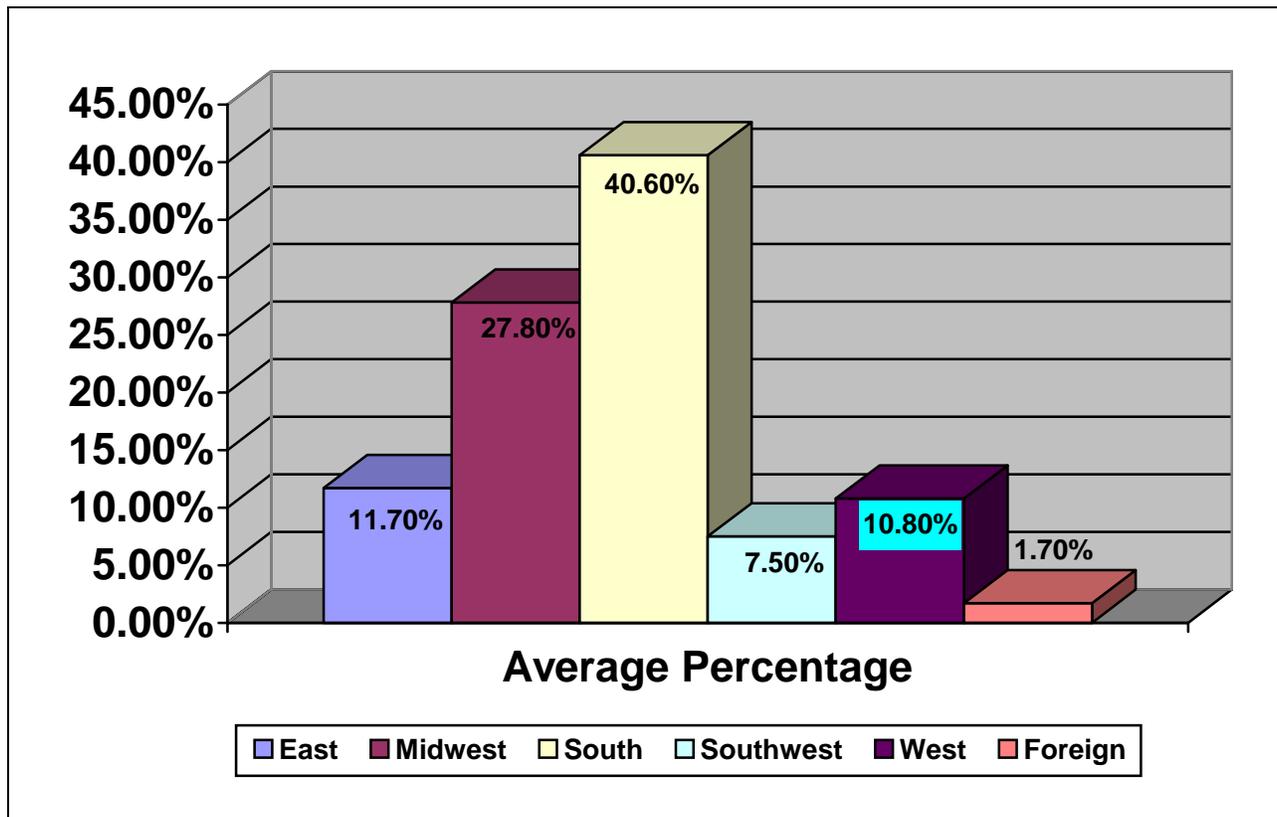
ENROLLMENT

Table 2.11 Percent Distribution of Headcount by Geographical Region

Fall Semesters 1992 – 2001

	EAST	MIDWEST	SOUTH	SOUTHWEST	WEST	FOREIGN	TOTAL
2001	8.2%	28.9%	41.2%	6.9%	10.0%	5.0%	845
2000	8.0%	27.5%	44.8%	6.8%	9.9%	3.0%	964
1999	9.5%	28.4%	40.9%	7.2%	10.2%	3.8%	886
1998	10.0%	28.5%	41.8%	8.0%	10.0%	1.5%	826
1997	11.2%	27.4%	42.6%	7.6%	10.8%	0.4%	760
1996	11.2%	26.4%	41.3%	8.5%	12.6%	0.2%	812
1995	13.7%	27.1%	40.0%	8.4%	10.2%	0.6%	879
1994	14.6%	28.6%	37.5%	7.0%	12.0%	0.3%	872
1993	14.6%	27.4%	38.4%	6.9%	12.0%	0.7%	850
1992	15.7%	27.6%	37.1%	7.3%	10.6%	1.7%	867
Period Average	11.7%	27.8%	40.6%	7.5%	10.8%	1.7%	856

Figure 2.6: Ten-Year Average of Percent Distribution of Headcount by Region: 1992-2001



ENROLLMENT

Table 2.12 Enrollment Distribution by Region and State

Fall Semesters 2000 and 2001

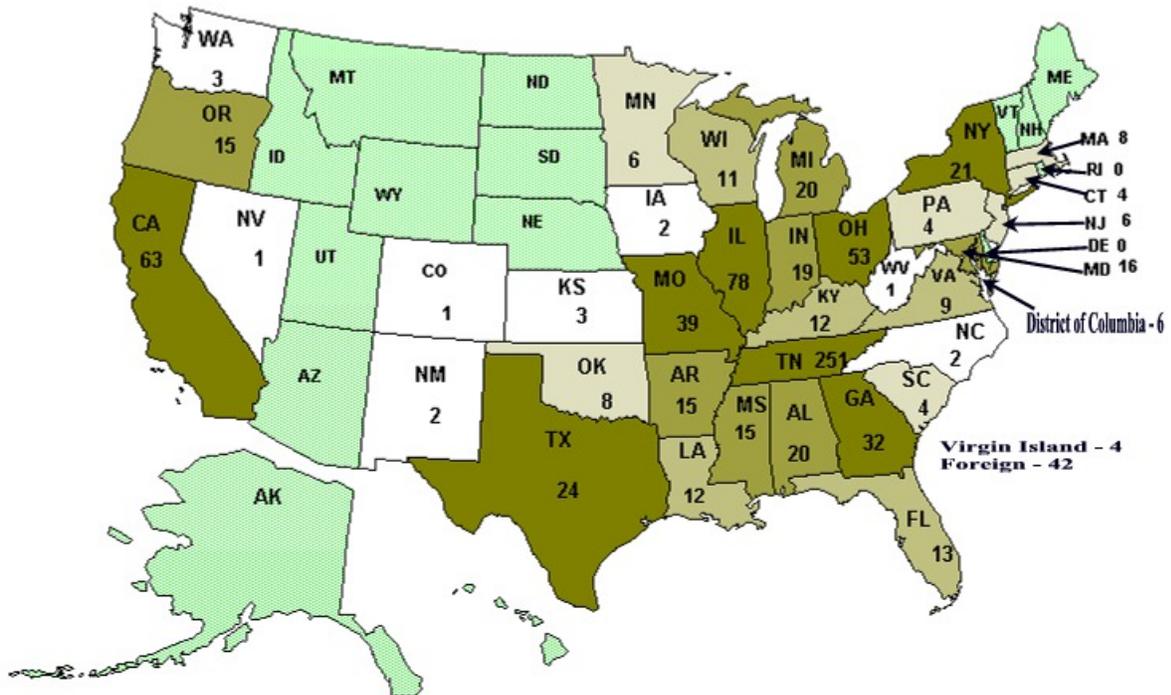
	2000	2001		2000	2001
<u>EAST</u>			<u>SOUTH</u>		
Connecticut	3	4	Alabama	31	20
Delaware	1	0	Florida	14	13
District of Columbia	10	6	Georgia	43	32
Maryland	19	16	Mississippi	19	15
Massachusetts	9	8	North Carolina	3	2
New Jersey	6	6	South Carolina	5	6
New York	22	21	Tennessee	270	251
Pennsylvania	7	4	Virginia	9	9
Rhode Island	1	0	TOTAL	394	348
Virgin Island	5	4			
TOTAL	83	69			
			<u>SOUTHWEST</u>		
			Arkansas	10	15
			Louisiana	23	12
			Oklahoma	7	8
			Texas	31	24
			TOTAL	71	59
<u>MIDWEST</u>			<u>WEST</u>		
Illinois	92	78	Alaska	1	0
Indiana	26	19	Arizona	0	0
Iowa	3	2	California	75	63
Kansas	6	3	Colorado	4	1
Kentucky	11	12	Nevada	1	1
Michigan	24	20	New Mexico	2	2
Minnesota	5	6	Oregon	15	15
Missouri	48	39	Washington	3	3
Nebraska	0	0	TOTAL	101	85
Ohio	46	53			
Wisconsin	12	11			
West Virginia	1	1			
TOTAL	276	244			
			<u>FOREIGN</u>		
				39	42
			<u>GRAND TOTAL</u>		
				964	845

ENROLLMENT

Table 2.13: Geographic Distribution of Headcount by State

Fall Semester 2001

Geographical Distribution of Fisk's Students - 2001



MAJOR PROGRAMS

Table 2.14: Distribution of Majors by Division and Discipline

Fall Semesters, 1997 through 2001

*Joint majors are weighted ½, once in each major field.

	1997	1998	1999	2000	2001
BUA	104	130	114	104	100
% DECLARED MAJORS	19.8%	19.7%	14.9%	15.2%	17.6%
% HEADCOUNT	13.7%	15.8%	12.9%	11.5%	13.0%
HFA					
ART	8	3	7	8	6
DSP	18	15	16	17	12
ENG	28	34	39	33	26
MFL	2	5	8	7	3
MUS	7	17	19	14	17
RPS	6	6	7	4	1
DIVISION TOTAL	69	80	96	83	65
% DECLARED MAJORS	13.1%	12.1%	12.5%	12.1%	11.5%
% HEADCOUNT	9.1%	9.7%	10.8%	9.2%	8.5%
NSM					
BIO	142	147	208	164	117
CHE	11	23	26	25	20
CSC	26	35	46	45	44
MTH	9	9	17	13	12
PHY	19	24	24	17	11
DIVISION TOTAL	207	238	321	264	204
% DECLARED MAJORS	39.4%	32.0%	42.0%	38.5%	36.0%
% HEADCOUNT	27.2%	25.6%	36.2%	29.3%	26.6%
SSC					
HIS	9	12	17	19	16
PSC	37	41	52	47	44
PSY	108	144	152	147	121
SOC	12	14	13	21	17
DIVISION TOTAL	146	211	234	234	198
% DECLARED MAJORS	27.8%	32.0%	30.6%	34.2%	34.9%
% HEADCOUNT	19.2%	25.6%	26.4%	25.9%	25.8%
TOTAL DECLARED MAJORS	526	659	765	685	567
% HEADCOUNT	69.2%	79.9%	86.3%	75.9%	73.8%
TOTAL UNDECLARED MAJORS	234	167	121	271	201
% HEADCOUNT	30.8%	20.1%	13.7%	24.0	26.2%
TOTAL HEADCOUNT	760	826	886	902	768

CREDIT HOURS

Table 2.15: Distribution of Credit Hours Offered, Produced, and Produced Per FTE

Faculty and Average Class Size - Fall Semesters, 1997 through 2001

	1997	1998	1999	2000	2001
CORE CURRICULUM					
NO. OF SECTIONS	25	28	24	28	29
C. H. OFFERED	100	112	96	112	116
HEADCOUNT	655	703	730	802	761
C. H. PRODUCED	2,650	2,812	2,920	3,208	3,044
C. H. PRO./FTE/FAC	338	301	365	344	315
AVG. CLASS SIZE	26.20	25.11	30.42	28.64	26.2
UNDERGRAD. STUDIES					
NO. OF SECTIONS	222	209	203	224	232
C. H. OFFERED	692.5	626.5	575	667.5	675.5
HEADCOUNT	2,700	2,922	2,967	3,598	3,046
C. H. PRODUCED	8,160	9,018.5	9,178.5	14,128	9,713
C. H. PRO./FTE/FAC	141	174	192	200	173
AVG. CLASS SIZE	12.16	13.98	14.62	16.06	13.1
GRADUATE STUDIES					
NO. OF SECTIONS	31	33	19	32	28
C. H. OFFERED	69.5	80.5	48.5	81.5	55.5
HEADCOUNT	115	119	85	136	83
C. H. PRODUCED	274	314.5	229	313	171
C. H. PRO./FTE/FAC	47	47	57	46	12.3
AVG. CLASS SIZE	3.71	3.61	4.47	3.67	3.8
TOTALS					
NO. OF SECTIONS	273	271	246	278	289
C. H. OFFERED	862	819	719.5	864	847
HEADCOUNT	3,470	3,744	3,782	4,538	3,245
C. H. PRODUCED	11,084	12,208	12,327.5	14,649	12,928
C. H. PRO./FTE/FAC.	154	179	206	203	183
AVG. CLASS SIZE	12.71	13.82	15.37	16.32	11.3

