



# 2007-08 FACT BOOK

INSTITUTIONAL ASSESSMENT & RESEARCH

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## **INTRODUCTION**

The Fisk University Fact Book is an annual compilation of academic and financial statistical data about the university. It provides a snapshot of our operations that can be used to evaluate institutional effectiveness. The academic data is concentrated on the fall semester of the year, since this is the semester of record for most external reports. Certain functions, such as graduation and financial reporting, lend themselves to being expressed for the entire academic and fiscal years and are so reported.

## **QUICK FACTS**

### **Fisk College and Normal School**

- The Fisk College and Normal School opened for classes January 9, 1866.
- 

### **Fisk University**

- Fisk School was incorporated as Fisk University August 12, 1867.
  - The original Fisk Jubilee Singers departed Nashville October 6, 1871, to raise money for the University.
  - Jubilee Hall was formally dedicated in 1876, becoming the first permanent structure built in America for educating African Americans.
  - In 1930, Fisk became the first historically black college to gain accreditation by the Southern Association of Colleges and Schools.
  - Professional Accreditations:
    - 1. American Chemical Society
      2. National Association of Schools of Music
      3. Council of Graduate Schools
      4. International Assembly for Collegiate Business Education
  - Fisk University's Academic Calendar is based on the semester system.
  - Degrees offered are:
    - Bachelor of Arts
    - Bachelor of Music
    - Bachelor of Science
    - Bachelor of Science in Nursing
    - Master of Arts
- 

## **Fisk University Rankings**

U.S. News and World Report in its 2007 Edition of "America's Best Colleges" ranks Fisk University among its Tier 1 National Liberal Arts Colleges. The National Science Foundation ranks Fisk University as one of the highest per capita producers in the nation for the number of its African American Baccalaureates who go on to earn the Doctorate in the Natural Sciences. For the eighth consecutive year, Fisk is included in the Princeton Review "Top 361 Colleges and Universities." Newsweek Magazine has also featured Fisk in its annual list of the "Hottest 25 Colleges and Universities".

## **A STATEMENT OF PURPOSE**

Since its founding in 1866, Fisk has committed itself to providing an excellent liberal arts education for students irrespective of race, gender, and religion. While from its earliest days the university has exhibited a concern for the needs and problems of black Americans, it has always been an academic haven to all citizens of America and the world. Indeed, of the eight members of the first graduating class, two were white and five were women. Fisk University's traditional mission of leadership development and support for pioneering research is conducted in an atmosphere of respect for ethnic diversity.

As the twenty-first century begins, opportunities for leaders from all ethnic segments of America are increasing. The cultural landscape of our world demands leaders who possess the skill, knowledge, vision and values that enable them to work effectively with others. Historically black institutions are among the best examples of colleges and universities that preserve cultural heritage, offer academic excellence and present leadership opportunities to black students and other ethnic groups.

## **THE MISSION**

Fisk University provides a rich academic experience steeped in the liberal arts tradition. Our faculty and students exhibit a passion for learning and personal growth. We are committed to ethical leadership and engagement in our local and global communities.

## BOARD OF TRUSTEES

**Table 1.1 Members of the Board of Trustees (2006-07 Academic Year)**

<b>Member</b>	<b>Resident City</b>
Mrs. Barbara L. Bowles	Chicago, IL
Mr. Kristopher Brice-Bell	Nashville, TN
Mrs. Alma Arrington Brown	Bethesda, MD
Dr. Arnold Burger	Nashville, TN
Mrs. Carolyn Hogan Byrd	Atlanta, GA
Mr. Anthony R. Chase	Houston, TX
Mr. Mike Curb	Nashville, TN
Mrs. Pamela S. Dials	Oak Ridge, TN
Dr. John Hope Franklin (emeritus)	Durham, NC
Mr. Howard Gentry, Jr.	Nashville, TN
Mr. Ernest G. Green	Washington, DC
Dr. Eddie D. Hamilton	Nashville, TN
Mr. Robert I. Hanfling	Denver, CO
Mrs. Ann B. Holliday	Rockland, DE
Mr. Deltrick H. Johnson	Nashville, TN
Kase L. Lawal	Houston, TX
Mr. Gregory M. Makowski	Totowa, NJ
Mr. Robert L. Mallett	New York, NY
Mrs. Leatrice B. Mckissack	Nashville, TN
Dr. Joan Thompson Mobley, M.D.	Wilmington, DE
Mrs. Princilla Evans Morris (faculty representative)	Nashville, TN
Mr. Robert W. Norton	Bluffton, SC
Mrs. Hazel R. O'Leary	Nashville, TN
Mr. P. Andrew Patterson	Atlanta, GA
Mrs. Donna Daniels Rice	Columbia, MD
Mrs. Denise Billye Saunders	Nashville, TN
Dr. Willis B. Sheftall, Jr.	Atlanta, GA
Mr. Michael D. Shmerling	Nashville, TN
Mrs. Perjan Cassetty Strang	Nashville, TN
Dr. William E. Troutt	Memphis, TN
Mr. Cal Turner	Nashville, TN
Mr. Michael A. Woodhouse	Lebanon, TN

## HIGHLIGHTS OF FISK'S HISTORY

Table 1.2 Selected Events from Fisk's History

Year	Event
1865	John Ogden, the Reverend Erastus Milo Cravath, and the Reverend Edward P. Smith established the Fisk School in Nashville.
1866	On January 9, Fisk convened its first classes.
1867	On August 12, Fisk School was incorporated as Fisk University.
1871	On October 6, the original Jubilee Singers departed Fisk to raise money.
1873	January 1, groundbreaking ceremony held for Jubilee Hall.
1875	Reverend E. M. Cravath became the first President of Fisk University. Fisk graduated its first class consisting of eight students that included two women and two whites.
1876	Jubilee Hall was formally dedicated.
1878	Fisk's first Missionaries, Albert P. Miller and Andrew E. Jackson, graduated. Upon leaving the Mendi Mission, Miller in a short address left Fisk its motto: "Her Sons and Daughters Are Ever On The Alter."
1880	The Mozart Society, the first Musical Organization in Tennessee, was formed. In later years, the Society becomes the Fisk University Choir.
1882	Livingston Hall was erected through a \$60,000 gift by Mrs. Valerie Stone.
1883	The Fisk Herald began.
1884	The Fisk Alumni Association was founded.
1885	The Music Department was created.
1888	W.E.B. DuBois graduated.
1889	The Gymnasium and workshop (presently Van Vechten Art Gallery) was created.
1891	Bennett Hall, named from the Reverend H.S. Bennett, was erected at the cost of \$25,000.
1892	Fisk Memorial Chapel was built with a legacy of \$25,000 from the estate of Clinton B. Fisk.
1893	First Football Team was organized.
1901	James G. Merrill became the second President of Fisk, in June.
1906	Chase Hall (Science Building) was erected on the site where the statue of W.E.B. DuBois now stands.
1908	The Carnegie Library (now the Academic Building) was erected.
1909	George A. Gates was elected third President of Fisk.
1915	Fayette A. McKenzie became the fourth President of Fisk.
1925	Fisk students strike against the Administration policies of President McKenzie on February 4.
1926	Thomas E. Jones was selected the fifth President of Fisk.
1927	The Fisk News was established as an Alumni Publication; Fisk celebrated its first Homecoming.
1930	Fisk became the first Historically Black College to gain accreditation by the Southern Association of Colleges and Schools.

**Table 1.2 Selected Events from Fisk's History - Continued**

<b>Year</b>	<b>Event</b>
1931	James Weldon Johnson was appointed to the Adam K. Spence Chair in Creative Writing.
1945	Effective July 1946, President Jones resigns.
1946	Charles S. Johnson was appointed the sixth and first black President of Fisk.
1948	The Fisk Forum, the student newspaper, was established.
1949	Georgia O'Keefe presented Fisk with the Alfred Stieglitz collection of Modern Art.
1952	Fisk became the first black college to be granted a charter to establish a chapter of the Phi Beta Kappa Honor Society.
1956	Charles S. Johnson dies, October 28.
1957	Stephen J. Wright was elected the seventh President of Fisk.
1960	The Nashville sit-in movement was organized by John Lewis, '67.
1966	Fisk held her Centennial Celebration.
1967	James R. Lawson was selected the eighth President of Fisk.
1969	The Modern Black Mass Choir was organized.
1972	Fisk attained an enrollment of 1559, the largest in the college's history.
1975	James Lawson resigned as President.
1977	Walter J. Leonard became the ninth President of Fisk.
1978	Fisk's entire campus was officially designated an historical district by the U.S. Department of Interior.
1980	The name, Jubilee Singers, became a registered trademark.
1981	The Jubilee Singers Memorial Bridge opened.
1984	Walter Leonard resigned as President of Fisk; Henry Ponder became the tenth President.
1988	Cecilia N. Adkins, '43, became the first woman elected chair of the Fisk University Board of Trustees.
1990	Fisk begins restoration of historic buildings after receiving an initial United States Congressional Grant.
1991	Fisk breaks ground for the Honors Building, the first new building in twenty years.
1996	The Historic Fisk Race Relations Institute is reestablished with a grant from the W.K. Kellogg Foundation; Henry Ponder resigns as President of Fisk.
1997	Rutherford H. Adkins became the eleventh President of Fisk.
1998	President Adkins dies February, after serving only eight months.
1999	John L. Smith, Jr. became the twelfth President of Fisk.
2001	Carolynn Reid-Wallace becomes the thirteenth President of Fisk.
2003	Carolynn Reid-Wallace resigns as President of Fisk.
2004	Charles Fuget became interim President of Fisk.
2004	Hazel O'Leary became the fourteenth president of Fisk.

Source: Library, 1997 Homecoming Committee

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**PRESIDENTS OF FISK**  
**UNIVERSITY**

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Erastus M. Cravath  
1875 – 1900

James G. Merrill  
1901 – 1908

George A. Gates  
1909 – 1912

Fayette A. McKenzie  
1915 – 1925

Thomas E. Jones  
1926 – 1945

Charles S. Johnson  
1946 – 1956

Stephen J. Wright  
1957 – 1966

James R. Lawson  
1967 – 1975

Walter J. Leonard  
1977 – 1984

Henry Ponder  
1984 – 1996

Rutherford H. Adkins  
1997 – 1998

John L. Smith, Jr.  
1999 – 2001

Carolynn Reid-Wallace  
2001 – 2003

Hazel R. O'Leary  
2004 - Present

**Table 1.3: Senior Administrators (Fall 2007)**

<b>SENIOR ADMINISTRATORS</b>	<b>AREA</b>
	<b>Office of the President</b>
Hazel R. O'Leary	President
Sherri Rucker	Exec Asst to the President & Asst Secretary to the University
Stacey Garrett	University Counsel and Secretary to the Board
Ken West	VP for Communications and Public Affairs
Bobby Harris	Director of Information Technology Services
	<b>Office of Financial Affairs</b>
E. Thomas Oliver	Senior VP for Finance and Chief Financial Officer
Spence Maners	VP - Comptroller
	<b>Office of Administrative Services</b>
Marie Williams	VP for Administrative Services
James Adams	Director, Facilities, Construction, Grants & Administration
Norman Rapp	Director of Maintenance Operations
	<b>Institutional Advancement</b>
Sulayman Clark	Vice President for Institutional Advancement
Deb Fay	Assistant VP for Advancement Services
Vacant	Executive Director of Alumni Affairs
Adrienne Latham	Associate Director of Alumni Affairs
Lois Fleming	Director of Advancement Services
Keith Belton	Director of Corporate & Foundation Relations
Marcus Stamps	Director of Major Gifts & Planned Giving
Vacant	Director of Annual Fund
Vacant	Director of Government Relations
	<b>Office of the Provost</b>
Kofi Lomotey	Executive VP and Provost
Angie Ali	Exec. Assistant to the Provost
Wynell Edwards	Secretary to the Provost
Sessi Aboh	Assistant Provost
Sheila Peters	Associate Provost
Leantin Bracks	Director, Humanities & Fine Arts Division
W. Eugene Collins	Director, Natural Science & Mathematics Division
Stafford Cargill	Director, Business Administration
Reavis Mitchell	Director, Social Science Division
Princilla Evans	Director, Graduate Studies
Adenike Davidson	Director, W.E.B. Du Bois Honors Program
John Springer	VP for Institutional Assessment and Research
Victor Simmons	Curator, University Galleries
Jessie C. Smith	Director, Library & Learning Resource Center
Alicia Gibbs	Registrar
Keith Chandler	Dean of Admission
	<b>Office of Student Affairs</b>
Barbara Murrell	VP for Student Affairs
Jason Meriwether	Associate Dean of Student Affairs
Lynwood Berry	Director, Orientation & Student Activities
William Head	Director of Athletics