SOURCE: Institutional Research, Banner Database

CREDIT HOURS

Figure 2.7: Profile of Total Credit Hours Offered

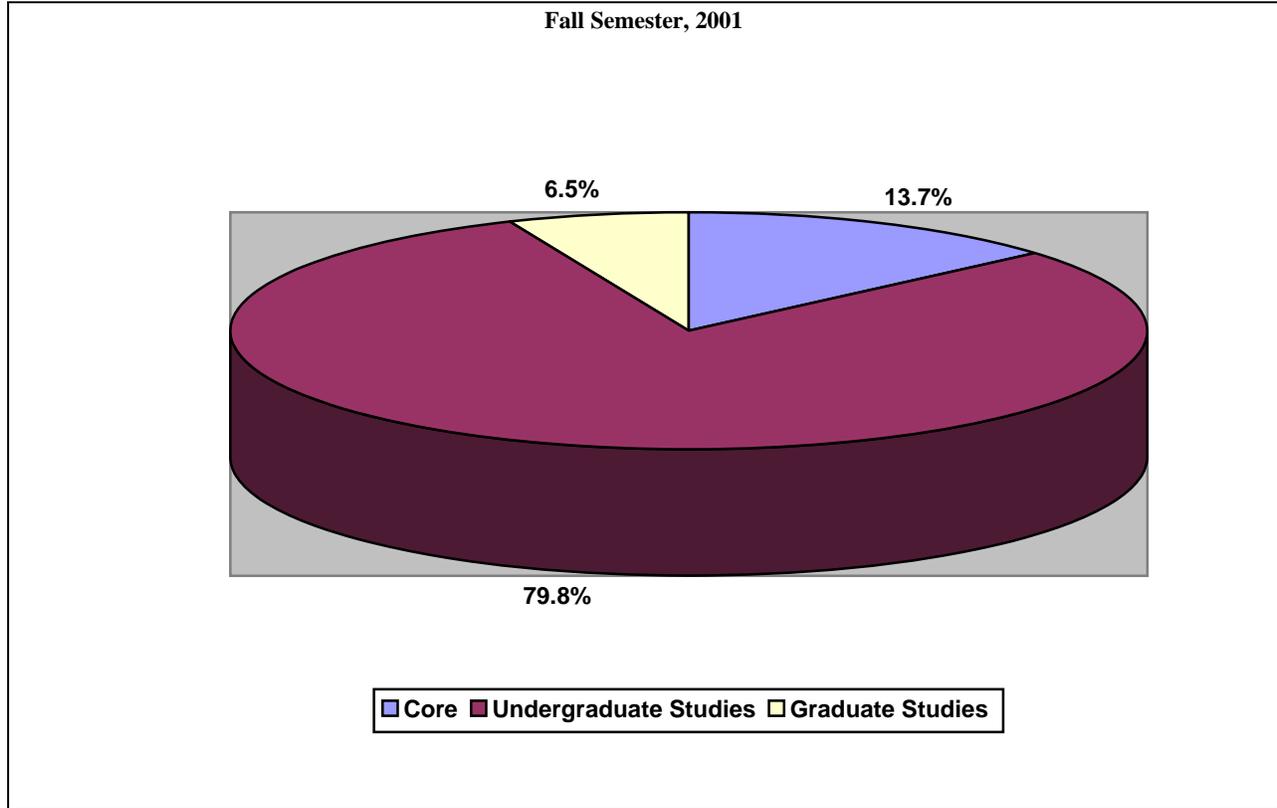


Table 2.16 Undergraduate Disciplines with Highest Credit Hours Produced

Fall Semester, 2001

Discipline	Fall 2001 Number Sections	Fall 2001 Credit Hours Produced	(Fall 2000 Rank)
PSYCHOLOGY	7	1012	3
SPANISH	13	1008	1
MATH	14	912	2
EDU	9	662	4
BUSINESS ADMIN	8	499	NR

Source: Banner Database

Table 2.17: Distribution of Credit Hours Offered, Credit Hours Produced, Credit Hours Produced per FTE Faculty and Average Class Size**Fall Semester, 2001**

	Number of Sections	Credit Hours Offered	Enrollment	Student Credit Hour Production	SCHP/FTE Faculty	Average Class Size
By Curricular Level:						
Core	29	114	761	3,018	318	26.2
Undergraduate Studies	227	664.5	3,041	9,236	167	13.4
Graduate Studies	27	55.5	83	173	44	4.18
Total	283	834	3,885	12,427	179	13.7

Core Curriculum by Course:

110	10	40	163	652	196	16.3
130	2	8	66	264	396	33.0
140	2	6	26	78	156	13.0
210	4	16	124	496	372	31.0
220	2	8	94	376	564	47.0
230	3	12	109	436	436	36.3
250	4	16	107	428	321	26.8
360	2	8	72	288	432	36.0
Total	29	114	761	3018	318	26.2

Undergraduate Studies by Division/Program:

BUA	20	67	391	1310	235	19.6
HFA	92	269	893	2611	116	9.7
NSM	79	197.5	947	2368	144	12.0
SSC	36	131	810	2948	270	22.5
Total	227	664.5	3041	9236	167	13.4

Graduate Studies by Discipline:

BIO	4	7	8	14	24	2.0
CHE	3	3.5	9	11	36	3.0
PHY	6	14	19	44	38	3.2
PSY	10	22	37	81	44	3.7
SOC	4	9	10	23	30	2.5
Total	27	55.5	83	173	172	3.1

CREDIT HOURS

Table 2.18: Distribution of Credit Hours Offered, Credit Hours Produced, Credit Hours Produced per FTE Faculty and Average Class Size

Fall Semester, 2001

	NO. SECTIONS	CREDIT HOURS OFFERED	FTE FACULTY	ENROLLED	STUDENT CREDIT HOUR PRODUCED	STUDENT CREDIT HOURS PRODUCED/ FTE-FAC	AVG CLASS SIZE
<u>BUA</u>							
ACC	4	14	1.2	60	198	170	15.0
BUA	8	23	1.9	182	539	281	22.8
ECO	2	7	0.6	63	213	365	31.5
FIN	3	11	0.9	41	137	149	13.7
MGT	3	12	1.0	45	180	180	15.0
TOTAL	20	67	5.6	391	1267	227	19.6
<u>HFA</u>							
ART	8	32	2.7	115	460	173	14.4
DSP	11	35	2.9	88	292	100	8.0
ENG	6	24	2.0	61	244	122	10.2
HFA	9	20	1.7	79	180	108	8.8
<u>MFL</u>							
FRE	3	12	1.0	56	96	96	18.7
GER	1	4	0.3	11	44	132	11.0
SPA	13	52	4.3	252	1008	233	19.4
MUS	34	61	5.1	200	326	64	5.9
RPH	8	23	1.9	33	129	67	4.1
TOTAL	93	263	21.9	895	2779	127	9.6
<u>HON</u>							
	5	20	1.7	52	208	125	10.4
<u>NSM</u>							
BIO	15	26	2.2	220	438	202	14.7
CHE	18	40	3.3	234	499	150	13.0
CSC	16	34.5	2.9	156	439	153	9.8
MTH	14	56	4.7	228	912	195	16.3
NSM	4	7	0.6	30	60	103	7.5
PHY	11	26	2.2	73	175	81	6.6
TOTAL	78	189.5	15.8	941	2523	160	12.1
<u>SSC</u>							
EDU	9	26	2.2	226	662	306	25.1
HIS	4	16	1.3	32	128	96	8.0
PSC	6	24	2.0	88	352	176	14.7
PSY	7	25	2.1	256	1012	486	36.6
SOC	6	24	2.0	112	448	224	18.7
SSC	1	4	0.3	50	200	600	50.0
TOTAL	33	119	9.9	764	2802	283	23.2
UNDERGRAD							
TOTALS	229	658.5	54.9	3043	9579	175	13.3

SOURCE: Institutional Research, Banner Data

CLASS SIZE

Table 2.19: Distribution of Class Size

Fall Semesters, 2000 and 2001

	Fall 2000		Fall 2001	
	Number	% Total	Number	% Total
1 - 5	76	27.3%	97	33.9%
6 - 10	54	19.4%	57	19.2%
11-15	33	11.9%	36	12.6%
16-20	21	7.6%	22	7.7%
21-25	29	10.4%	26	9.1%
26-30	24	8.6%	17	5.9%
31-35	15	5.4%	8	2.8%
36-40	8	2.9%	11	3.9%
41-50	13	4.7%	10	3.5%
>50	5	1.8%	2	0.7%
	278	100.0%	286	100.0%

Table 2.20: Distribution of Class Size by Division/Program

Fall Semester 2001

	BUA	CRE	HFA	HON	NSM	SSC	Total
1 - 5	4	1	38	4	32	18	97
6 - 10	2	1	23	-	23	8	57
11-15	4	5	12	-	13	2	36
16-20	1	2	8	-	9	2	22
21-25	3	6	6	-	8	3	26
26-30	1	5	5	-	3	2	17
31-35	1	2	1	-	2	2	8
36-40	3	3	0	1	0	2	11
41-50	1	3	-	-	0	6	10
>50	-	1	-	-	-	1	2
	20	29	93	5	92	50	286

CLASS SIZE

**Table 2.21 Distribution of Class Size For Undergraduate Studies
Fall Semester, 2001**

Size Range	BU	CRE	HFA	HON	NSM	SSC	Total (%)
1 - 5	4	1	38	4	19	4	70
6 - 10	2	1	23	-	22	8	56
11-15	4	5	12	-	13	2	36
16-20	1	2	8	-	9	2	22
21-25	3	6	6	-	8	3	26
26-30	1	5	5	-	3	2	17
31-35	1	2	1	-	2	2	8
36-40	3	3	0	1	0	2	11
41-50	1	3	-	-	0	6	10
>50	-	1	-	-	-	1	2
	20	29	93	5	76	32	258