**Table 1.4 Academic Calendar Overview, Fall 2007 – Fall 2008****FALL SEMESTER 2007**

Classes Begin	Monday	August 27
Fall Break	Monday-Tuesday	October 22-23
Thanksgiving Vacation	Wednesday – Friday	November 21-23
Classes End	Tuesday	December 11

**SPRING SEMESTER 2008**

Classes Begin	Monday	January 9
Spring Vacation	Monday- Friday	March 3 -7
Classes End	Wednesday	April 23
Final Exams End	Friday	May 2
Commencement	Monday	May 5

**FALL SEMESTER 2008**

Classes Begin	Tuesday	September 2
Fall Break	Monday – Tuesday	October 27 - 28
Thanksgiving Vacation	Wednesday – Friday	November 26 – 28
Classes End	Tuesday	December 9
Final Exams End	Thursday	December 16

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## **STUDENT AND ACADEMIC PROGRAM PROFILE**

## QUICK FACTS

### Students

- Average SAT for Entering Freshmen, Fall Semester 2007:

<u>Critical Reading</u>	<u>Math</u>	<u>Writing</u>	<u>Combined</u>
<b>516</b>	<b>500</b>	<b>504</b>	<b>1521</b>

- Average ACT for All Entering Freshmen, Fall Semester 2007: Composite = 22.0
- Average High School GPA for Entering Freshmen, Fall Semester 2007: 3.1
- Admissions, Fall Semester 2007:

	Number Applied	Number Accepted	Accepted Yield	Number Enrolled	Enrollment Yield
Freshman	1786	801	44.8%	167	20.8%
Transfer	97	66	68%	21	31.8%

- Students at Fisk represent 36 states, The District of Columbia, The U.S. Virgin Islands, and 6 foreign countries.
- Fall Semester 2007 Headcount:
 

Full-Time:	764
Part-Time:	50
<b>Total:</b>	<b>814</b>
- Full-Time Equivalent (FTE) Students: 797.5
- Degrees Conferred by Division, Academic Year 2006-07:

	Bachelors	Masters
Business Administration	5.5	-
Humanities and Fine Arts	49.5	-
Natural Science and Math	25.5	13
Social Science	77.5	1
<b>Total</b>	<b>158</b>	<b>14</b>

- First-to-Second year retention: 82%
- Graduation Rates: (May 2007 Graduation)

Cohort Year		
2003	Four-Year Rate	48.5%
2002	Five-Year Rate	52.3%
2001	Six-Year Rate	56.3%

## ADMISSIONS

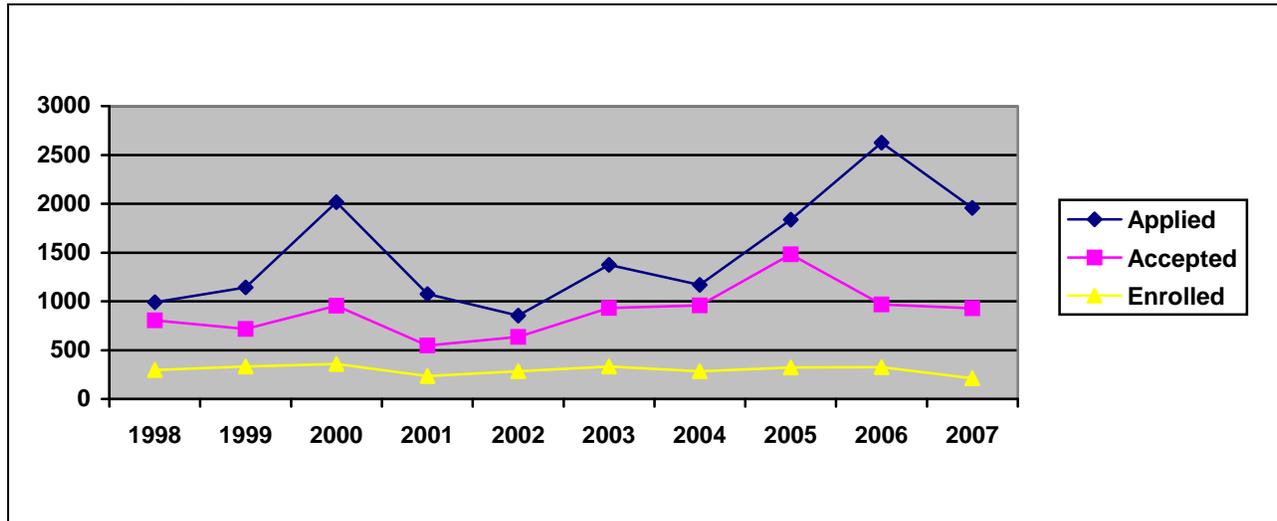
**Table 2.1 New Student Admissions (Includes new freshmen, transfer, re-admits and graduate students)**

**Fall Semesters, 1998-2007**

Fall Term	Number Applied	Number Accepted	Acceptance Yield	Number Enrolled	Enrollment Yield
2007	1957	928	47.4	213	23.0%
2006	2,627	967	36.8%	325	33.6%
2005	1,838	1,483	80.6%	324	21.8%
2004	1,170	957	81.8%	284	29.7%
2003	1,376	932	67.7%	331	35.5%
2002	853	636	74.6%	285	34.6%
2001	1,076	546	50.7%	236	43.2%
2000	2,015	956	47.4%	358	37.4%
1999	1,143	718	62.8%	331	42.4%
1998	991	804	81.8%	297	36.1%

**Figure 2.1 New Student Applicants by Admission Status**

**Fall Semesters 1998 - 2007**



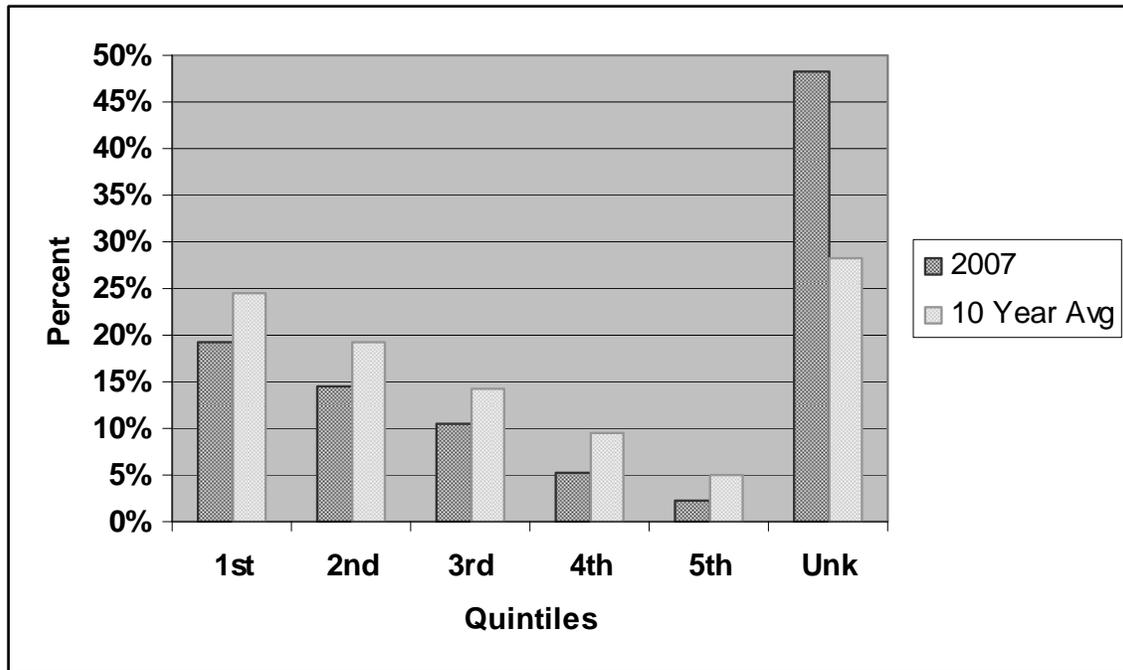
## ADMISSIONS

**Table 2.2 Percent Distribution of High School Rank**

**Fall Semesters, 1998-2007**

	<b>First Quintile</b>	<b>Second Quintile</b>	<b>Third Quintile</b>	<b>Fourth Quintile</b>	<b>Fifth Quintile</b>	<b>% Unknown Rank</b>
2007	19.2%	14.5%	10.4%	5.2%	2.3%	48.3%
2006	24.5%	13.8%	10.4%	5.6%	2.2%	43.5%
2005	21.5%	23.4%	17.2%	8.6%	2.4%	26.8%
2004	24.7%	14.2%	14.6%	12.4%	6.2%	28.7%
2003	27.3%	14.7%	11.7%	13%	7.8%	25.1%
2002	22.2%	18.6%	15.9%	8.2%	4.5%	30.5%
2001	25.8%	21.9%	18.5%	12.6%	2.6%	17.9%
2000	27.0%	24.6%	13.7%	10.5%	7.7%	18.5%
1999	19.0%	16.1%	9.1%	6.2%	4.1%	54.1%
1998	27.2%	21.0%	12.9%	11.2%	4.0%	23.7%
<b>10 Year Avg</b>	<b>24.4%</b>	<b>19.3%</b>	<b>14.3%</b>	<b>9.4%</b>	<b>4.9%</b>	<b>28.3%</b>

**Figure 2.2: Fall 2007 vs Ten-Year Average of High School Rank by Quintile**



- First quintile is the highest class rank
- Unk. means “unknown”

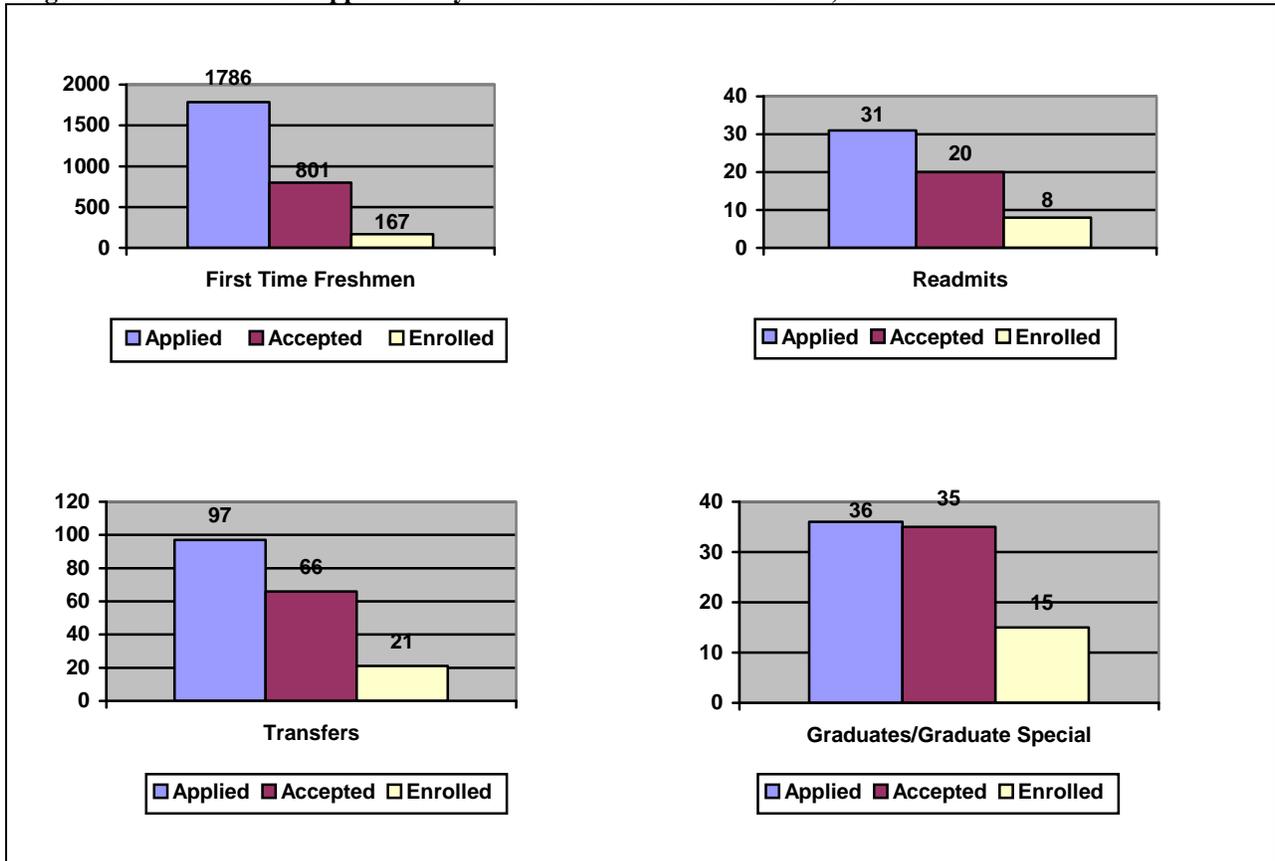
## ADMISSIONS

**Table 2.3: Entering Status of New Students, Fall Semester, 2007**

	First-Time Freshmen	Transfer	Readmit	Graduate	Graduate Special	Transient and Exchange	Total
Number Applied	1,786	97	31	30	6	7	1,957
Number Accepted	801	66	20	29	6	6	928
Accepted Yield	44.8%	68%	64.5%	96.7%	100%	85.7%	47.4%
Number Enrolled	167	21	8	13	2	2	213
Enrollment Yield	20.8%	31.8%	40%	44.8%	33.3%	33.3%	23%

Fisk includes first-time freshmen (traditional), transfer, readmit (returned, after have dropped out for at least one semester), graduate, graduate special (post-baccalaureate), transient, and exchange students in the “new” student category each semester.

**Figure 2.3: New Student Applicants by Admission Status Fall Semester, 2007**



## ADMISSIONS

**Table 2.4: Admissions of First-Time Freshmen, Fall 2007**

### Entering Test Scores

	SAT	ACT
Range	960-2140	14-31
75 <sup>th</sup> Percentile	1690	23
Mean	1541	22
25 <sup>th</sup> Percentile	1390	20
Number students submitting scores	67	124

The SAT exams have recently changed in format, and the old two part exam (Quantitative and Verbal) now has three parts. The maximum score on the previous SAT was 1600; the new exam has a maximum score of 2400.

### High School Performance

#### High School GPA

Range	1.83 – 4.0
75 <sup>th</sup> Percentile	2.76
Mean	3.13
25 <sup>th</sup> Percentile	3.53
Number students submitting scores	153

#### High School Rank

Percent in Top 10%	22%
Percent in Top 50%	74%
Number students submitting scores	89

Data Source: Banner

## ADMISSIONS

**Table 2.5 Distribution of First Time Freshman Enrollment by Geographic Region and State  
Fall Semester, 2007**

<b><u>EAST</u></b>			<b><u>SOUTHWEST</u></b>	
Connecticut	0		Arkansas	1
Delaware	0		Louisiana	2
District of Columbia	0		New Mexico	0
Maryland	3		Oklahoma	1
Massachusetts	2		Texas	13
New Hampshire	0			
New Jersey	3		<b>Total</b>	<b>13</b>
New York	6			
Pennsylvania	1			
			<b><u>WEST</u></b>	
<b>Total</b>	<b>15</b>		Alaska	0
			Arizona	0
			California	7
<b><u>MIDWEST</u></b>			Colorado	1
Illinois	20		Hawaii	0
Indiana	4		Idaho	0
Iowa	0		Nevada	0
Kansas	0		Washington	0
Kentucky	0		Utah	0
Michigan	2			
Minnesota	0		<b>Total</b>	<b>8</b>
Missouri	3			
Ohio	1		<b><u>INTERNATIONAL/Territories</u></b>	
Wisconsin	5		Bahamas	2
West Virginia	0		Jamaica	6
			Trinidad	6
<b>Total</b>	<b>44</b>		Virgin Islands	1
			<b>Total</b>	<b>15</b>
<b><u>SOUTH</u></b>				
Alabama	3		<b>GRAND TOTAL FTFM</b>	<b>172</b>
Florida	2			
Georgia	25			
Mississippi	4			
North Carolina	0			
South Carolina	2			
Tennessee	56			
Virginia	1			
<b>Total</b>	<b>73</b>			

## FINANCIAL AID

**Table 2.6 Financial Aid Summaries: 2002-03 to 2006-07**

	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>	<u>2005-2006</u>	<u>2006-2007</u>
<b>Grants<sup>1</sup></b>	\$1,867,816	\$1,854,449	\$1,666,298	\$2,981,405	\$2,094,517
<b>Loans<sup>2</sup></b>	\$6,107,801	\$5,781,973	\$5,372,593	\$5,170,190	\$5,210,692
<b>Self Help<sup>3</sup></b>	\$220,920	\$11,952	\$120,792	\$230,885	\$141,515
<b>Scholarships<sup>4</sup></b>	\$2,573,203	\$3,418,799	\$2,778,393	\$2,984,801	\$6,372,487
<b>TOTAL AID</b>	<b>\$10,769,740</b>	<b>\$11,067,173</b>	<b>\$9,938,076</b>	<b>\$11,367,281</b>	<b>\$13,819,211</b>
Unduplicated Recipients	733	831	753	833	926
Average Aid Per Student	\$14,693	\$13,318	\$13,198	\$13,646	\$14,924
<b>GRANTS:</b>					
-Average Grant/Student	\$2,548	\$2,232	\$2,213	\$5,096	\$5,162
-Percent of Total Aid	17.3%	16.7%	16.7%	26.2%	15.2%
<b>LOANS:</b>					
-Average Loan/ Student	\$8,333	\$6,957	\$7,135	\$8,793	\$8,188
-Percent of Total Aid	56.7%	52.2%	54.1%	45.5%	37.7%
<b>SELF-HELP:</b>					
-Average Amount Student	\$1,262	\$80	\$700	\$1,518	\$1,160
-Percent of Total Aid	2.1%	0.1%	1.2%	2.0%	1.0%
<b>SCHOLARSHIPS:</b>					
-Average Scholarship/ Student	\$7,022	\$8,228	\$7,380	\$8,577	\$8,628
-Percent of Total Aid	23.9%	30.9%	28.0%	26.3%	46.1%

<sup>1</sup> Pell, SEOG, State

<sup>2</sup> Stafford, Perkins, Plus

<sup>3</sup> College Work Study, University Work

<sup>4</sup> UNCF, University, Outside Sources

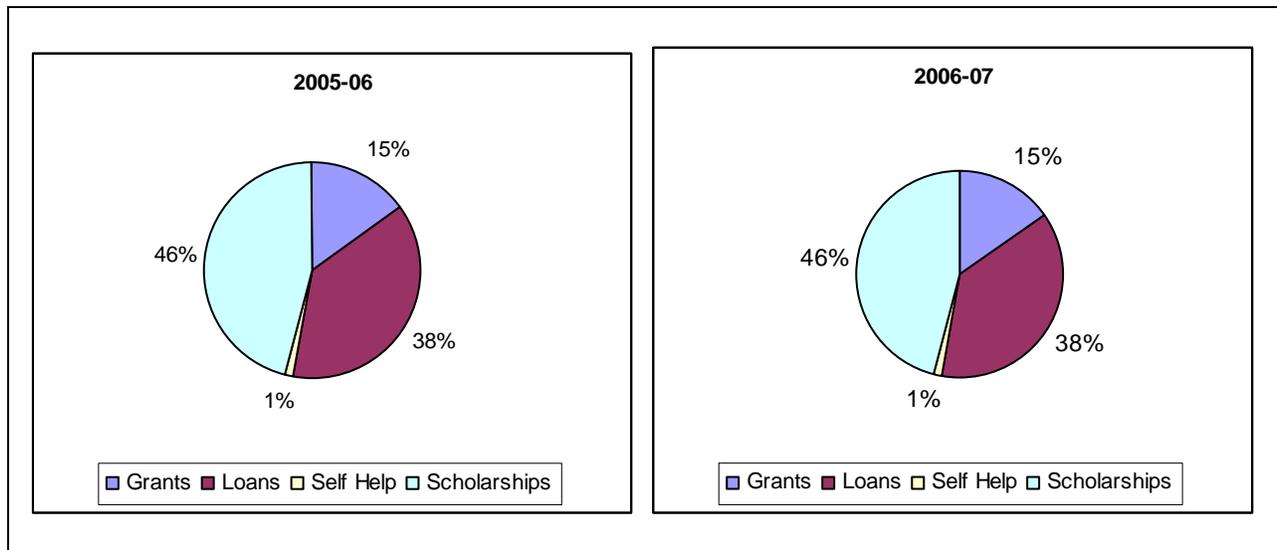
## FINANCIAL AID

**Table 2.7 Financial Aid Allocations 2005- 06 and 2006-07**

TYPE OF AID	2005-06		2006-07	
	Number of Students	Amount Awarded	Number of Students	Amount Awarded
Pell Grants	432	\$1,277,703	408	\$1,207,657
SEOG	112	\$212,413	142	\$238,423
College Work Study	152	\$230,885	122	\$141,515
Stafford Loans	508	\$2,676,802	429	\$3,401,971
Perkins Loans	42	\$557,418	54	\$156,776
Plus Loans	142	\$1,935,970	125	\$1,651,945
Academic Scholarship/Grants	469	\$3,450,466	667	\$4,715,381
State Scholarship/Grants	107	\$490,366	121	\$648,437
Other Scholarship/Grants	142	\$535,258	347	\$1,657,106
<b>Total</b>		<b>\$11,367,281</b>		<b>\$13,819,211</b>