**Table 2.22 Distribution of Class Size For Graduate Studies
Fall Semester, 2001**

Size Range	NSM	SSC	Total
1 - 5	13	14	27
6-10	1	0	1
Total	14	14	28

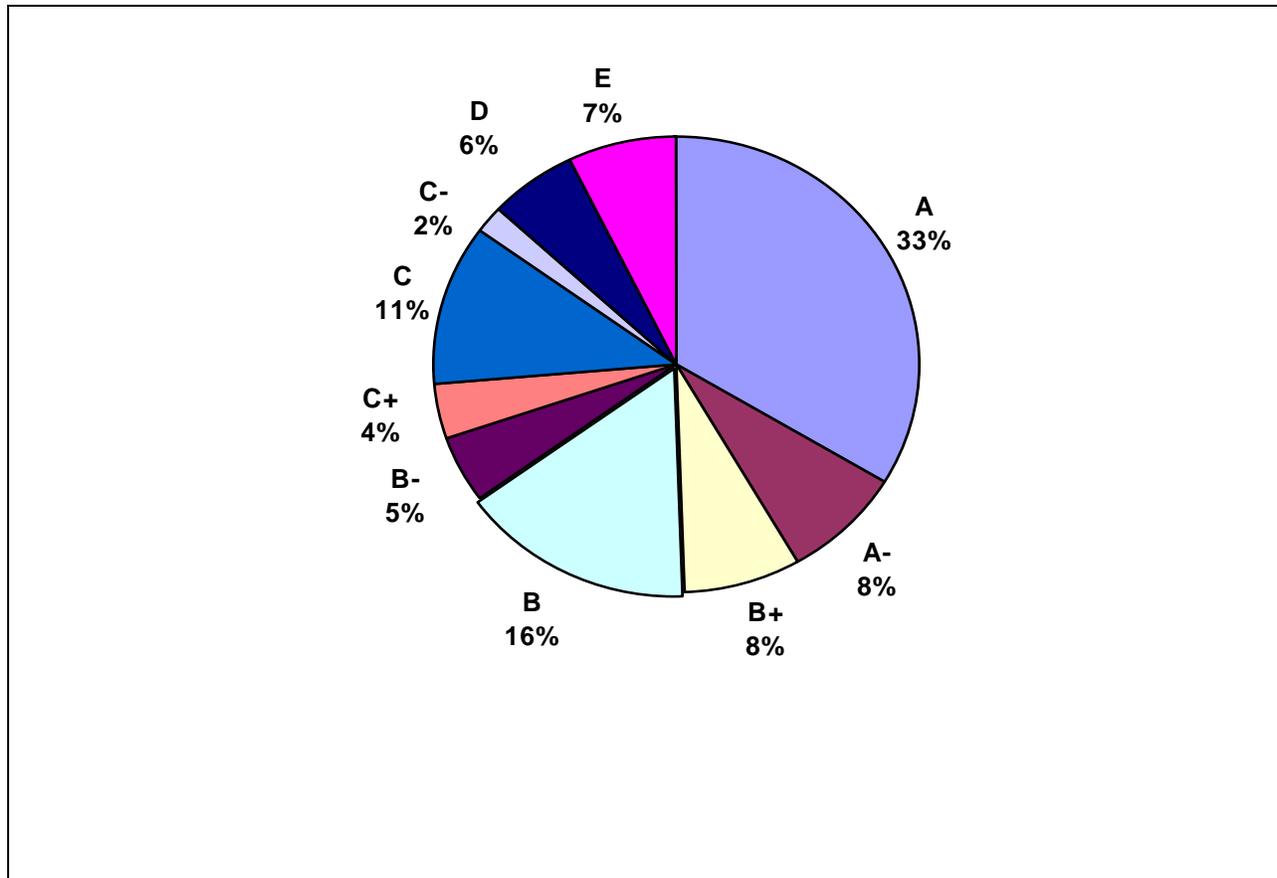
ACADEMIC ACHIEVEMENT

Table 2.23: Academic Performance of Students

	4.00GPA		DEAN'S LIST	
	Fall Semester	Spring Semester	Fall Semester	Spring Semester
Freshmen	0	2	6	12
Sophomores	6	4	34	36
Juniors	8	7	55	46
Seniors	19	13	133	129
Totals	33	26	228	223
% Undergraduate Enrollment	4.2%	3.3%	29.1%	28.5%

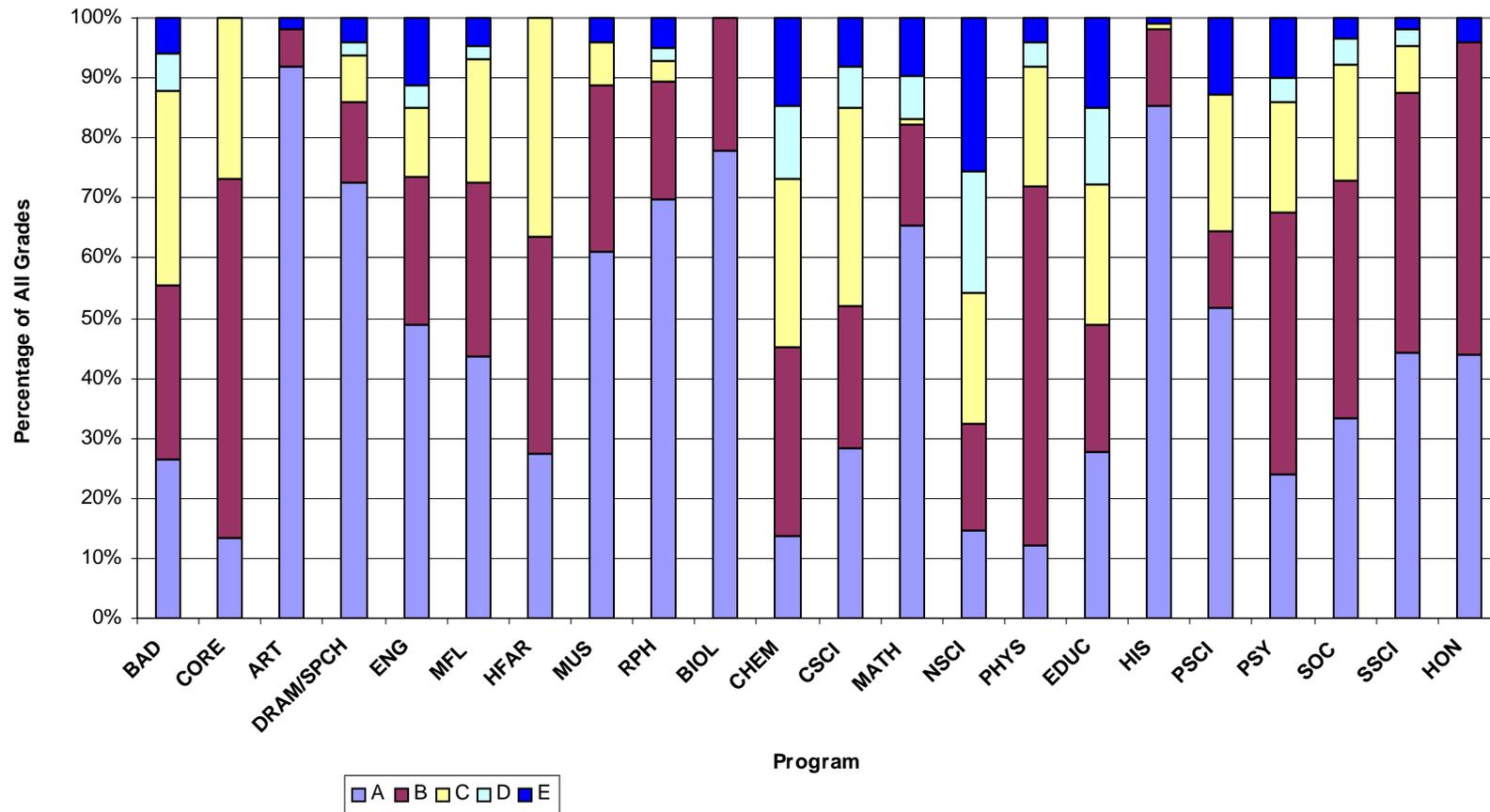
SOURCE: Banner Academic History

Figure 2.8: Profile of All Earned Grades: Fall 2001



DISTRIBUTION OF GRADES

**Grade Distribution by Program - Fall 2001
(+/- Grades Combined into Single Grade)**



DEGREES CONFERRED

Table 2.26: Degrees Awarded by Major

Commencements May 1997 through May 2001 (Include degrees awarded in previous December)

	1997	1998	1999	2000	2001
BACHELOR DEGREES					
<u>BUA</u>	26	30	36	26	22
<u>HFA</u>					
ART	3	3	3	1	4
DSP	4	4	2	4	1
ENG	17	10	15	8	17
MFL	3	3	5	2	6
MUS	-	1	3	6	1
RPS	2	2	1	-	2.5
HFA TOTAL	29	23	27	21	30.5
<u>NSM</u>					
BIO	31	34	28	21	13
CHE	6	1	1	3	4
CSC	4	2	4	4	2
MTH	-	0	-	3	0
PHY	-	3	1	3	.5
NSM TOTAL	41	40	34	34	19.5
<u>SSC</u>					
HIS	7	4	3	3	6
PSC	13	7	19	15	5
PSY	28	24	46	38	38
SOC	7	4	4	2	4
SSC TOTAL	55	39	72	58	53
TOTAL BACHELOR DEGREES	151	132	169	139	125
MASTERS DEGREE					
BIO	4	1	5	-	2
CHE	1	4	-	1	2
PHY	2	3	2	3	4
PSY	3	3	7	1	6
SOC	4	1	1	2	3
TOTAL MASTERS DEGREES	14	12	15	7	17
TOTAL DEGREES	165	144	184	146	142

Source: Registrar

DEGREES CONFERRED

**Figure 2.9: Undergraduate Degrees Conferred by Division
Commencements 2000 and 2001**

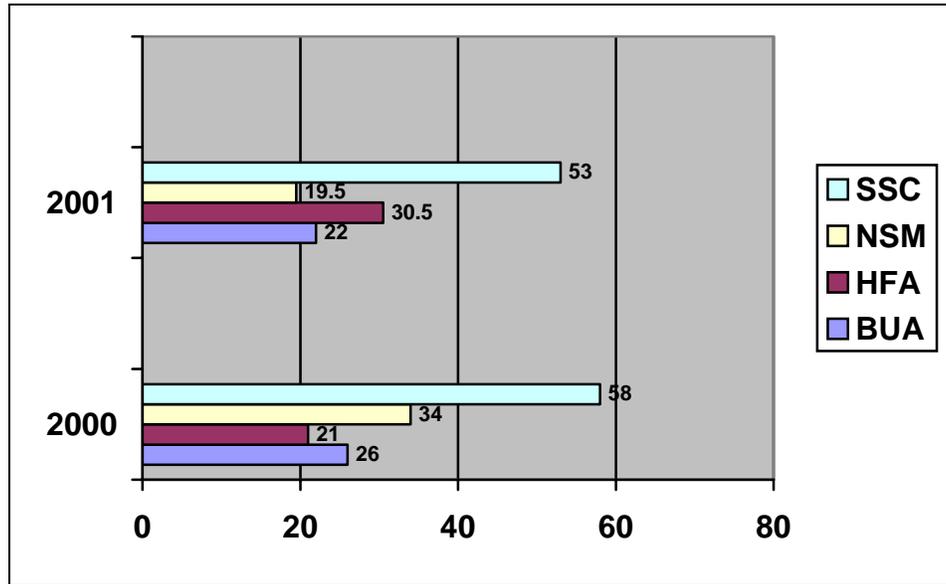


Table 2.27 Percent Distribution of B.A. Degrees Conferred by Major

Commencements 2000 and 2001

2000		2001	
Psychology	37.5%	Psychology	41.9%
Biology	21.0%	Biology	10.5%
Political Science	15.0%	Political Science	4.0%
English	8.0%	English	13.7%
All Other Departments	18.5%	All Other Departments	31.9%

SOURCE: Registrar

DEGREES CONFERRED

Figure 2.10: Degrees Conferred by Type

Commencement 2001

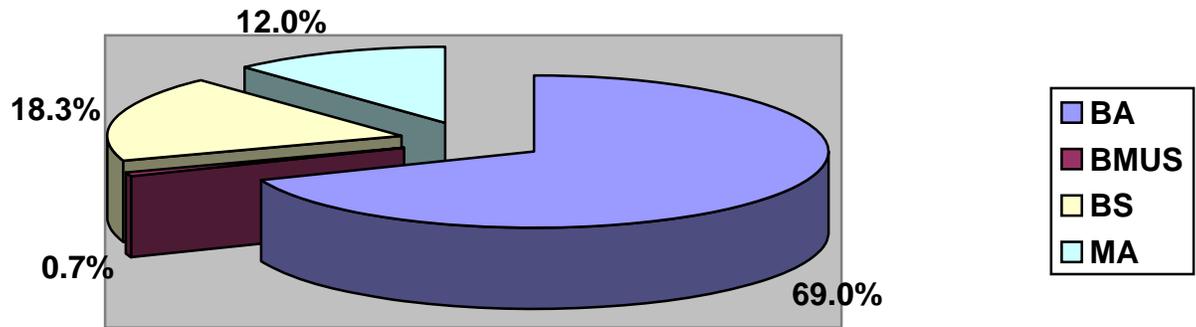


Table 2.28: Characteristics of Undergraduate Degree Recipients

Commencement, 2001

Percent Graduating in Four Years	54.1%
Percent Graduating in Five Years	4.1%
Percent Graduating in More than Five Years	2.8%
Percent Graduating with Honors:	
Phi Beta Kappa	8.1%
Summa Cum Laude	11.3%
Magna Cum Laude	10.5%
Cum Laude	13.7%
General University Honors	10.5%
Departmental Honors	51.6%