**Source: Institutional Research, Banner Database**

**Figure 2.4 Percent Distribution of Financial Aid by Category: 2005-06 through 2006-07**



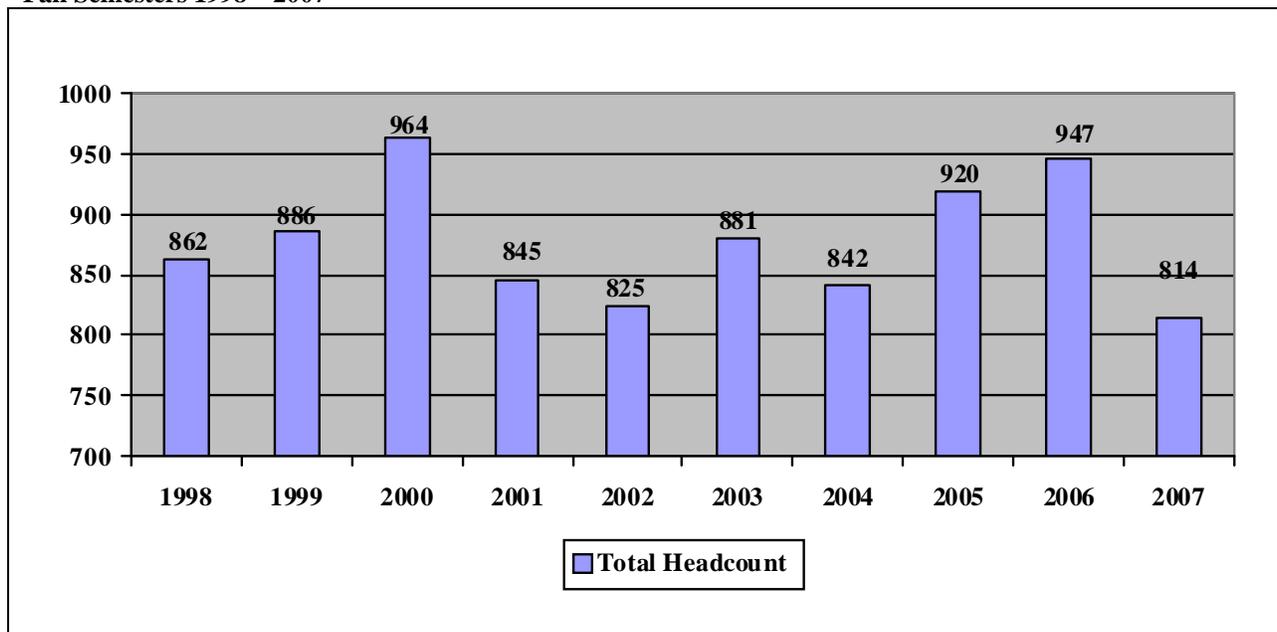
**Table 2.8: Total Headcount by Gender**

Fall Semesters 1998 – 2007

YEAR	MALE	FEMALE	TOTAL
2007	256	558	814
2006	278	669	947
2005	282	638	920
2004	293	549	842
2003	278	603	881
2002	254	571	825
2001	260	625	845
2000	311	653	964
1999	268	618	886
1998	248	578	862
<b>Ten Year Average</b>	<b>273</b>	<b>606</b>	<b>879</b>
<b>Average %</b>	<b>30.1%</b>	<b>69.9%</b>	<b>100%</b>

**Figure 2.5: Total Headcount**

Fall Semesters 1998 – 2007



## ENROLLMENT

**Table 2.9: Total Headcount by Academic Classification\***

**Fall Semesters 1998 – 2007**

YEAR	FRESHMEN	SOPHOMORES	JUNIORS	SENIORS	GRADUATE*	POST BAC	TOTALS
2007	280	217	158	104	53	2	814
2006	397	194	149	141	52	14	947
2005	434	161	169	100	41	15	920
2004	342	191	142	119	29	19	842
2003	285	200	143	222	31		881
2002	339	170	175	108	33		825
2001	327	138	155	163	62		845
2000	375	172	149	148	120		964
1999	378	147	139	153	69		886
1998	322	120	128	189	67		826
<b>10 Year Average</b>	<b>348</b>	<b>171</b>	<b>151</b>	<b>145</b>	<b>56</b>	<b>13</b>	<b>875</b>

\*For historical reasons, the Graduate column before 2004 also includes Post-Baccalaureate students who are not in the graduate degree program, but are taking courses for such programs as teacher certification, after receiving a Bachelor's degree at Fisk or elsewhere. As of fall 2004, we are reporting these separately.

\* Academic classifications are by earned credit hours (Freshman = 0-29; sophomore =30-59; junior = 60-89; senior >= 90). The large freshman count is to a certain extent due to the fact that many third semester students are still one or two credits shy of the 30 hours they need for sophomore status.

**Table 2.10: Headcount by Class and Gender: Fall Semester, 2007**

	Male	Female	Total
Freshmen	97	183	280
Sophomore	58	159	217
Junior	43	115	158
Senior	34	70	104
Graduate	24	29	53
Graduate, Special	0	2	2
-----	-----	-----	-----
Totals	256	558	814
(% Total)	31.4%	68.6%	100%

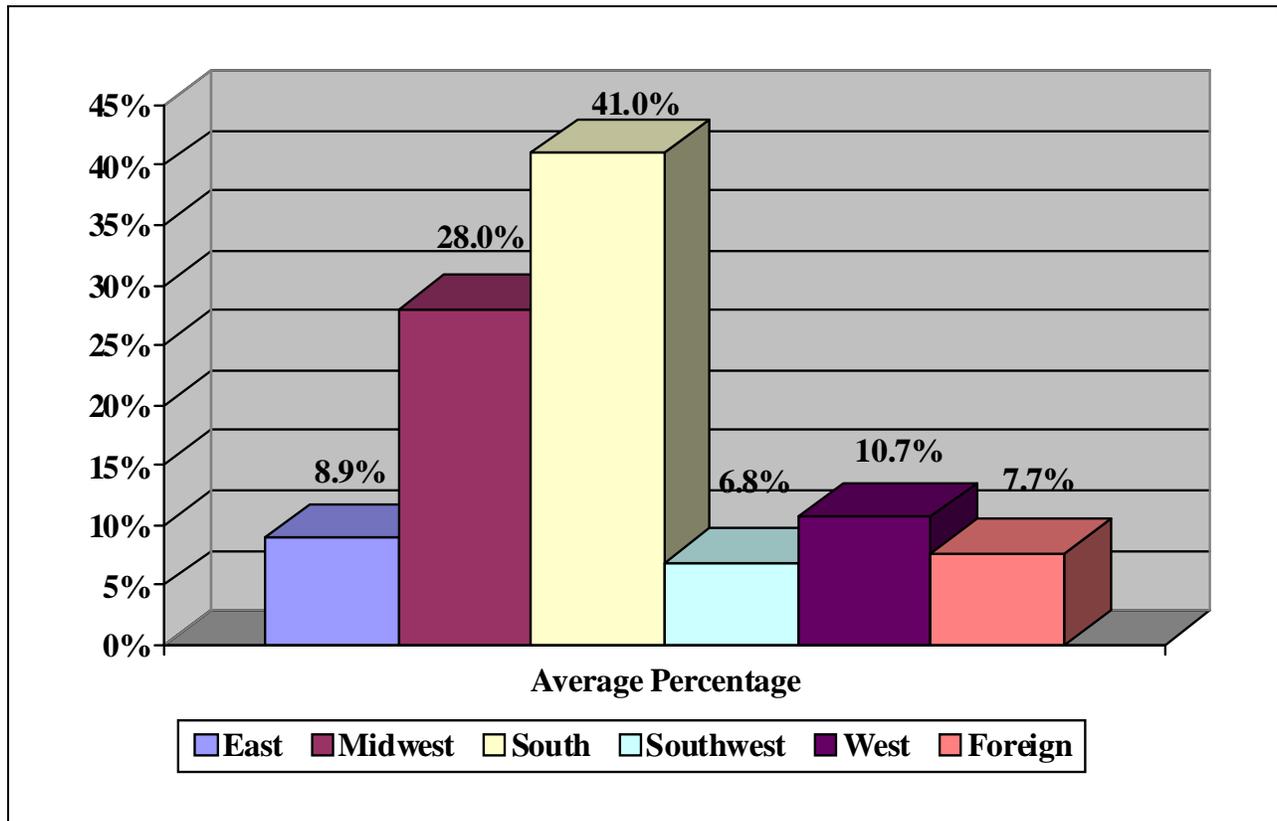
## ENROLLMENT

**Table 2.11 Percent Distribution of Headcount by Geographical Region**

Fall Semesters 1998 – 2007

	EAST	MIDWEST	SOUTH	SOUTHWEST	WEST	FOREIGN	TOTAL COUNT
2007	7.7%	24.3%	40%	7.7%	8.8%	11.3%	814
2006	12.9%	26.7%	39.2%	8%	10.6%	7.8%	947
2005	6.9%	27.5%	43.9%	6.6%	12.1%	2.4%	920
2004	8.9%	29.0%	40.4%	5.1%	12.4%	4.2%	842
2003	8.6%	30.3%	40.4%	5.8%	11.4%	3.6%	881
2002	8.3%	29.3%	40.7%	6.0%	11.6%	5.0%	825
2001	8.2%	28.9%	41.2%	6.9%	10.0%	5.0%	845
2000	8.0%	27.5%	44.8%	6.8%	9.9%	3.0%	964
1999	9.5%	28.4%	40.9%	7.2%	10.2%	3.8%	886
1998	10.0%	28.5%	41.8%	8.0%	10.0%	1.5%	826
<b>10 Year Average</b>	<b>8.9%</b>	<b>28%</b>	<b>41%</b>	<b>6.8%</b>	<b>10.7%</b>	<b>7.7%</b>	<b>875</b>

Figure 2.6: Ten-Year Average of Percent Distribution of Fall Semester Headcount by Region: 1998 - 2007



## ENROLLMENT

**Table 2.12 Total Headcount Enrollment Distribution by Region and State**

Fall Semesters 2006 and 2007

	2006	2007		2006	2007
<b><u>EAST</u></b>			<b><u>SOUTH</u></b>		
Connecticut	9	1	Alabama	15	14
Delaware	1	1	Florida	17	12
District of Columbia	7	5	Georgia	68	56
Maryland	19	19	Mississippi	17	15
Massachusetts	6	5	North Carolina	3	4
New Jersey	7	9	South Carolina	5	6
New York	23	19	Tennessee	235	214
New Hampshire	0	0	Virginia	11	5
Pennsylvania	5	4	<b>TOTAL</b>	<b>381</b>	<b>326</b>
Rhode Island	0	0			
<b>TOTAL</b>	<b>73</b>	<b>63</b>			
			<b><u>SOUTHWEST</u></b>		
<b><u>MIDWEST</u></b>			Arkansas	29	18
Illinois	130	96	Louisiana	7	6
Indiana	9	9	Oklahoma	4	1
Iowa	0	0	Texas	36	38
Kansas	0	0	<b>TOTAL</b>	<b>76</b>	<b>63</b>
Kentucky	15	12			
Michigan	15	12	<b><u>WEST</u></b>		
Minnesota	3	3	Alaska	0	0
Missouri	22	18	Arizona	1	1
Nebraska	2	1	California	90	61
Ohio	40	36	Colorado	2	4
Wisconsin	13	11	Nevada	2	1
West Virginia	4	0	New Mexico	2	2
<b>TOTAL</b>	<b>253</b>	<b>198</b>	Oregon	2	0
			Idaho	0	0
			Washington	0	3
			Hawaii	1	0
			Utah	0	0
			<b>TOTAL</b>	<b>100</b>	<b>72</b>
			<b>INTERNATIONAL/TERRITORIAL</b>		
			<b>Virgin Islands</b>	2	3
			<b>Puerto Rico</b>	2	2
			<b>Bahamas</b>	18	15
			<b>Jamaica</b>	36	41
			<b>Nigeria</b>	6	19
			<b>Trinidad</b>	10	9
			<b>Varied</b>	0	0
			<b>UNKNOWN</b>	0	3
			<b><u>GRAND TOTAL</u></b>	<b>947</b>	<b>814</b>

## MAJOR PROGRAMS

**Table 2.14: Distribution of Undergraduate Majors by Division and Discipline**

Fall Semesters, 2003 through 2007

\*Joint majors are weighted ½, once in each major field.