DEGREES CONFERRED**Table 2.29 Degrees Conferred by Gender and Discipline – Commencements 2000 and 2001**

	2000			2001		
	M	F	TOTAL	M	F	TOTAL
BACHELORS OF ARTS						
<u>BUA</u>						
BUA	-	0.5	0.5	0.5	1	1.5
<u>HFA</u>						
ART	-	-	0	-	0.5	0
DSP	1	3	4		1	
ENG	-	8	8	3	13	16
MUS	-	2	2	1	-	1
RPS	-	-	0	2.5	-	2.5
SPA	-	2	2	2	4	6
SUBTOTAL	1	15	16	8.5	18.5	25.5
<u>NSM</u>						
BIO	4	17	21	2	12	14
CHE	1	-	1		1	1
CSC	-	0.5	0.5			
MTH	0.5	2.5	3			
PHY	-	1	1		0.5	0.5
SUBTOTAL	5.5	21	26.5	2	13.5	15.5
<u>SSC</u>						
HIS	0.5	2	2.5	2.5	3.5	6
PSC	2	13	15	1	4	5
PSY	6	31.5	37.5	3.5	34.5	38
SOC	-	2	2	1	2.5	3.5
SUBTOTAL	8.5	48.5	57	8	44.5	52.5
TOTAL B.A.	15	85	100	19	77	96
BACHELOR OF MUSIC						
MUS	-	3	3	-	1	1
BACHELOR OF SCIENCE						
<u>BUA</u>						
BUA	8	8	26	8	9	17
<u>HFA</u>						
ART	-	1	1	2	1.5	3.5
MUS	1	-	1		1	1
SUBTOTAL	1	1	2	2	2.5	4.5
<u>NSM</u>						
BIO	-	-	-	-	1	1
CHE	-	2	2		3	3
CSC	2	2	4	1	1.5	2
PHY	1	1	1			
SUBTOTAL	3	5	8	1	5	6
TOTAL B.S.	12	24	36	11	17	28
TOTAL BACHELOR DEGREES	27	112	139	30	95	125

	2000			2001		
<u>MASTER OF ARTS</u>	M	F	Total	M	F	Total
<u>NSM</u>						
BIO	-	-	0	1	1	2
CHE	-	1	1	2	0	2
PHY	2	1	3	2	2	4
SUBTOTAL	2	2	4	5	3	8
<u>SSC</u>						
PSY	-	1	1	4	2	6
SOC	1	1	2	1	2	3
SUBTOTAL	2	2	4	5	4	9
TOTAL MASTERS DEGREES	3	4	7	10	7	17
TOTAL DEGREES	30	116	146	40	102	142

RETENTION AND GRADUATION RATES

Table 2.30: Retention and Graduation Rates

Fall Semesters, 199 through 2001

<u>RETENTION</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
A. No of new (First-Time) Freshmen.	242	205	175	159	224	242	248	151
B. No. of students from line A who returned for a second year.	180 (74.4%)	166 (81.0%)	149 (85.1%)	150 (94.3%)	196 (87.5%)	232 (95.9%)	186 (75.0%)	
C. No. of students from line A who returned for a third year.	165 (68.2%)	146 (71.2%)	133 (76.0%)	149 (93.7%)	175 (78.1%)	159 (65.7%)		
D. No. of students from line A who returned for a fourth year.	139 (57.4%)	138 (67.3%)	114 (65.1%)	127 (79.9%)	149 (66.5%)			
E. No. of students from line A who returned for a fifth year.	59 (24.4%)	28 (13.7%)	30 (17.1%)	26 (16.3%)				
F. No. of students from line A who returned for a sixth year.	3 (1.7%)	25 (12.2%)	4 (2.2%)					
<u>GRADUATION</u>								
G. No of students from line A who graduated in four years.	86 (35.5%)	94 (45.6%)	91 (52.0%)	86 (54.1%)				
H. No. of students from line A who graduated in five years.	131 (54.1%)	122 (59.5%)	102 (58.2%)					
I. No. of students from line A who graduated in six years.	138 (57.0%)	125 (61.0%)						

SOURCE: Institutional Research, Computer Center

FACULTY/STAFF PROFILES

QUICK FACTS

Faculty – Fall 2001

- Faculty Profile:

Full-Time Instructional Faculty	54
Division Directors	4
Department Chairs	14
On-Leave	3
Part-Time Instructional Faculty	32
Research Faculty	12
Total	98

- Faculty Profile by Gender:

Male	58
Female	40
Total	98

- Faculty by Highest Degree:

Doctoral	58
Master's	40
Total	98

- Percent Tenured:

Full-Time Instructional Faculty	52%
Part-Time Instructional Faculty	0%
Research Faculty	25%

- Faculty Profile by Race:

Black	57
White	28
Asian	11
Hispanic	2
Total	98

FISK UNIVERSITY INSTRUCTIONAL FACULTY

FALL 2001

Table 3.1 Full-Time Instructional Faculty

Division of Business Administration			
Cambronero, Alfredo, Director	Associate Professor	Ph.D.	Economics
Cargill, Stafford	Assistant Professor	Ph.D.	Economics
Holman, Vanita	Assistant Professor	MBA	Accounting
Maupin, Eilene	Adjunct Assistant Professor	M.S.	Accounting
Division of Humanities and Fine Arts			
Art			
Fort, L. Fran, Chair	Lecturer	MAT	Art
Henry, Alicia (Leave of Absence)	Assistant professor	MFA	Art
Dramatics and Speech			
Fields, Peter, Chair	Assistant Professor	PhD	Dance
Felder-Fentress, Persephone	Assistant Professor	MFA	Performing Arts
Lambert, E. Jean	Associate Professor	PhD	Speech
English			
Bracks, Lean'tin	Assistant Professor	PhD	English
Meyer, Adam, Chair	Associate Professor	PhD	English
Popkin, David (on leave)	Associate Professor	PhD	English
Washington, Teresa	Visiting Assistant Professor	PhD	English
Cook, Edith	Assistant Professor	PhD	English
Modern Foreign Languages			
Brooks, Marcellus	Assistant Professor	MA	Spanish
Godo-Solo, Hossiri	Lecturer	MA	Spanish
Meriwether, Curline	Lecturer	MA	Spanish
Rasico, Nancy, Chair	Lecturer	MA	Spanish
Soumare, Mamadou	Visiting Assistant Professor	PhD	French, German
Music			
Autry, Philip	Lecturer	PhD	Music
Bumbulis, Valija	Assistant Professor	M. Music	Music (Voice)
Carroll, Kevin	Assistant Professor	MA	Music (Instrument)
Kwami, Paul, Chair	Lecturer	M. Music	Music
Thieme, Derius	Professor	PhD	Music
Religious and Philosophical Studies			
Appolis, Keith	Assistant Professor	PhD	Religion/Philosophy
Collier, Karen, Chair	Assistant Professor	PhD	Religion

Table 3.1: Full-Time Instructional Faculty - *Continued*

Division of Natural Science and Mathematics			
Biology			
Gunasekaran, M.	Professor	PhD	Biology
Freeman-Junior, Phyllis	Associate Professor	PhD	Biomedical Science
Ike, Justus	Associate Professor	PhD	Biology
McCarroll, Patricia	Lecturer, Dir. of Core Curr.	MS	Biology
Welch, Mary McKelvey, Chair	Professor	PhD	Biology
Chemistry			
Evans, Princilla, Chair	Associate Professor	PhD	Chemistry
Penner, Helmut	Associate Professor	PhD	Chemistry
Pratt, Lawrence	Assistant Professor	PhD	Chemistry
Wingfield., Robert (Sabbatical)	Associate Professor	PhD	Chemistry
Mathematics & Comp Sci			
Bodruzzaman, Selina	Visiting Lecturer	MS	Math/Computer Science
Egarievwe, Steve	Visiting Assistant Professor	PhD	Physics/Computer Science
Hota, Sanjukta	Assistant Professor	PhD	Mathematics
Jones, Gita	Lecturer	MS	Computer Science
Mann, II, N. Horace (Leave of Absence)	Associate Professor	PhD	Bio Med
Murray, Leroy, Math Coordinator	Associate Professor	MA, JD	Mathematics
Papousek, Elizabeth	Associate Professor	PhD	Mathematics
Physics			
Collins, W. Eugene	Professor; Dir. of NSAM	PhD	Physics
Morgan, Steven, Chair	Professor	PhD	Physics
Silberman, Enrique	Professor Emeritus	PhD	Physics
Watson, Michael	Assistant Professor	PhD	Physics
Division of Social Science			
History			
Mitchell, Reavis, Chair	Associate Professor	DA	History
Quirin, James	Professor	PhD	History
Wynn, Linda	Visiting Lecturer	MA	History
Political Science			
Adebanjo, Jennifer, Chair	Associate Professor	PhD	Political Science
Nimley, Anthony	Professor	PhD	Political Science
Psychology			
Carson, Richard	Assistant Professor	PhD	Psychology
Peters, Sheila	Assistant Professor	PhD	Psychology
Rawls, Donna	Professor; Dir of SS Div	PhD	Psychology
Winbush, Raymond	Professor	PhD	Psychology
Teacher Certification			
Glover, Janelle	Lecturer	MA	Education
Glover, Larry, Director	Assistant Professor	EdD	Education
Sociology & Anthropology			
Bhowmik, Dilip, Chair	Associate Professor	PhD	Sociology
Kano, Mamman	Assistant Professor	PhD	Sociology

Smith, Dani	Assistant Professor	PhD	Sociology
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Table 3.2: Part-Time Instructional Faculty

Division of Business Administration			
Ekadi, Green	Adjunct Assistant Professor	PhD	Economics
Parachuri, Madhlp	Lecturer	MA	Economics
Umontuen, Nicholas	Lecturer	MPA	Business Administration
Division of Humanities and Fine Arts			
Collins, L.M.	Professor Emeritus	PhD	English
Davis, David	Lecturer	MA	Religion
Dobbins, Washington	Lecturer	MA	Communications
Duke, Christopher	Lecturer	MA	Music
Frierson, Eli	Lecturer	MS	Mathematics
Giles, Bernice	Lecturer	MA	Education
Holiday, Newton	Lecturer	MA	Fine Arts
Julseth, David	Adjunct Professor	PhD	Spanish
Lewis, Dwight	Lecturer	BS	Journalism
Mitchell, Jacqueline	Adjunct Associate Professor	PhD	English
Ridley, Gregory	Lecturer	MA	Fine Arts
Tribble, Sherman	Lecturer	D.Div.	Religion
Zahn, Fred	Lecturer	MFA	Art
Division of Natural Science and Mathematics			
Henderson, Don	Professor	PhD	Chemistry
Hull, George	Professor Emeritus	PhD	Biology
Martin, Cathy	Associate Professor	PhD	Mathematics
Mohammadpour, Korush	Lecturer	MA	Physics
Shute, Elizabeth	Lecturer	MS	Physical Chemistry
Silberman, Enrique	Professor Emeritus	PhD	Physics
Springer, John	Professor	PhD	Physics
Division of Social Science			
Bellard, Stephani	Lecturer	MA	Psychology
Bogan, Lana	Lecturer	MA	Psychology
Davis, Dierdre	Lecturer	MS	Psychology
Hightower, Jesse	Lecturer	MS	Education
Miller, Jeanne	Lecturer	MS	Psychology
Morrell, Barbara	Lecturer	MS	Education
Core Curriculum			
McCoy, Matthews	Lecturer	MA	Core
McShephard, Gerard	Lecturer	MA	Core
Robinson, James	Lecturer	PhD	Core
Ward, Robert	Lecturer	PhD	Core