	2003	2004	2005	2006	2007
<b><u>BUSINESS ADMINISTRATION</u></b>					
Business Administration	108.5	116.5	120.5	115.5	104.5
<b>DIVISION TOTAL</b>	<b>108.5</b>	<b>116.5</b>	<b>120.5</b>	<b>115.5</b>	<b>104.5</b>
% DECLARED MAJORS	17.2%	16.6%	17%	16.4%	16.4%
% HEADCOUNT	12.8%	13.8%	13.9%	13.1%	13.8%
<b><u>Humanities &amp; Fine Arts</u></b>					
Art	12.5	14.5	16	7	2.5
Dramatics & Speech	31	22	20.5	20	14
English	31.5	36.5	39.5	34.5	32.5
Modern Foreign Lang.	7	5	11.5	8.5	7
Music	23	25	29	29.5	25
Religion and Philosophy	5.5	8.5	11	7.5	7
<b>DIVISION TOTAL</b>	<b>110.5</b>	<b>111.5</b>	<b>127</b>	<b>107</b>	<b>87</b>
% DECLARED MAJORS	17.5%	18.1%	17.9%	15.2%	13.7%
% HEADCOUNT	13%	14.0%	14.7%	12.1%	11.5%
<b><u>NSM</u></b>					
Biology	122.5	116.5	146	158.5	154
Chemistry	28.5	28	29.5	25	24
Computer Science	26.5	22	21	14	17.5
Mathematics	9.5	4.5	5.5	5	7.5
Nursing (new in 2004)		26	32	48	45
Physics	3	6.5	9.5	9	17.5
<b>DIVISION TOTAL</b>	<b>190</b>	<b>203.5</b>	<b>243.5</b>	<b>259.5</b>	<b>265.5</b>
% DECLARED MAJORS	30%	33.0%	34.4%	36.8%	41.7%
% HEADCOUNT	22.4%	25.6%	28.1%	29.5%	35.0%
<b><u>Social Science</u></b>					
History	19.5	19	24.5	18.5	11
Political Science	51.5	45	49.5	41	29
Psychology	127	88.5	100.5	110	94.5
Sociology	25	2	29	41.5	34.5
Special Education (new in 2003)		12	14	12	10
<b>DIVISION TOTAL</b>	<b>223</b>	<b>185.5</b>	<b>217.5</b>	<b>223</b>	<b>179</b>
% DECLARED MAJORS	35.3%	30.1%	30.7%	31.6%	28.1%
% HEADCOUNT	26.2%	23.4%	25.1%	25.3%	23.6%
<b>TOTAL DECLARED MAJORS</b>	<b>632</b>	<b>617</b>	<b>708.5</b>	<b>705</b>	<b>636</b>
% HEADCOUNT	74.4%	77.8%	81.8%	80.4%	83.8%
<b>TOTAL UNDECLARED MAJORS</b>	<b>218</b>	<b>177</b>	<b>157</b>	<b>176</b>	<b>123</b>
% HEADCOUNT	25.6%	22.3%	18.1%	20%	16.2%
<b>TOTAL HEADCOUNT</b>	<b>850</b>	<b>794</b>	<b>866</b>	<b>881</b>	<b>759</b>

## CREDIT HOURS

**Table 2.15: Distribution of Credit Hours Offered, Produced, and Produced Per FTE Faculty and Average Class Size - Fall Semesters, 2003 through 2007**

	2003	2004	2005	2006	2007
<b>CORE CURRICULUM</b>					
No of Sections	28	33	40	39	34
Credit Hours Offered	108	108	128	120	104
Headcount	1,014	940	1,062	1,042	824
Credit Hours Produced <sup>1</sup>	3,092	2,992	3,236	3,132	2,612
Credit Hours Produced /FTE/Faculty <sup>2</sup>	343.6	332.4	305.3	305.3	301.3
Average Class Size <sup>3</sup>	36.2	28.5	26.5	26.5	24.2
<b>UNDERGRADUATE STUDIES</b>					
No of Sections	215	225	231	257	231
Credit Hours Offered	630	660	682	766	681
Headcount	3,210	2,913	3,238	3,442	3,141
Credit Hours Produced	10,021	9,042	10,039	10,642	8,947.5
Credit Hours Produced /FTE/Faculty	190.9	164.4	176.7	176.7	157.7
Average Class Size	14.9	12.9	14.0	14.0	13.5
<b>GRADUATE STUDIES</b>					
No of Sections	16	18	21	25	27
Credit Hours Offered	40.5	42.5	48.5	52.5	64.5
Headcount	66	83	114	148	144
Credit Hours Produced	181.5	210	272	340	307.5
Credit Hours Produced /FTE Faculty	53	59	67	67	56.9
Average Class Size	4.1	4.6	5.4	5.4	5.3
<b>TOTALS</b>					
No of Sections	259	276	292	321	292
Credit Hours Offered	778.5	810.5	858.5	946.5	849.5
Headcount	4,290	3936	4414	4,632	4,109
Credit Hours Produced	13,294.5	1,224.4	13,547	14,114	11,867
Credit Hours Produced /FTE/Faculty	205	181.3	189.5	189.5	167.6
Average Class Size	16.6	13.2	15.1	15.1	14.1

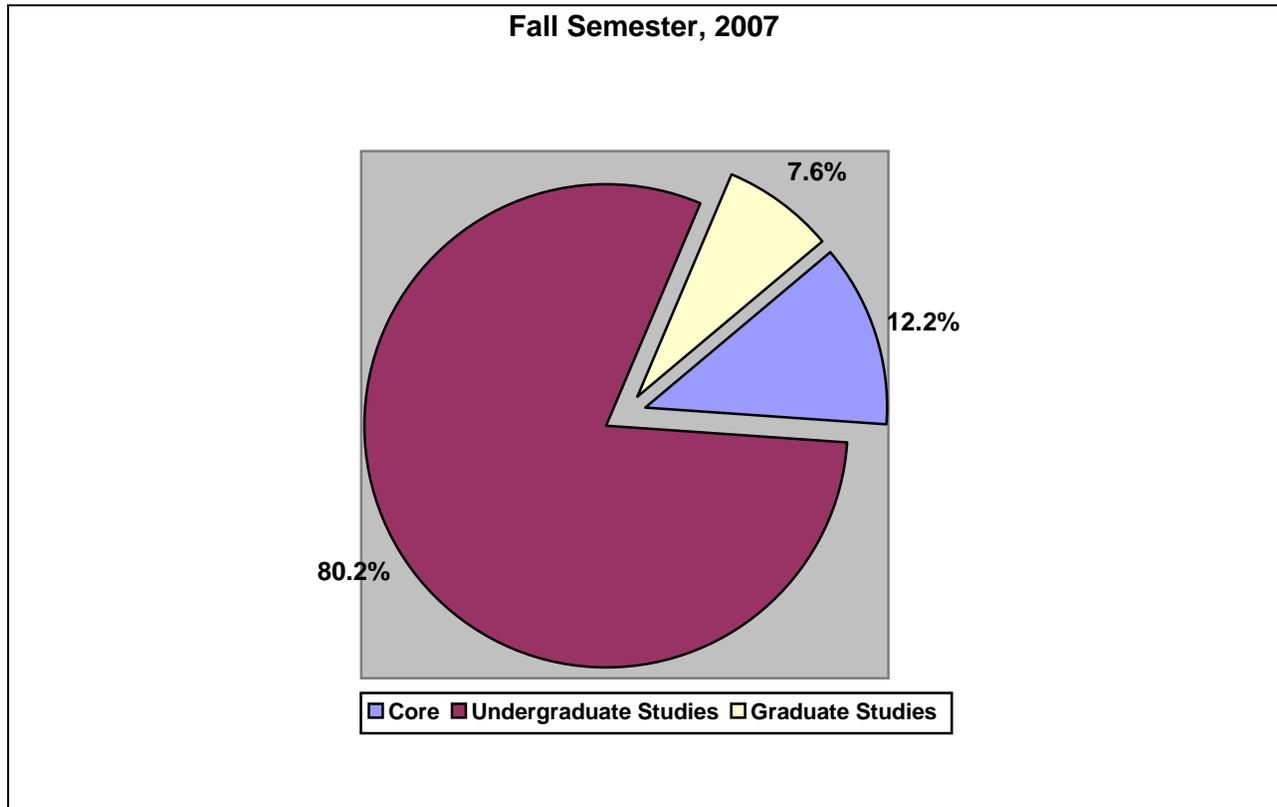
**SOURCE: Institutional Research, Banner Database**

1 Credit Hours Produced is derived by multiplying credit hours for each course by number of students enrolled in a course

2 FTE is "Credit hrs offered divided by 12 credits, where 12 credits is faculty load"

3 Average Class Size is "Headcount divided by number of sections"

Figure 2.7: Profile of Total Credit Hours Offered



**Table 2.16 Undergraduate Disciplines with Highest Credit Hours Produced**

**Fall Semester, 2007**

Discipline	Number Sections	Credit Hours Produced	Fall 2007 Rank
SPANISH	15	1132	1
PSYCHOLOGY	11	1079	2
MATH	15	1048	3
BIOLOGY	16	809	4
ENGLISH	7	484	5

**Table 2.17: Distribution of Credit Hours Offered, Credit Hours Produced, Credit Hours Produced per FTE Faculty and Average Class Size****Fall Semester, 2007**

	Number of Sections	Credit Hours Offered	Enrollment	Credit Hours Produced	CHP/FTE-Faculty	Average Class Size
<b>By Curricular Level:</b>						
Core	34	104	824	2,612	301.3	24.2
Undergraduate Studies	231	681	3,141	8,947.5	157.7	13.5
Graduate Studies	27	64.5	144	307.5	56.9	5.3
<b>Total</b>	<b>292</b>	<b>849.5</b>	<b>4,109</b>	<b>11,867</b>	<b>167.6</b>	<b>14.1</b>

<b>Core Curriculum by Course:</b>						
100	8	0	171	0	0	0
110	6	24	165	660	330	27.5
130	3	12	41	164	164	13.7
140	1	4	18	72	218.2	18
210	4	16	121	484	363.9	30.3
220	4	16	101	404	303.8	25.3
230	2	8	54	216	322.4	27
250	3	12	81	324	324	27
360	3	12	72	288	288	24
<b>Total</b>	<b>34</b>	<b>104</b>	<b>824</b>	<b>2,612</b>	<b>300.2</b>	<b>24.2</b>
<b>Undergraduate Studies by Division/Program:</b>						
BUA	18	52	288	920	981.9	73.4
HFA	100	282	917	2,796	1,054.4	245
NSM	64	160	1,233	2,910.5	1,186.6	103.4
SSC	44	165	675	2,269	1,056.9	96.3
<b>Total</b>	<b>226</b>	<b>659</b>	<b>3,113</b>	<b>8,895.5</b>	<b>162</b>	<b>13.8</b>
<b>Graduate Studies by Discipline:</b>						
BIO	6	13	84	160	145.5	14
CHE	2	5.5	53	40.5	81	26.5
PHY	6	13	131	271	246.4	21.8
PSY	12	30	797	1690	676	66.4
<b>Total</b>	<b>26</b>	<b>61.5</b>	<b>1,065</b>	<b>2,161.5</b>	<b>423.8</b>	<b>41</b>

**UNDERGRADUATE STUDIES CREDIT HOURS**

Table 2.18: Credit Hours Offered, Credit Hours Produced, Credit Hours Produced per FTE Faculty and Average Class Size