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Table 3.3: Research Faculty

RESEARCH FACULTY

NAME	RANK	HIGHEST DEGREE	RESEARCH AREAS
Burger, Arnold	Research Professor	PhD	Semiconductor Crystals and Films
Caulfield, H. John	Distinguished Research Professor	PhD	Holography and Optical Information
Chattopadhyay, Kaushir	Research Assistant Professor	PhD	Semiconductor Crystals and Films
Lui, Yunlong	Research Associate	PhD	Semiconductor Crystals and Films
Henderson, Don	Research Professor	PhD	Nanophase Materials
Lu, Weijie	Research Assistant Professor	PhD	Surface Science
Mu, Rixiang	Research Assistant Professor	PhD	Nanophase Materials
Ndap, Jean-Oliver	Research Assistant Professor	PhD	Nanophase Materials
Roy, Utpal	Research Association	PhD	Semiconductor Crystals and Films
Shi, Detang	Research Associate Professor	PhD	Surface Physics
Ueda, Akira	Research Associate	PhD	Nanophase Materials
Wu, Marvin	Research Assistant Professor	PhD	Nanophase Materials
Zavalin, Andrey	Research Assistant Professor	PhD	Nanophase Materials

FACULTY STATISTICS

Table 3.4: Distribution of Full-Time Faculty by Division and Discipline

Fall Semesters, 2000 and 2001

DIVISION:	2000				2001			
	M	F	TOT.	%	M	F	TOT.	%
BUA	2	2	4	7.4	2	2	4	7.4%
HFA	10	10	20	37.0	10	9	19	35.2%
NSM	10	7	17	31.5	11	7	18	33.3%
SSC	7	6	13	24.1	6	7	13	24.1%
TOTAL	29	25	54	100.0	29	5	54	100%

DISCIPLINE:	M	F	T	M	F	T
ART	0	1	1	0	1	1
BIO	2	3	5	2	3	5
BUA	2	2	4	2	2	4
CHE	3	1	4	2	1	3
DSP	1	2	3	1	2	3
EDU	0	1	1	0	1	1
ENG	2	2	4	1	2	3
HIS	2	1	3	2	1	3
MFL	3	2	5	1	2	3
MTH/CSC	3	2	5	4	3	7
MUS	2	2	4	4	1	5
PHY	3	0	4	3	0	3
PSC	1	1	2	1	1	2
PSY	2	2	4	1	2	4
RPS	2	1	3	1	1	3
SOC	2	1	3	2	1	3
TOTAL	29	25	54	29	25	54

**Table 3.5: Profile of Highest Earned Degree For Full-Time Faculty
Fall Semester, 2001**

	MASTERS	DOCTORATE	TOTAL
BUA	2	2	4
HFA	10	10	20
NSM	3	14	19
SSC	2	11	13
TOTAL	17	37	54
(%)	(31.5)	(68.5%)	(100.0%)

Figure 3.1 Profile of Highest Earned Degree For Full-Time Faculty

Fall Semester, 2001

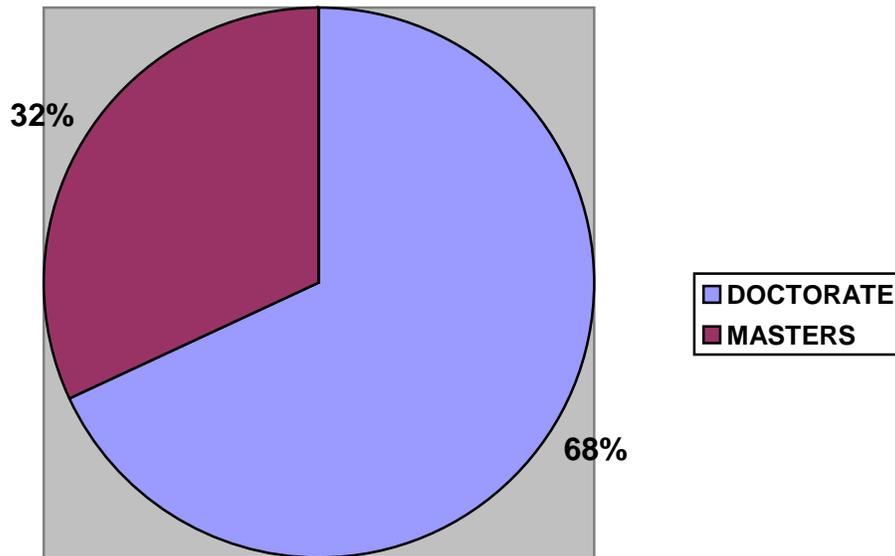


Table 3.6: Distribution of Academic Rank of Full-Time Faculty by Division

Fall Semester, 2001

	Professor	Associate Professor	Assistant Professor	Instructor	Lecturer / Other	Total
BUA	-	1	2	-	1	4
HFA	1	6	6	-	6	19
NSM	4	6	4	-	4	18
SSC	3	3	4	-	3	13
TOTALS	8	16	16	-	14	54
(%)	(14.8%)	(29.6%)	(29.6%)	(0%)	(25.9%)	(100.0%)

Figure 3.2 Profile of Academic Rank for Full-Time Faculty

Fall Semester, 2001

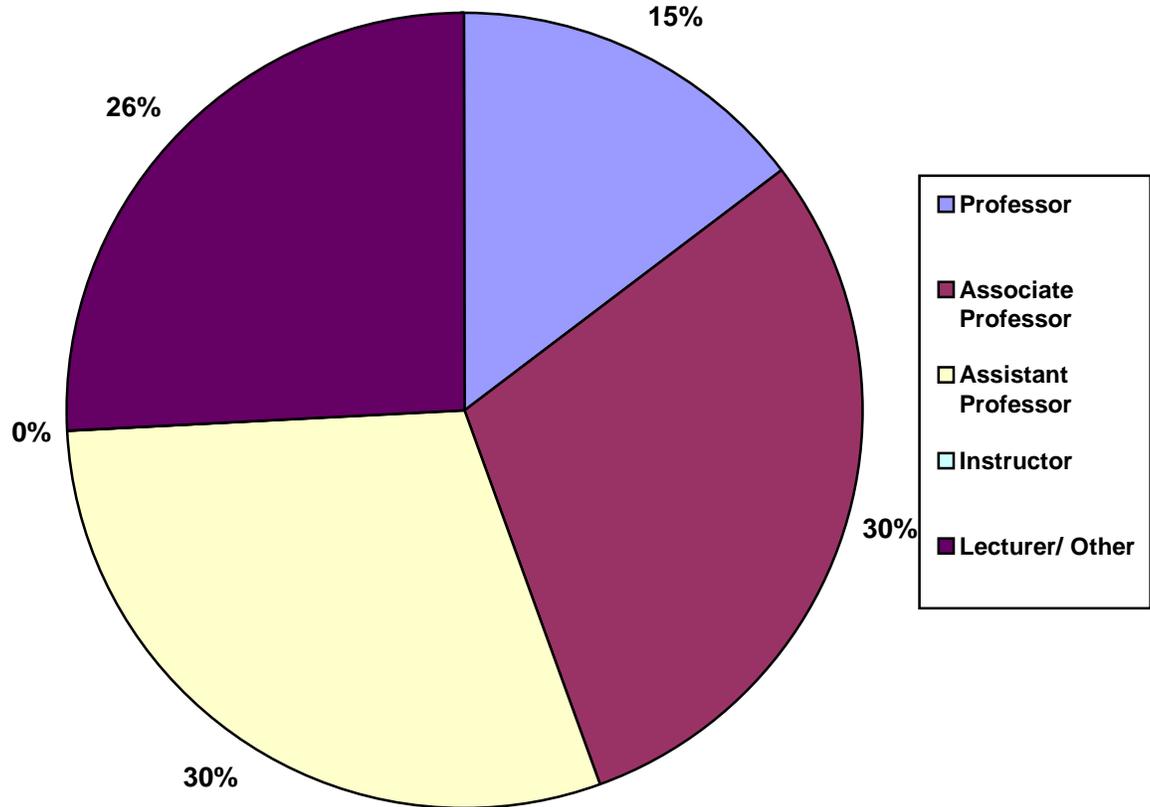


Table 3.7 Distribution of Gender and Tenure for Full-Time Faculty by Division
Fall Semester, 2001

	MALE		FEMALE		TOTALS	
	T	NT	T	NT	T	NT
BUA	1	1	1	1	2	2
HFA	3	6	5	4	10	10
NSM	6	3	5	2	10	7
SSC	4	2	3	4	8	5
SUBTOTALS	14	12	14	11	30	24
					(55.6%)	(44.4%)
TOTALS	26		25		54	
(%)	(48.1%)		(51.9%)		(100.0%)	

Figure 3.3: Profile of Gender and Tenure for Full-Time Faculty

Fall Semester, 2001

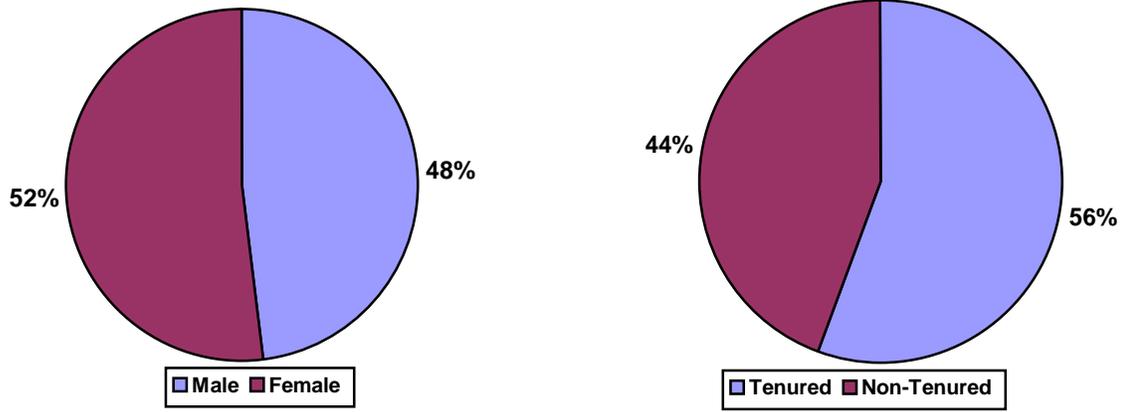


Table 3.8 Distribution by Race for Full-Time Faculty by Division
Fall Semester, 2001

	BLACK	WHITE	OTHER	TOTAL
BUA	3	0	1	4
HFA	13	6	0	19
NSM	10	5	3	18
SSC	9	3	1	13
TOTALS	35	14	5	54
	(64.8%)	(25.9%)	(9.3%)	(100.0%)

Figure 3.4 Profile of Race for Full-Time Faculty

Fall Semester, 2001

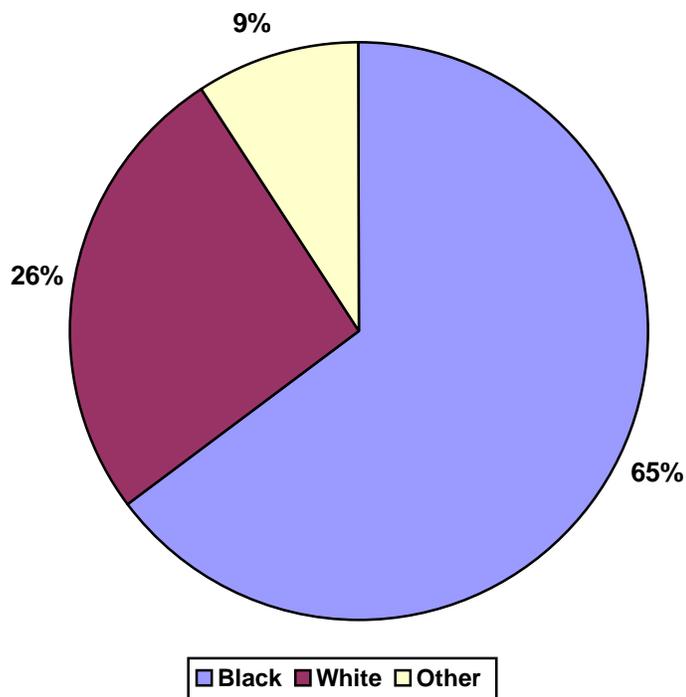


Table 3.9: Distribution of Full-Time Faculty by Rank, Race and Gender
Fall Semesters, 2000 and 2001

MALE

	2000				2001			
	B	W	O	TOTAL	B	W	O	TOTAL
PROFESSOR.	3	3	1	7	2	3	1	6
ASSOCIATE PROFESSOR	4	3	2	9	3	3	2	8
ASSISTANT PROFESSOR.	8	1	-	9	9	1		10
INSTRUCTOR	-	-	-	0	8			0
OTHER	4	-	-	4				5
TOTAL	19	7	3	29	19	7	3	29

FEMALE

	2000				2001			
	B	W	O	TOTAL	B	W	O	TOTAL
PROFESSOR	1	1	-	2	1	1	0	2
ASSOCIATE PROFESSOR	5	2	-	7	7	1	0	8
ASSISTANT PROFESSOR	4	1	1	6	2	3	1	6
INSTRUCTOR	-	-	-	0	0	0	0	0
OTHER	9	1	-	10	8	1	0	9
TOTAL	19	5	1	25	18	6	1	25

Table 3.11: Distribution of Full-Time Faculty by Highest Degree Earned, Race and Gender
Fall Semesters, 2000 and 2001

MALE

	2000				2001			
	Black	White	Other	TOTAL	Black	White	Other	TOTAL
DOCTORATE	13	7	3	23	13	7	3	23
MASTERS	6	-	-	6	5	0	0	6
TOTAL	19	7	3	29	18	7	3	29

FEMALE

	2000				2001			
	Black	White	Other	TOTAL	Black	White	Other	TOTAL
DOCTORATE	9	3	1	13	9	3	1	13
MASTERS	10	2	-	12	10	2	0	12
TOTAL	19	5	1	25	19	5	1	25

SOURCE: Academic Affairs, Human Resources

Table 3.13: Distribution Of Full-Time, Part-Time, Part-Time FTE And Total FTE Faculty By Division and Program, Fall Semester, 2001

	FT	PT	PT (FTE)*	TOTAL FTE
BUA	4	3	.74	4.74
HFA	19	10	2.88	21.88
NSM	18	3	1.13	19.33
SSC	13	8	5.42	18.42
CORE	-	7	4	4
HONORS	-	1	.33	0.33
TOTAL	54	32	14.50	68.70

*Part-time FTE is calculated by dividing the number of credit hours taught by the part-time faculty by 12, which is a full-time teaching load. Since full-time faculty are associated with a Division, not Core or Honors, it somewhat misleadingly appears for these latter programs that there are no faculty who are employed full-time.

Source: Academic Affairs and Banner Data

GENERAL INFORMATION

GENERAL INFORMATION

QUICK FACTS

- Tuition and Fees, Fall Semester, 2001:

Tuition	\$4,745
Activity Fee	150

- Estimated Academic Year Cost, 2000-01:

Tuition and Fees	\$9,789
Room and Board	\$5,182
Books and Supplies	\$1,000
Transportation	\$1,700
Miscellaneous	\$1,800
TOTAL	\$19,471

Tuition and Fees

Table 4.1 Tuition and Student Activity Fee

1992-93 through 2001-02

	Student Activity Fee*	Tuition	Tuition And Fees
2001-02	300	9489	\$9,789
2000-01	300	8,740	\$ 9,040
1999-00	290	8,480	8,770
1998-99	270	8,000	8,270
1997-98	250	7,500	7,750
1996-97	250	7,078	7,328
1995-96	250	6,490	6,740
1994-95	250	6,300	6,550
1993-94	250	5,990	6,240
1992-93	--	5,445	5,445

*As part of a recovery strategy. "Student Activity Fee" was included as general fund revenue academic years 1986-87 and 1992-93.

Figure 4.1 Tuition and Student Fees

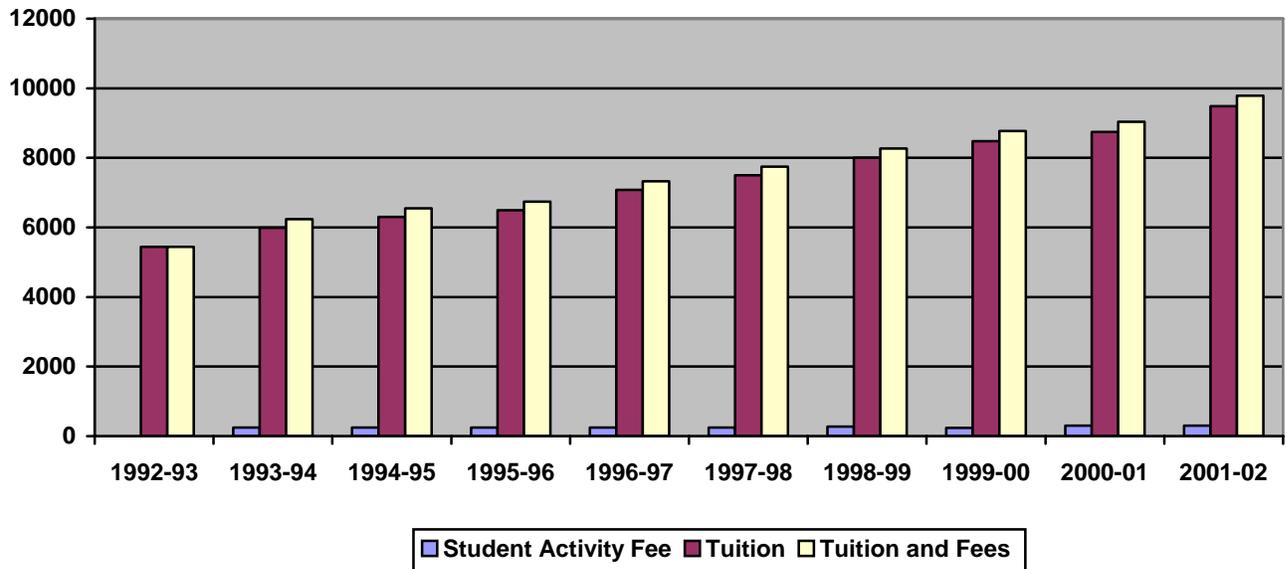
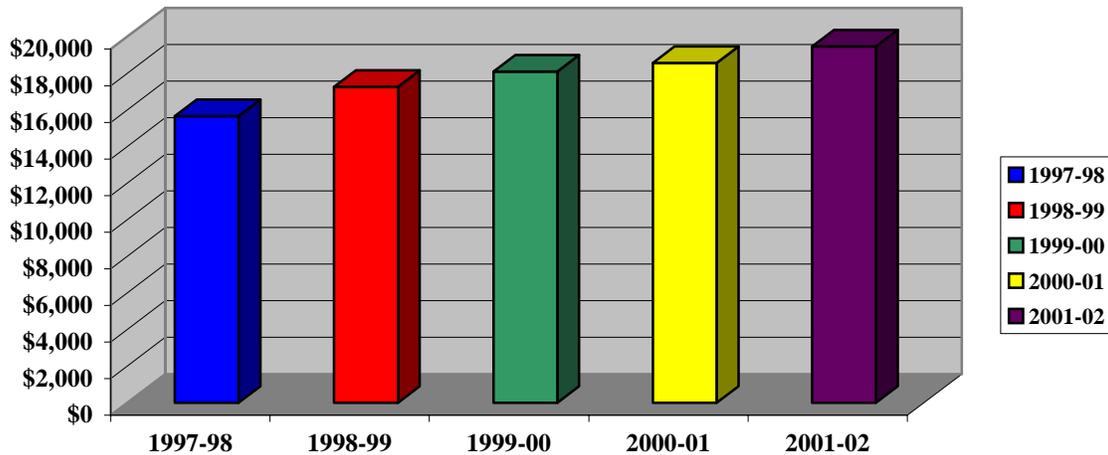


Table 4.2 Estimated Academic Year Cost for Resident Undergraduate Student

1997-98 to 2001-02

	1997-98	1998-99	1999-00	2000-01	2001-02
Tuition and Fees	\$ 7,750	\$ 8,270	\$ 8,770	\$ 9,040	\$9,789
Room and Board	4,303	4,650	4,930	5,030	\$5,182
Books and Supplies	700	750	800	1,000	\$1,000
Transportation	1,113	1,800	1,800	1,700	\$1,700
Miscellaneous	1,800	1,800	1,800	1,800	\$1,800
Total Estimated Cost	\$15,667	\$17,270	\$18,100	\$18,570	\$19,471

Estimated Academic Year Cost For Resident Undergraduate Student



HOUSING

Table 4.3 Capacity and Occupancy

	Crosthwaite	Jubilee	Livingston	Shane	Total
Capacity	206	146	190	312	854
Occupancy:					
1996	125	--	134	257	516
(% Capacity)	(60.7%)	(0.0%)	(70.5%)	(82.4%)	(60.4%)
1997	108	--	122	243	473
(% Capacity)	(52.4%)	(0.0%)	(64.2%)	(77.9%)	(55.4%)
1998	147	99	153	151	550
(% Capacity)	(71.4%)	(67.8%)	(80.5%)	(48.4%)	(64.4%)
1999	159	118	175	142	594
(% Capacity)	(77.2%)	(80.8%)	(92.1%)	(45.5%)	(69.6%)
2000	158	119	155	172	604
(% Capacity)	(76.7%)	(81.5%)	(81.6%)	(55.1%)	(70.7%)

Figure 4.2 Student Housing Occupancy

Fall Semesters, 1996-2000

FACILITIES

Table 4.4 University Buildings by Square Footage

Building Name	Gross Square Footage	Year Constructed
Adult Student Complex	5,800	1992
Basic College	7,925	1955
Biology Research Lab	1,600	1993
Boyd House	2,762	1921
Burrus Hall	6,620	1935
Carnegie	11,994	1907
Cravath	24,520	1929
Crosthwaite Residence Hall	47,086	1962
DuBois	33,189	1959
Faculty Apartments	41,784	1969
Harris House	2,868	1876
Honors Program Building	3,376	1992
Johnson Gymnasium	27,552	1946
Jubilee Residence Hall	55,392	1873
Library and Learning Center	74,610	1969
Little Theatre	2,685	1888
Livingston Residence hall	52,217	1962
Memorial Chapel	10,008	1892
Park-Johnson	32,595	1953
President's Residence	4,510	1969
Race Relations Institute	2,500	1945
Richardson Alumni House	1,690	1905
Science Lab Building	3,600	1973
Shane Residence Hall	86,680	1973
Spence	31,238	1953
Talley-Brady Chemistry Building	30,021	1931
Van Vechten Gallery	7,460	1881

STUDENT AFFAIRS

Table 4.5 Fraternities and Sororities

Social Organization	Year Established On Campus
Fraternities	
OMEGA PSI PHI	1926
ALPHA PHI ALPH	1927
KAPPA ALPHA PSI	1927
PHI BETA SIGMA	1927
Sororities	
DELTA SIGMA THETA	1926
ALPHA KAPPA ALPHA	1927
SIGMA GAMMA RHO	1945
ZETA PHI BETA	1966

Table 4.6 Student Organizations

Organization	Purpose
<u>Student Governing Organizations</u>	
Panhellenic Council Residence Hall Councils Student Government Association	Governing body of Greek organizations Represents residents of and organizes residence halls Provides for student involvement in the institution
<u>Production Organizations</u>	
Fisk Forum Forensic Club Fisk Herald Jazz Ensemble Jubilee Singers Modern Black Mass Choir Orchesis Oval Pep Band Stage Crafters University Choir WFSK Radio	Student-run newspaper Student public speaking Student publication of poetry and prose Performance jazz group Fisk's premier performance group Perform gospel works Performing Dance Group Student Year Book Performs at Basketball Games Dramatic Performances Official Chapel Choir Fisk's Student Run Radio Station
<u>Honor Societies</u>	
BETA KAPPA CHI MORTAR BOARD PHI BETA KAPPA SIGMA XI	Recognizes Achievement and excellence in all sciences Recognizes Support scholarship in all fields of study Recognizes undergraduate achievement in liberal arts Recognizes achievement in scientific research
<u>Departmental Honoraries</u>	
ALPHA GAMMA MU ALPHA KAPPA DELTA DELTA MU DELTA LAMDA IOTA TAU PSI CHI	Foreign Languages Sociology Business Literature Psychology
<u>Departmental and professional Societies</u>	
Association for computing machinery Business Club Health Careers Club NOBCCHE Psychology Club Spanish Club Tanner Art Society Teacher Education Club	Promotes and increases knowledge and applications of modern computing machinery Promotes Application of business practices Promotes student interests in pursuing health careers Opportunities and responsibilities in chemistry Promotes interaction between students and faculty in psychology Promotes interest in the language and culture of Spain Fosters support and interest in the arts Promotes interest in careers in teaching