**Fall Semester, 2007**

	<b>NO. SECTIONS</b>	<b>CREDIT HOURS OFFERED</b>	<b>FTE FACULTY ENROLLED</b>	<b>CREDIT HOURS PRODUCED</b>	<b>CREDIT HOURS PRODUCED/ FTE-FAC</b>	<b>AVG CLASS SIZE</b>
<b><u>BUA</u></b>						
ACC	5	9	0.75	64	205	273.3
BUA	7	21	1.75	139	425	242.9
ECO	2	7	0.58	50	163	281
FIN	3	11	0.92	29	103	112
MGT	1	4	0.33	6	24	72.7
<b>TOTAL</b>	<b>18</b>	<b>52</b>	<b>4.33</b>	<b>288</b>	<b>920</b>	<b>212.5</b>
<b><u>HFA</u></b>						
ART	8	32	2.67	58	232	86.9
DSP	8	26	2.17	38	120	55.3
ENG	7	28	2.33	121	484	207.7
HFA	9	26	2.17	60	161	74.2
<b><u>MFL</u></b>						
FRE	2	8	0.67	37	148	220.9
SPA	15	60	5	283	1,132	226.4
SWA	1	4	0.33	4	16	48.5
MUS	45	78	6.5	289	395	60.8
RPH	5	20	1.67	27	108	64.7
<b>TOTAL</b>	<b>100</b>	<b>282</b>	<b>23.51</b>	<b>917</b>	<b>2,796</b>	<b>118.9</b>
<b><u>HON</u></b>	<b>2</b>	<b>8</b>	<b>0.67</b>	<b>3</b>	<b>12</b>	<b>17.9</b>
<b><u>NSM</u></b>						
BIO	16	28	2.33	433	809	347.2
CHE	14	30	2.5	285	580	232
CSC	7	16	1.33	57	125.5	94.4
MTH	15	60	5	262	1,048	209.6
NSCI	3	7	0.58	38	78	134.5
PHY	9	19	1.58	158	270	170.9
<b>TOTAL</b>	<b>64</b>	<b>160</b>	<b>13.32</b>	<b>1,233</b>	<b>2,910.5</b>	<b>218.5</b>
<b><u>SSC</u></b>						
EDU	7	20	1.67	53	148	88.6
HIS	5	17	1.42	31	110	77.5
PSC	7	28	2.33	71	284	121.9
PSY	11	44	3.67	357	1,079	294
SOC	6	24	2	109	436	218
SPED	6	24	2	16	60	30
SSC	2	8	0.67	38	152	226.9
<b>TOTAL</b>	<b>44</b>	<b>165</b>	<b>13.76</b>	<b>675</b>	<b>2,269</b>	<b>164.9</b>
<b><u>UNDERGRAD</u></b>						
<b>TOTALS</b>	<b>226</b>	<b>659</b>	<b>54.92</b>	<b>3,113</b>	<b>8,895.5</b>	<b>162</b>

SOURCE: Institutional Research, Banner Data

**CLASS SIZE****Table 2.21 Distribution of Class Sizes - Undergraduate and Core Studies: Fall Semester 2007**

Size Range	BAC	CORE	HFA	HON	NSM	SSC	Total
<b>1 - 5</b>	2	0	54	2	13	16	87
<b>6 - 10</b>	4	0	21	0	7	5	37
<b>11-15</b>	3	1	10	0	14	8	36
<b>16-20</b>	2	10	4	0	12	5	33
<b>21-25</b>	5	8	5	0	4	3	25
<b>26-30</b>	1	10	6	0	5	2	24
<b>31-35</b>	1	4	2	0	5	2	14
<b>36-40</b>	0	1	0	0	0	1	2
<b>41-50</b>	0	0	0	0	4	2	6
<b>50 and Above</b>	0	0	1	0	2	0	3
<b>TOTAL</b>	<b>18</b>	<b>34</b>	<b>103</b>	<b>2</b>	<b>66</b>	<b>44</b>	<b>267</b>

**Table 2.22: Distribution of Class Size for Graduate Studies: Fall Semester 2007**

Size Range	NSM	SSC	Total
1 - 5	12	4	<b>16</b>
6-10	2	6	<b>8</b>
11-15	0	2	<b>2</b>
<b>Total</b>	<b>14</b>	<b>12</b>	<b>26</b>

## ACADEMIC PERFORMANCE

**Table 2.23: Academic Performance of Students**

**Fall Semester 2007**

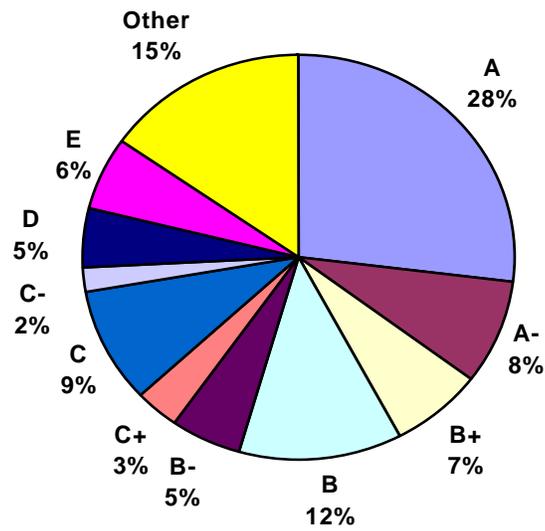
<b>CLASS</b>	<b>4.00 GPA Fall Semester</b>	<b>DEAN'S LIST (3.30 GPA and Above) Fall Semester</b>
Freshmen	6	64
Sophomores	6	82
Juniors	9	54
Seniors	7	44
<b>Totals</b>	<b>28</b>	<b>244</b>
<b>% Undergraduate Enrollment</b>	<b>3.7%</b>	<b>32.1%</b>

**SOURCE: Banner Academic History**

Figure 2.8: Profile of All Earned Grades: Fall 2007

Other = Withdrawn, Pass/Fail

### Fall 2007 - Earned Grades



## DISTRIBUTION OF GRADES

**PERCENT GRADE DISTRIBUTIONS BY DISCIPLINE - FALL 2007 (+/- Grades Combined)**

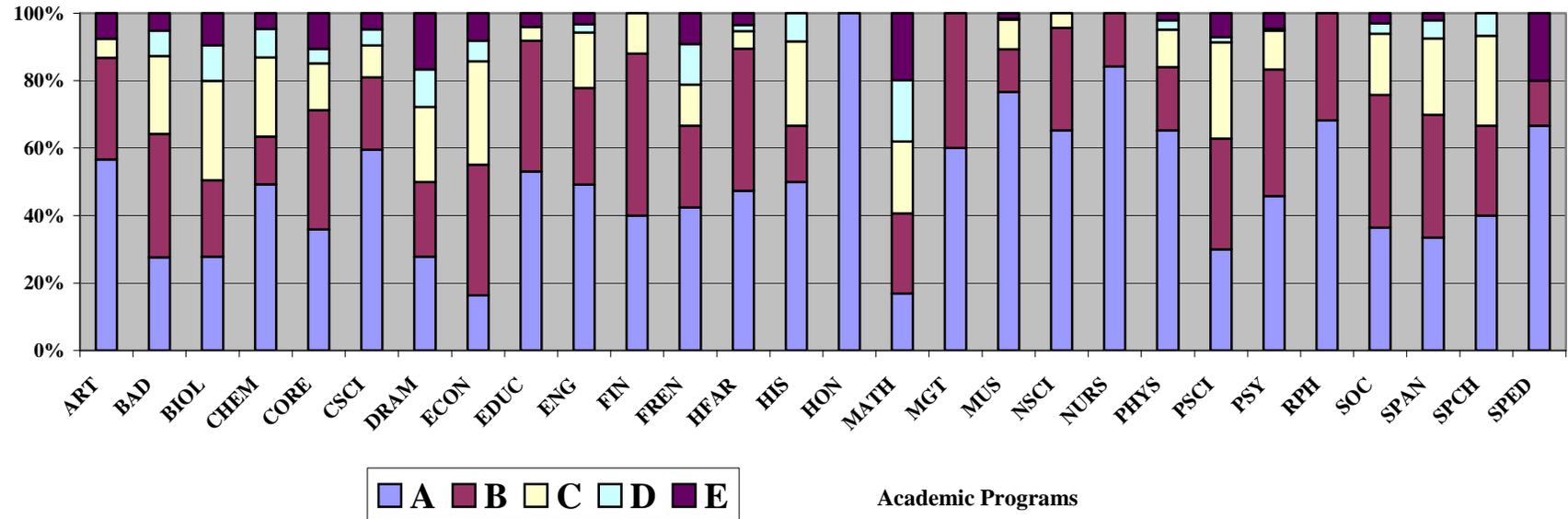


Table 2.26: Degrees Awarded by Major

Commencements May 2004 through May 2008 (Including degrees completed in previous December)

<b>Graduates by Major</b>							
<b>MAJOR</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>5YR Total</b>	<b>5YR AVG</b>
<b>Art</b>	2	3	6	2	2	15	3
<b>Dramatics, Speech and Dance</b>	13	5	6	1	2	27	5.4
Elective Studies*	2	0	0	0	0	2	0.4
<b>English</b>	10	8	11	10	6	45	9
<b>Music</b>	2	1	0	0	0	3	0.6
<b>Music Education</b>	0	0	0	3	1	4	0.8
<b>Music Performance</b>	4	2	2	1	0	9	1.8
<b>Music Combined</b>	6	3	2	4	1	16	3.2
<b>Religious and Philosophical Studies</b>	1	3	3	1	1	9	1.8
<b>Spanish</b>	3	0	2	1	2	8	1.6
<b>Total Humanities and Fine Arts</b>	<b>37</b>	<b>22</b>	<b>30</b>	<b>19</b>	<b>14</b>	<b>122</b>	<b>24.4</b>
<b>Business Administration</b>	23	27	22	26	17	115	23
<b>Total Business Administration</b>	<b>23</b>	<b>27</b>	<b>22</b>	<b>26</b>	<b>17</b>	<b>115</b>	<b>23</b>
<b>Biology</b>	17	17	25	17	11	87	17.4
<b>Chemistry</b>	4	5	6	4	4	23	4.6
<b>Computer Science</b>	11	5	5	3	1	25	5
<b>Mathematics</b>	1	0	0	3	0	4	0.8
<b>Nursing</b>					5**		
<b>Physics</b>	1	0	3	0	3	7	1.4
<b>Total Natural Sciences &amp; Mathematics</b>	<b>34</b>	<b>27</b>	<b>39</b>	<b>27</b>	<b>19</b>	<b>146</b>	<b>29.2</b>
<b>History</b>	3	6	7	5	5	26	5.2
<b>Political Science</b>	16	16	9	14	6	61	12.2
<b>Psychology</b>	54	36	32	37	25	184	36.8
<b>Sociology</b>	4	7	7	16	10	44	8.8
<b>Special Education</b>	2	6	0	1	2	11	2.2
<b>Total Social Sciences</b>	<b>79</b>	<b>71</b>	<b>55</b>	<b>73</b>	<b>48</b>	<b>326</b>	<b>65.2</b>
<b>Total Undergraduate</b>	<b>173</b>	<b>145</b>	<b>146</b>	<b>145</b>	<b>103</b>	<b>714</b>	<b>142.8</b>
<b>Teacher Education Certification</b>	0	0	0	1	0	1	0.2
<b>Total Post Bachelor</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0.2</b>
<b>Graduate Biology</b>	0	1	0	0	0	1	0.2
<b>Graduate Chemistry</b>	0	0	1	2	1	4	0.8
<b>Graduate Physics</b>	3	5	6	7	7	28	5.6
<b>Graduate Psychology</b>	3	3	4	1	8	19	3.8
<b>Total Graduate Division</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>10</b>	<b>16</b>	<b>52</b>	<b>10.4</b>
<b>Grand Total</b>	<b>179</b>	<b>156</b>	<b>157</b>	<b>156</b>	<b>119</b>	<b>767</b>	<b>153.4</b>

Source: Banner, Registrar

\*Elective Studies program dropped

## RETENTION AND GRADUATION RATES

Table 2.30: Retention and Graduation Rates: Fall Semesters, 2002 through 2007

<b>RETENTION AND GRADUATION</b>						
<b>Fall 2002 – Fall 2008 FTF Cohorts</b>						
<b>New First-Time First Year Baccalaureate Degree-Seeking</b>						
<b>Cohort Year</b>	<b>Entering Cohort Head Count</b>	<b># Returned 2nd_Yr</b>	<b># Returned 3rd_Yr</b>	<b># Returned 4th_Yr</b>	<b># Returned 5th_Yr</b>	<b># Returned 6th_Yr</b>
AY02-03	218	84.9%	67.9%	61.0%	14.2%	0.9%
	<b># Graduated</b>			43.6%	8.7%	0.9%
AY03-04	231	83.1%	69.3%	61.9%	9.1%	3.5%
	<b># Graduated</b>			48.5%	1.7%	
AY04-05	176	87.5%	71.0%	61.4%	20.7%	
	<b># Graduated</b>			27.3%		
AY05-06	214	72.0%	58.4%	58.4%		
	<b># Graduated</b>					
AY06-07	262	81.3%	76.7%			
	<b># Graduated</b>					
AY07-08	167	76.0%				
	<b># Graduated</b>					

Avg. one year retention rate of first-time first year students over last six years: **80.8%**

Six year graduation rate of first-time first year students (2002 cohort): **53.2%**

**SOURCE:** Institutional Research, Banner Database

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## **FACULTY/STAFF PROFILES**

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## QUICK FACTS

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### Faculty – Fall Semester 2007

- Instructional and Research Faculty Profile:

Full-Time Instructional* Faculty	59
On-Leave Faculty	1
Part-Time Instructional Faculty**	42
Research Faculty	<u>14</u>
<b>Total</b>	<b>116</b>

- Full and Part-Time Faculty Profile by Gender:

Male	58
Female	<u>44</u>
<b>Total</b>	<b>102</b>

- Full and Part-Time Faculty by Highest Degree:

Doctoral	49
Master's	52
Bachelor's	<u>1</u>
<b>Total</b>	<b>102</b>

- Percent Tenured Full-Time Instructional Faculty **56.7%**

- Full-Time Instructional Faculty Profile by Race and Ethnicity:

Black	35
White	18
Asian	6
Hispanic	<u>1</u>
<b>Total</b>	<b>60</b>

\*Instructional faculty are those with classes and other academic duties equivalent to a twelve credit-hour load.