Table 4.6 Student Organizations - Continued

Organization	Organization	Organization
<u>Geographic Clubs and Organizations</u>		
Alabama Club	Georgia Club	NY/NJ Club
Arkansas Club	Kansas Club	Oregon Club
California Club	Louisiana Club	Ohio Club
Chicago Club	Michigan Club	Oklahoma Club
DC/MD/VA Club	Mississippi Club	Tennessee Club
Florida Club	Missouri Club	Texas/Oklahoma Club
	New England Club	Wisconsin Club
<u>Religious and Spiritual Organizations</u>		
Baptist Student Union	Pentecostal Tabernacle Club	Y.E.S. Ministries
Nation of Islam Students	Wesley Foundation	
<u>Political, Sports and Social Organizations</u>		
Big Sister Mentoring and Etiquette	NAACP	Student of the Circle
Cheerleaders	Project Restoration	of Association of Black
Critical Thinkers	R.E.A.D. Club	Psychology
Honda Campus All-Star Challenge	Reality Visions	Target Hope Club
Muslim Student Association	Recycle Club	Troop Leaders United
National Black Women's Health	Song Leaders	Weight Lifting Club
Pep Squad		Wig Splitta
<u>Cultural Organizations</u>		
African Student Association	International Student Association	Kucheza African Dancers
Caribbean Student Union		

INSTITUTIONAL ADVANCEMENT

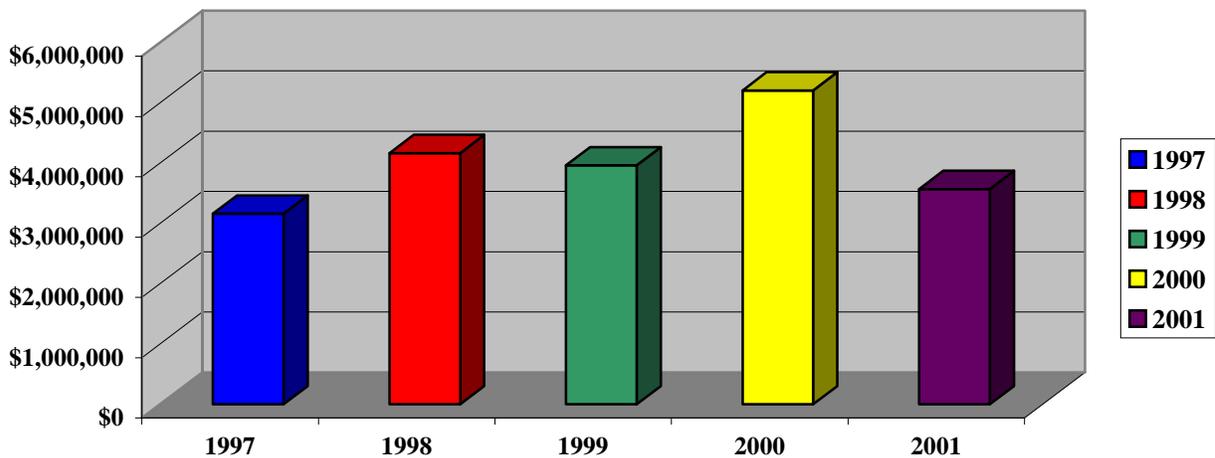
The office of Institutional Advancement is responsible for private sector fundraising, seeking the understanding and support of the University and its programs. The office serves as liaison to all fundraising initiatives including annual fundraising of the General Alumni Association.

Sources of Support

Table 4.7 Major Institutional Support – Fiscal Years 1998-2001

	1997	1998	1999	2000	2001
Individuals:					
Alumni	447,284	883,755	850,168	807,771	1,231,605
Non-Alumni	110,514	68,402	277,162	120,556	459,909
Corporations	182,448	462,956	357,714	2,290,971	428,912
Foundations	1,334,833	803,825	1,381,030	989,986	657,451
Other	1,084,602	1,948,824	1,096,704	996,824	792,333

Sources of Institutional Support: 1997-2001



ALUMNI**Table 4.8 Geographical Distribution of Alumni – as of April 2002**

STATE		STATE		STATE	
Alabama	223	Maine	5	Oregon	17
Alaska	3	Maryland	351	Pennsylvania	162
Arizona	32	Massachusetts	83	Rhode Island	2
Arkansas	42				
California	550	Michigan	327	South Carolina	97
Colorado	36	Minnesota	34	Tennessee	1030
Connecticut	53	Mississippi	77	Texas	401
Delaware	28	Missouri	150	Utah	1
District of Columbia	178	Montano	1	Vermont	1
Florida	286	Nebraska	9	Virginia	199
Georgia	566	Nevada	21	Washington	30
Hawaii	8	New Hampshire	4	West Virginia	3
Idaho	0	New Jersey	168	Wisconsin	41
Illinois	487	New Mexico	5	Wyoming	1
Indiana	159	New York	339		
		Nevada	142		
Iowa	4	North Carolina	162		
Kansas	24	North Dakota	0	Puerto Rico	2
Kentucky	88	Ohio	484	Virgin Island	20
Louisiana	82	Oklahoma	52		

Table 4.9 Foreign Country Residence of Alumni, as of April 2002

COUNTRY	NUMBER
APO	3
Australia	1
Bahamas	41
Bermuda	1
British West Indies	1
Canada	5
China	6
England	3
Germany	3
Jamaica	4
Japan	1
Mexico	1
Nigeria	2
South Africa	1
Sweden	1
West Indies	3
Zimbabwe	2

Table 4.10 Alumni Clubs, as of April, 2002

LOCATION	STATE	CLUB PRESIDENT
Atlanta Area	GA	Nancy Hall
Baltimore	MD	Peter Buchanan
Birmingham	AL	Jacqueline Williams
Boston	MA	Helen Randolph
Chicago	IL	Andrew L. Brown
Cincinnati	OH	Alice Church
Cleveland	OH	LaNita Brooks
Dallas	TX	Susan Batie
Dayton (Miami Valley)	OH	Gail Rowe
Detroit	MI	Maurice Shane
Gary/NW Indiana	IN	Chester Bell
Hampton Roads	VA	George Tillerson III
Hartford	CT	Valerie Williams
Houston	TX	Byron Cobbin
Indianapolis	IN	LaMar Ford
Los Angeles	CA	Elroy Bond
Memphis	TN	Carole Strong Thompson
Miami	FL	Brenda Benedict Lee
Nashville Electric Service	TN	Hershell Warren
New Orleans	LA	Karl Turner
New York	NY	Lydell Tyson
Oakland/San Francisco Area	CA	Alphonso Campbell
Palm Beach	FL	DeNeal Cunningham
Philadelphia	PA	Tyrone Stevens Drummond
Portland	OR	Theresa Williams-Stoudamir
Sacramento/Stockton Area	CA	Dorothea Peeler
Seattle	WA	Jessilyn Hall Whitehead
St. Louis	MO	Darren Adams
Twin Cities	MN	James Montague, Jr.
Washington (DC)/Silver Springs	MD	Gloria Elliott

Table 4.13 General Alumni Association of Fisk University – Board of Trustees 2001-2002

Chairman	Will J. Carter 300 M Street SW #N801 Washington, DC 20024
Vice Chairman	Van A. Pinnock 7874 Highway 100 Nashville, TN 37221
Secretary	Donna Burns Bryant 10614 Shasta Court Damascus, MD 20872
Treasurer	Elna Green Benefee 3421 Bruner Court Nashville, TN 37211
Parliamentarian	Carita Harrison Reaves 1628 Peabody Memphis, TN 38104

General Counsel	Denise Billye Sanders, JD 3514 Geneva Circle Nashville, TN 37209
Alumni Trustee	Barbara Landers Bowles 5015 S. Ellis Chicago, IL 60615
Alumni Trustee	Thomas C. Rozzell, ScD 6728 Gouthair Road Falls Church, VA 22042

FINANCES

FINANCIAL PROFILE
HIGHLIGHTS OF FY 2001

- Total current fund revenues for FY 2001 were approximately \$19 million, down 9.5% from FY 2000.
- Government grants and contracts and private gifts and grants for 2001 were down 9% and up 103%, respectfully from FY 2000. In FY 2001, net tuition and fees was \$3.9 million.
- Education and general (E & G) revenues per student were \$18,132 for FY 2001, down \$4,780 from FY 2000 level.
- Tuition and Fees (25%) and private gifts and grants (41%) combine for about half (66%) of all revenues.
- Total current fund expenditures were \$20.7 million for FY 2001, down .5% from FY 2000.
- Academically related expenditures for 2001 totaled 59% of E & G expenditures: cost of instruction, 32%; research, 20%; and academic support, 6%. The five-year average for research is 20% of E & G expenditures.
- Net auxiliary enterprise revenue for FY 2001 was \$1,012,257.

CURRENT FUND REVENUES, EXPENDITURES AND BALANCES

FY 1997 through FY 2001

Figure 5.1 Current Fund Revenues, Expenditures and Balances

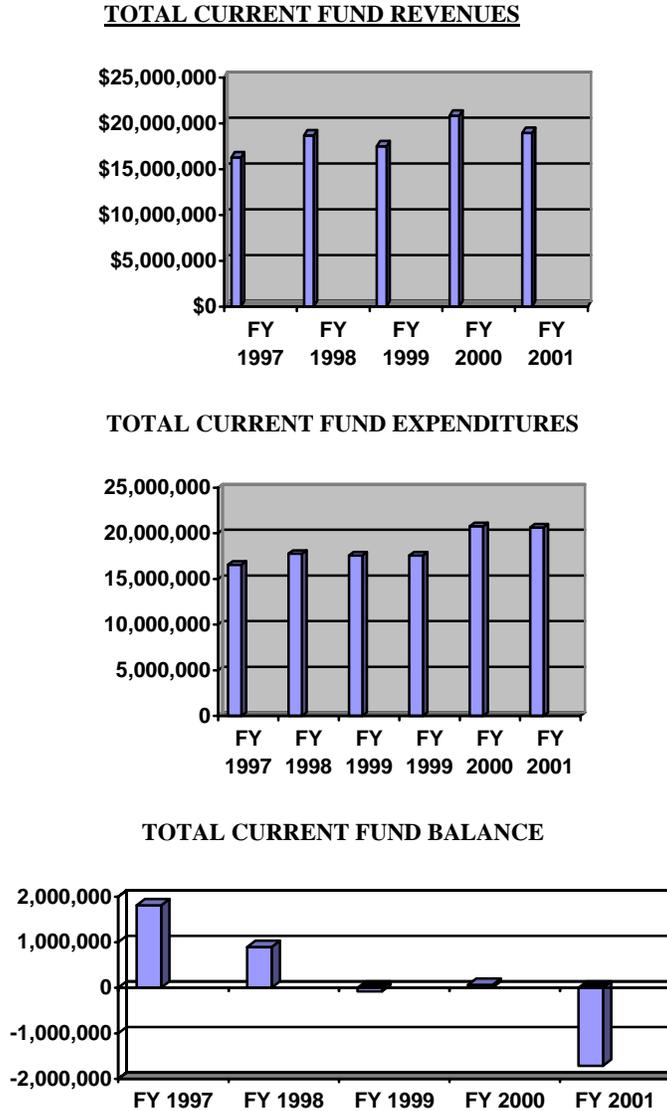


Table 5.1 Current Fund Revenues, Expenditures and Balances

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
TOTAL CURRENT FUND REVENUES	\$16,260,567	\$18,663,021	\$17,485,587	\$20,826,572	\$18,941,372
TOTAL CURRENT FUND EXPENDITURES	\$16,569,614	\$17,765,270	\$17,563,390	\$20,764,583	\$20,654,495
CURRENT FUND BALANCE	\$1,810,937	\$897,742	(\$77,803)	\$61,989	(\$1,713,123)

SOURCE: Financial Affairs

CURRENT FUND REVENUES

FY 1997 through FY 2001

Figure 5.2 Current Fund Revenues, Five-Year Average: FY 1997-FY 2001

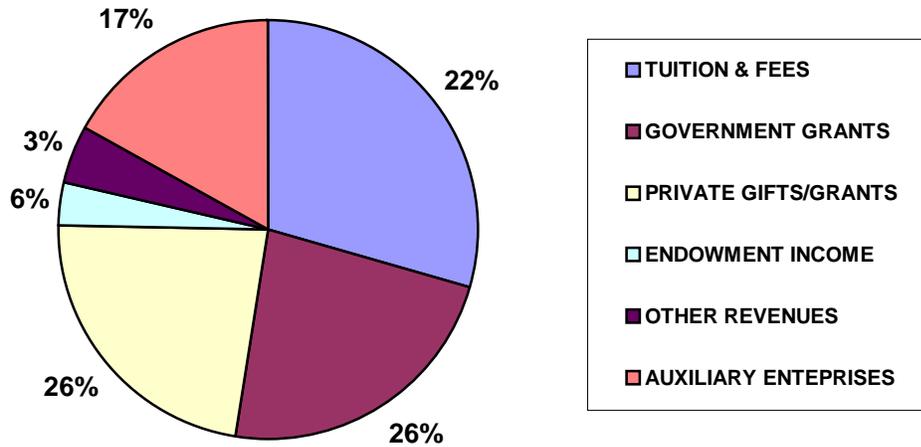


Table 5.2 Current Fund Revenues

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
TUITION & FEES	\$4,366,076	\$3,882,593	\$4,648,637	\$4,487,465	\$3,877,536
GOVERNMENT GRANTS	4,025,028	5,198,302	4,661,688	6,234,026	5,690,938
PRIVATE GIFTS/GRANTS	4,601,477	5,215,151	4,164,173	4,760,400	6,412,283
ENDOWMENT INCOME	1,415,922	1,171,734	973,389	1,636,099	(1,057,058)
OTHER REVENUES	683,778	886,125	255,651	504,175	688,270
TOTAL EDUCATION & GENERAL REVENUES	15,092,281	16,353,905	14,703,538	17,622,165	\$15,611,969
AUXILIARY ENTERPRISES	2,306,767	2,309,107	2,782,049	3,204,407	3,329,403
TOTAL CURRENT FUND REVENUES	17,399,048	18,663,012	17,485,587	20,826,572	18,941,372

SOURCE: Financial Affairs

EDUCATION AND GENERAL REVENUES

FY 1997 through FY 2001

Figure 5.3 Education and General Revenues, Five-Year Average: FY 1997-FY 2001

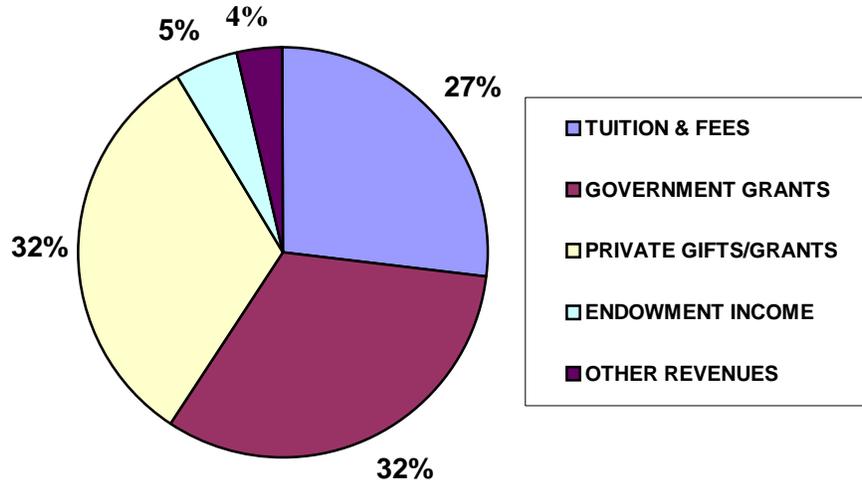


Table 5.3 Percent Distribution Of Total Educational And General Revenues:

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
TUITION & FEES	28.9%	23.7%	31.6%	25%	25%
GOVERNMENT GRANTS	26.7%	31.8%	31.7%	36%	36%
PRIVATE GIFTS/GRANTS	30.5%	31.9%	28.3%	27%	41%
ENDOWMENT INCOME	9.4%	7.2%	6.6%	9%	-7%
OTHER REVENUES	4.5%	5.4%	1.7%	3%	5%
TOTAL EDUCATION & GENERAL REVENUES	\$15,092,281	\$16,353,905	\$14,703,538	\$17,622,165	\$15,611,969
FULL YEAR FTE ENROLLMENT	835	809	840	909	861
E & G REVENUES PER STUDENT	\$18,075	\$20,215	\$17,504	\$22,912	\$18,132

SOURCE: Financial Affairs

CURRENT FUND EXPENDITURES

FY 1997 through FY 2001

Figure 5.4 Current Fund Expenditures, Five-Year Average: FY 1997-FY 2001

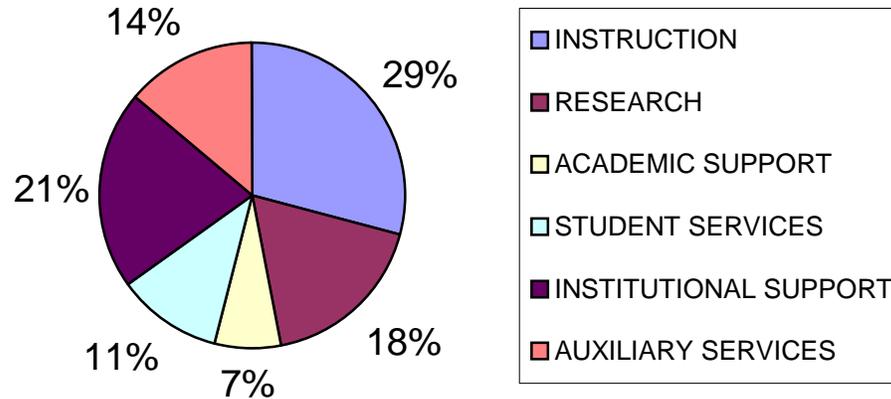


Table 5.4 Current Fund Expenditures

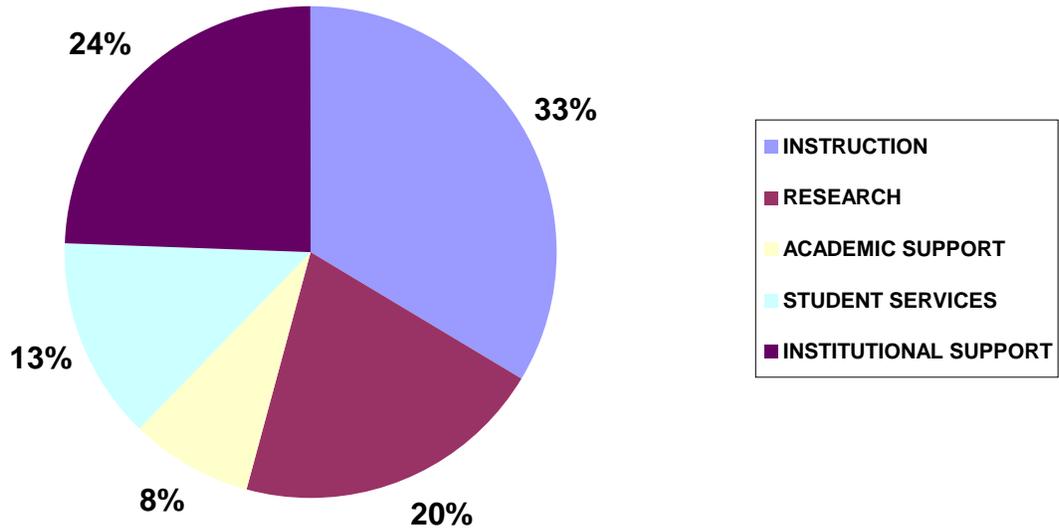
	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
INSTRUCTION	\$5,067,389	\$5,036,308	\$4,576,234	5,817,375	5,953,740
RESEARCH	2,145,542	2,838,184	3,095,619	4,533,312	3,708,986
ACADEMIC SUPPORT	1,375,102	1,418,255	1,024,685	1,164,918	1,096,190
STUDENT SERVICES	1,912,919	2,149,809	1,863,442	2,172,256	2,131,265
INSTITUTIONAL SUPPORT	2,835,539	2,741,164	3,528,757	4,705,573	5,447,269
SCHOLARSHIPS/FELLOWSHIPS	-	-	-	-	-
TOTAL E & G EXPENDITURES	14,036,357	15,256,062	14,760,384	18,393,434	18,337,450
AUXILIARY SERVICES	2,533,257	2,509,208	2,803,006	2,371,150	2,317,046
TOTAL CURRENT FUND EXPENDITURES	16,569,614	17,765,270	17,653,390	20,764,584	20,654,496

SOURCE: Financial Affairs

**PERCENT DISTRIBUTION OF
EDUCATION AND GENERAL EXPENDITURES**

FY 1997 through FY 2001

Figure 5.5 Percent Distribution of Education and General Expenditures, Five-Year Average: FY 1997-FY 2001*



*Expenditures are averaged over the period in which the University has used the new FASB standard 117 in preparing financial statement.

Table 5.5 Percent Distribution Of Total Education And General Expenditures

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
INSTRUCTION	36.1%	33.0%	31.0%	32%	32%
RESEARCH	15.3%	18.6%	21.0%	24%	20%
ACADEMIC SUPPORT	9.8%	9.3%	6.9%	6%	6%
STUDENT SERVICES	13.6%	14.9%	12.6%	12%	12%
INSTITUTIONAL SUPPORT	20.2%	18.0%	23.9%	26%	30%
SCHOLARSHIPS/FELLOWSHIPS	-	-	-	-	-
TOTAL E & G EXPENDITURES + MT	\$14,036,357	\$15,256,062	\$14,760,384	18,393,433	18,337,450

SOURCE: Financial Affairs

**STATEMENTS OF CURRENT FUNDS, REVENUES,
EXPENDITURES, AND OTHER CHANGES**

Year Ended June 30, 2001
(With Comparative Totals For 2000)

Table 5.6 Statements of Current Funds, Revenues, Expenditures, and Other Changes

	<u>FISCAL YEAR</u>	
	2000	2001
REVENUES:		
TUITION AND FEES	4,487,465	3,877,536
PRIVATE GIFTS AND GRANTS	4,760,400	6,412,283
GOVERNMENT GRANTS/CONTRACTS	6,234,026	5,690,938
INVESTMENT INCOME	1,636,099	(1,057,058)
SALES/AUXILIARY ENTERPRISES	3,204,407	3,329,403
OTHER INCOME	504,175	688,270
TOTAL REVENUES	<u>20,826,572</u>	<u>18,941,372</u>
EXPENSES:		
INSTRUCTION	5,817,375	5,953,740
RESEARCH	4,533,312	3,708,986
ACADEMIC SUPPORT	1,164,918	1,096,190
STUDENT SERVICES	2,172,256	2,131,265
INSTITUTIONAL SUPPORT	4,705,573	5,447,269
EXPENSES/AUXILIARY ENTERPRISES	2,371,150	2,317,046
TOTAL EXPENSES	<u>20,764,584</u>	<u>20,654,496</u>
CHANGE IN ASSETS	61,988	(1,713,123)

SOURCE: FY 2001 Audit Report, FY 2000 Audit Report, WPG CPA's