\*\*Many part-time instructional faculty hold full-time staff and administrative positions

FALL 2007: Table 3.1 Full-Time Instructional Faculty

<b>Department of Business Administration</b>			
Dr. Stafford Cargill, Chair			
	<b>RANK</b>	<b>HIGHEST DEGREE</b>	<b>DEGREE FIELD</b>
Cambronero, Alfredo	Associate Professor	PhD	Economics
Cargill, Stafford (Chair)	Associate Professor	PhD	Economics
Umontuen, Nicholas*	Adjunct Lecturer	MPA	Business Administration
<b>Division of Humanities and Fine Arts</b>			
Dr. Lean'tin L. Bracks, Interim Director			
<b>Art</b>			
Bracks, Lean'tin	Interim Director	PhD	English Literature
Fort, L. Fran	Lecturer	MAT	Art
Henry, Alicia, Chair	Associate Professor	MFA	Art
<b>Dramatics and Speech</b>			
Felder-Fentress, Persephone	Associate Professor	MFA	Theater
Fields Jr., Peter (Chair)	Assistant Professor	PhD	Dance
<b>English</b>			
Clark, Shari J.	Assistant Professor	PhD	English
Davidson, Adenike	Associate Professor	PhD	English
Hale, Gwendolyn	Assistant Professor	PhD	English
Popkin, David	Associate Professor	PhD	English
<b>Modern Foreign Languages</b>			
Beasley, Stephanie	Visiting Lecturer	MA	Spanish
Brooks, Marcellus	Assistant Professor	MA	Spanish
Rasico, Nancy (Interim Chair)	Lecturer	MAT	Spanish
<b>Music</b>			
Autry, Philip (Chair)	Associate Professor	DMA	Music
Bumbulis, Valija	Assistant Professor	M. Music	Music (Voice)
Kwami, Paul	Curb-Beaman Professor of Music	M. Music	Music
Nash, Gary	Associate Professor	PhD	Music
Stofko, Diane	Assistant Professor	PhD	Music
Williams, Anthony	Associate Professor	PhD	Music
<b>Religious and Philosophical Studies</b>			
Collier, Karen (Chair)	Associate Professor	PhD	Religion
McCoy, Matthew	Lecturer	MA	Religion

Table 3.1: Full-Time Instructional Faculty – *Continued*

<b>Division of Natural Science and Mathematics</b>			
Dr. W. Eugene Collins, Director			
<b>DEPARTMENT</b>	<b>RANK</b>	<b>HIGHEST DEGREE</b>	<b>DEGREE FIELD</b>
<b>Biology</b>			
Freeman-Junior, Phyllis	Associate Professor	PhD	Biomedical Science
Gunasekaran, Muthukumaran	Professor	PhD	Biology
Ike, Justice (Chair)	Associate Professor	PhD	Biology
McCarroll, Patricia	Lecturer, Core Coordinator	MS	Biology

<b>Chemistry</b>			
Evans, Princilla (Chair, Dir. of Graduate Studies)	Associate Professor	PhD	Chemistry
Lu, Weijie	Associate Professor	PhD	Chemistry
Pratt, Lawrence	Associate Professor	PhD	Chemistry
Wingfield Jr., Robert	Associate Professor	PhD	Chemistry
<b>Mathematics &amp; Computer Science</b>			
Egariwe, Steve	Associate Professor	PhD	Physics
Hota, Sanjukta (Math Coord.)(Leave)	Associate Professor	PhD	Mathematics
Kim, TaeEun	Visiting Assistant Professor	PhD	Mathematics
Mann, II, N. Horace	Associate Professor	PhD	Biomedical Engineering
Martin, Cathy	Associate Professor	PhD	Mathematics
Melvin, Peter J.*	Dir. of the Math Laboratory		
Murray, Leroy	Associate Professor	MA, JD	Mathematics
Papousek, Elizabeth	Associate Professor	PhD	Mathematics
Qian, Lei (Computer Science Coordinator)	Assistant Professor	PhD	Computer Science
Smith, Ronald	Lecturer	MS	Mathematics
<b>Physics</b>			
Burger, Arnold	Associate Professor, Director of Materials Science Labs	PhD	Physics
Collins, Warren E.	Professor	PhD	Physics
Morgan, Steven (Chair)	Professor	PhD	Physics
Mu, Richard	Associate Professor	PhD	Physics
Wallace, Bryan Kent	Adjunct Lecturer / Mgr of Physics Laboratory	MA	Physics
Watson, Michael	Assistant Professor	PhD	Physics
<b>Division of Social Science</b> Dr. Reavis Mitchell, Director			
<b>History</b>			
Mitchell, Reavis (Chair)	Professor	DA	History
Quirin, James	Professor	PhD	History
Wynn, Linda	Visiting Lecturer	MPA	History
<b>Political Science</b>			
Adebanjo, Jennifer (Chair)	Associate Professor	PhD	Political Sci
Nimley, Anthony	Professor	PhD	Political Sci
<b>Psychology</b>			
Bellard, Stephanie	Visiting Assistant Professor	PhD	Psychology
Carson, Richard	Assistant Professor	PhD	Psychology
Cunningham-Burley, Rhonda	Assistant Professor of Practice	PhD	Psychology
Stadler, Jonathan	Assistant Professor	PhD	Psychology
<b>Sociology &amp; Anthropology</b>			
Rainey, Shirley	Assistant Professor	PhD	Sociology
Smith, Dani (Chair)	Associate Professor	PhD	Sociology
<b>Teacher Education Program</b>			
Bowers, Richard	Adjunct Lecturer, Interim Dir of Teacher Ed	MS	Teacher Ed
Steele, Earlie	Assistant Professor	EdD	Special Ed

<b>Core Curriculum Instructional Faculty (Full-Time)</b>			
Ms. Patricia McCarroll, Coordinator			
Dr. Jill Clark	Assistant Professor	PhD	English
Dr. Karen Collier	Associate Professor	PhD	Religion and Philosophy
Dr. Adenike Davidson	Associate Professor	PhD	English
Ms. LiFran Fort	Lecturer of Art	MA	Art
Dr. Gwendolyn Hale	Assistant Professor	PhD	English
Dr. Alicia M. Henry	Associate Professor	PhD	Art
Mr. Matthew A. McCoy	Lecturer	PhD	Dramatics and Speech
Dr. Cathy Martin	Associate Professor	PhD	Mathematics
Dr. Reavis Mitchell	Professor	PhD	History
Dr. David Popkin	Associate Professor	PhD	English
Dr. James Quirin	Professor	PhD	History
Mr. Ronald Smith	Lecturer	MS	Mathematics
Dr. Diane Stofko	Assistant Professor	PhD	Music
Dr. Anthony Williams	Associate Professor	PhD	History
Ms. Linda Wynn	Visiting Lecturer	MA	History

### Part-Time Instructional Faculty

**Table 3.2: Part-Time Instructional Faculty**

<b>Department of Business Administration</b>			
Holman, Vinita	Assistant Professor	MA	Accounting
Kawatra, Sunil	Adjunct Lecturer		Accounting
McMillian, Reynard	Adjunct Lecturer	MBA	Business Administration
McNamee, Dennis	Adjunct Lecturer	JD	Business Administration
Parchuri, Madhu	Adjunct Lecturer	PhD	Business Administration
Siekpe, Jerffery	Adjunct Lecturer	PhD	Business Administration
<b>Division of Humanities and Fine Arts</b>			
Abron, JoNina	Adjunct Lecturer	MA	Journalism
Bracks, Lean'tin (Chair)	Associate Professor	PhD	English
Clark, Jill	Assistant Professor	PhD	English
Curry, Jason	Assistant Professor	PhD	Religion
Duke, Christopher	Adjunct Lecturer	MA	Music
Giovanni, Nikki	Visiting Professor	MA	English
Jones, Ted	Adjunct Lecturer	MFA	
Lassiter, Stanley O.	Adjunct Lecturer	MS	Music
Malongo, Amos	Fulbright Foreign Language Visiting Scholar	MFL	
Meyer, Adam	Associate Professor	PhD	English
Meredith, Sherry	Adjunct Lecturer		
Miller, Paul	Visiting Professor	PhD	Spanish
Mitchell, Jacqueline	Adjunct Lecturer	PhD	
Nasatir, Robert	Assistant Professor	PhD	Spanish
Newby, Linda	Adjunct Lecturer	MMUS	Music
Quinn, Richard	Adjunct Lecturer	Mdiv	
Rogers, Vando	Adjunct Lecturer	PhD	
Shriver, Richard	Adjunct Lecturer	PhD	
Simmons, Victor	Adjunct Lecturer	MA	Art
Weiss, Lisa	Visiting Professor	PhD	French
<b>Division of Natural Science and Mathematics (Part-Time)</b>			
Caudle, Carolyn	Adjunct Lecturer		
Cleveland, James	Adjunct Lecturer	MA	Chemistry
Francis, Tama-Kay	Adjunct Lecturer	MA	

Frierson, Eli	Adjunct Lecturer	MeD	Mathematics
McShepard, Gerard	Adjunct Lecturer	MS	Biology
Johnson, Rolanda	Visiting Professor in Nursing	PhD	
<b>Division of Social Science (Part-Time)</b>			
Bowers, Richard	Adjunct Lecturer	MS	Special Education
Fisher, Joseph	Adjunct Lecturer	MS	Education
Karpos, Mary	Visiting Professor	PhD	Sociology
Kilcrease, Karolyn	Adjunct Lecturer	MEd	Special Education
Lomotey, Kofi	Professor	PhD	Teacher Education
Menzise, Jeffery	Adjunct Lecturer	MA	Psychology
Meriwether, Jason	Adjunct Lecturer	MA	Psychology
Peters, Sheila (Chair)	Associate Professor	PhD	Psychology
Sawyers, James	Adjunct Lecturer	MEd	Teacher Education
Smith, Derek	Adjunct Lecturer	MEd	Special Education
Smith, Tarik A.	Adjunct Lecturer	MA	Social Sciences
Stewart, Tanesha	Adjunct Lecturer	MS	Education
<b>Core Curriculum (Part-Time)</b>			
Sessi Aboh	Adjunct Lecturer	PhD	Core 100
Black, Tamiko	Adjunct Lecturer	MS	Core 100
Collier, Ingrid	Adjunct Lecturer	MA	Core 100
Crenshaw, Tiffany	Adjunct Lecturer	MS	Core 230
Giles, Bernice	Adjunct Lecturer	MA	Core 100
Gilmore, Erica	Adjunct Lecturer	MA	Core 110
Henderson, Frances	Adjunct Lecturer	PhD	Core 110
Jones, Carmen	Adjunct Lecturer		Core 100
Joyner-Smith, Hazel	Adjunct Lecturer	MA	Core 100
Lomotey, Kofi	Adjunct Lecturer	PhD	Core 100
McShepard, Gerard	Adjunct Lecturer	MA	Core 230
Menzise, Jeffery	Adjunct Lecturer	PhD	Core 100
Miller, Tyrone	Adjunct Lecturer		Core 100
Newby, Kenya	Adjunct Lecturer	BA	Core 210
Owen, Crystal	Adjunct Lecturer		Core 210
Quinn, Richard	Adjunct Lecturer	PhD	Core 210
Shipp, Bettye	Adjunct Lecturer		Core 100
Shriver, Richard	Adjunct Lecturer	PhD	Core 210, 250
Wali, Abimbola	Adjunct Lecturer	BA	Core 100

**Notes:**

\* Full-Time Administrator or Staff

\*\*Vanderbilt University Exchange Professor

## RESEARCH FACULTY AND STAFF

**Table 3.3: Research Faculty and Staff**

<b>NAME</b>	<b>RANK</b>	<b>HIGHEST DEGREE</b>	<b>RESEARCH AREAS</b>
Aga, Roberto	Research Assistant Professor	PhD	Physics
Babalola, Oluseyi	Research Assistant Professor	PhD	Physics
Barbosa, Roland	Research Associate Professor	PhD	Chemistry
Bhattacharya, Pijush	Research Assistant Professor	PhD	Physics
Buliga, Vladimir	Research Associate Professor	PhD	Physics
Caulfield, John	Distinguished Research Professor	PhD	Physics
Coca, Constantine	Research Associate Professor	PhD	Physics
Cui, Yuehua	Research Associate Professor	PhD	Chemistry
Cui, Yunlong	Research Assistant Professor	PhD	Physics
Groza, Michael	Research Assistant Professor	MA	Physics
Guo, Mingsheng	Research Assistant Professor	PhD	Physics
Pan, Zhengda	Research Associate Professor	PhD	Physics
Silberman, Enrique	Professor Emeritus Professor	PhD	Physics
Ueda, Akira	Research Assistant Professor	PhD	Physics

## FACULTY STATISTICS

### Fall Semesters, 2006 and 2007

**Table 3.4: Distribution of Full-Time Instructional Faculty by Division and Gender**

DIVISIONS	2006					2007			
	M	F	TOT	%		M	F	TOT	%
Business Administration	3	1	4	6.7%		3	-	3	5%
Humanities & Fine Arts	10	11	21	35%		8	12	20	33.3%
Natural Sciences/ & Math	17	4	21	35%		18	6	24	40%
Social Sciences	6	8	14	23.3%		6	7	13	21.7%
<b>TOTALS</b>	<b>36</b>	<b>24</b>	<b>60</b>	<b>100%</b>		<b>35</b>	<b>25</b>	<b>60</b>	<b>100%</b>

\*Individuals with non-teaching administrative appointments or on leave are not counted unless they also teach, even though they may retain a tenure-track status as an administrator.

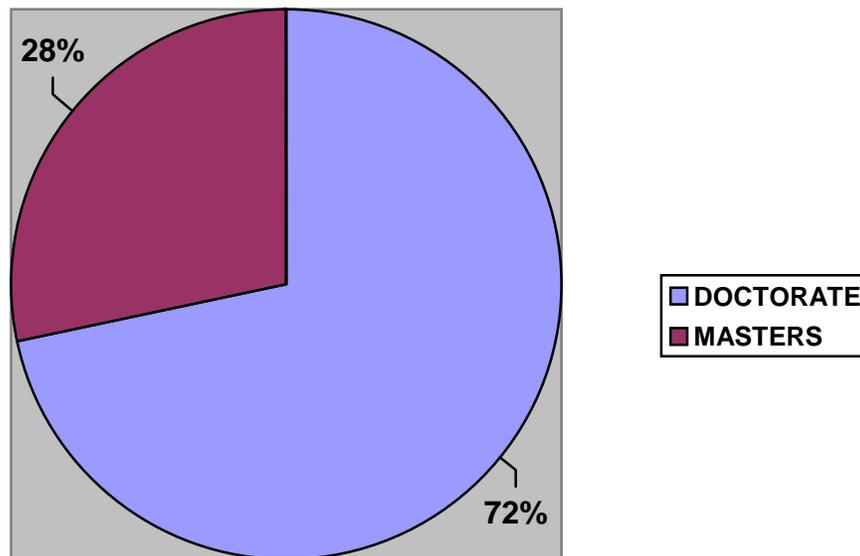
**Table 3.4.2: Distribution of Full-Time Instructional Faculty by Academic Discipline and Gender**

DISCIPLINES	2006				2007		
	M	F	T		M	F	T
ART	0	1	1		-	2	2
BIOLOGY	3	1	4		2	2	4
BUSINESS ADMIN	3	1	4		3	-	3
CHEMISTRY	4	1	5		3	1	4
COMPUTER SCIENCE					3	-	3
DRAMATICS & SPEECH	1	2	3		1	1	2
ENGLISH	2	4	6		1	4	5
HISTORY	2	1	3		2	1	3
MODERN FOREIGN LANG	2	1	3		1	2	3
MATHEMATICS	3	2	5		4	3	7
MUSIC	4	2	6		4	2	6
PHYSICS	4	0	4		6	-	6
POLITICAL SCIENCE	1	1	2		1	1	2
PSYCHOLOGY	2	3	5		2	2	4
RELIGION & PHIL. STUDIES	1	1	2		1	1	2
SOCIOLOGY	1	1	2		-	2	2
TEACHER CERTIFICATION	0	2	2		1	1	2
<b>TOTALS (Count)</b>	<b>36</b>	<b>24</b>	<b>60</b>		<b>35</b>	<b>25</b>	<b>60</b>
<b>TOTALS (%)</b>	<b>60%</b>	<b>40%</b>	<b>100%</b>		<b>58.3%</b>	<b>41.7%</b>	<b>100%</b>

**Table 3.5: Profile of Highest Earned Degree for Full-Time Instructional Faculty**

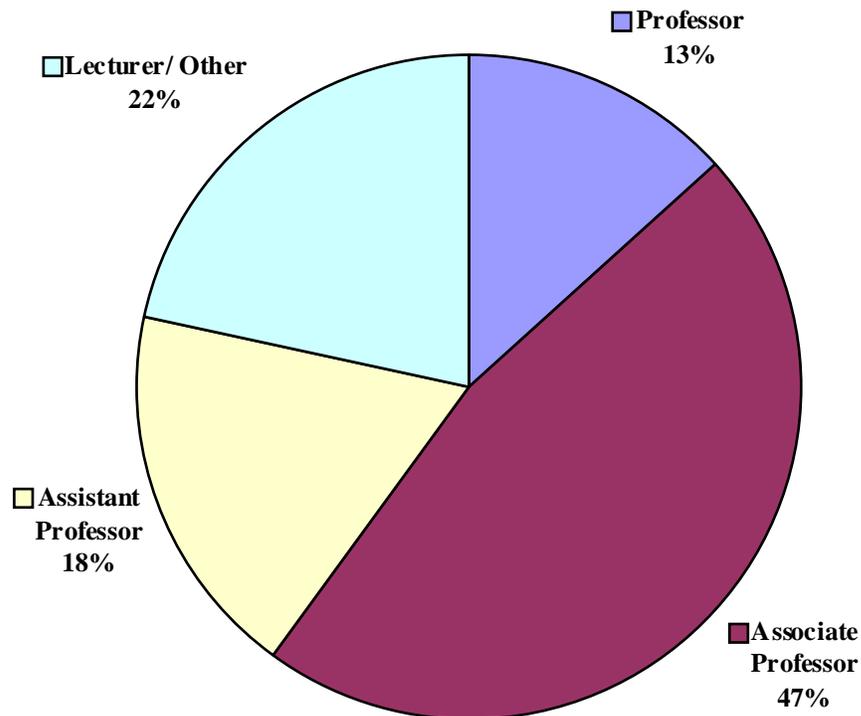
Fall Semester, 2007

	<b>MASTERS</b>	<b>DOCTORATE</b>	<b>TOTAL</b>
<b>BUA</b>	1	2	3
<b>HFA</b>	9	11	20
<b>NSM</b>	4	20	24
<b>SSC</b>	3	10	13
<b>TOTAL</b>	17	43	60
<b>(%)</b>	<b>(28.3%)</b>	<b>(71.7%)</b>	<b>(100%)</b>



**Table 3.6: Distribution of Academic Rank of Full-Time Instructional Faculty by Division****Fall Semester, 2007**

	Professor	Associate Professor	Assistant Professor	Instructor	Lecturer / Other	Total
<b>BUA</b>	0	2	0	0	1	3
<b>HFA</b>	0	10	5	0	5	20
<b>NSM</b>	5	14	1	0	3	23
<b>SSC</b>	3	2	5	0	4	14
<b>TOTALS</b>	8	28	11	0	13	60
(%)	(13.3%)	(46.7%)	(18.3%)	(0%)	(21.7%)	(100.0%)

**Figure 3.2 Profile of Academic Rank for Full-Time Faculty****Fall Semester, 2007**

**Table 3.7 Distribution of Gender and Tenure for Full-Time Instructional Faculty by Division**

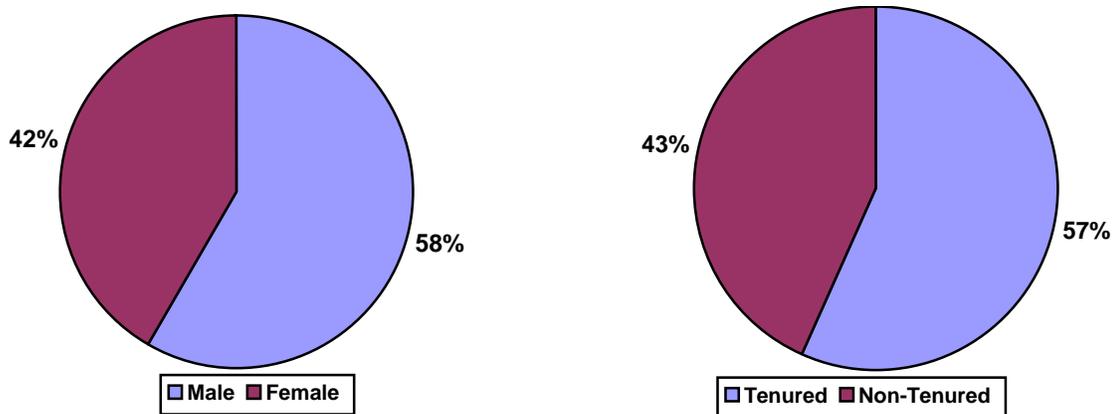
Fall Semester, 2007

	MALE		FEMALE		TOTALS	
	T	NT	T	NT	T	NT
BUA	2	1	0	0	2	1
HFA	5	3	5	7	10	10
NSM	11	7	5	1	16	8
SSC	3	3	3	4	6	7
<b>SUBTOTALS</b>	<b>21</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>34</b>	<b>26</b>
					(56.7%)	(43.3%)
<b>TOTALS</b>	<b>35</b>		<b>25</b>			
(%)	(58.3%)		(41.7%)		(100.0%)	

T = Tenured, NT = Not Tenured

**Figure 3.3: Profile of Gender and Tenure for Full-Time Instructional Faculty**

**Fall Semester, 2007**

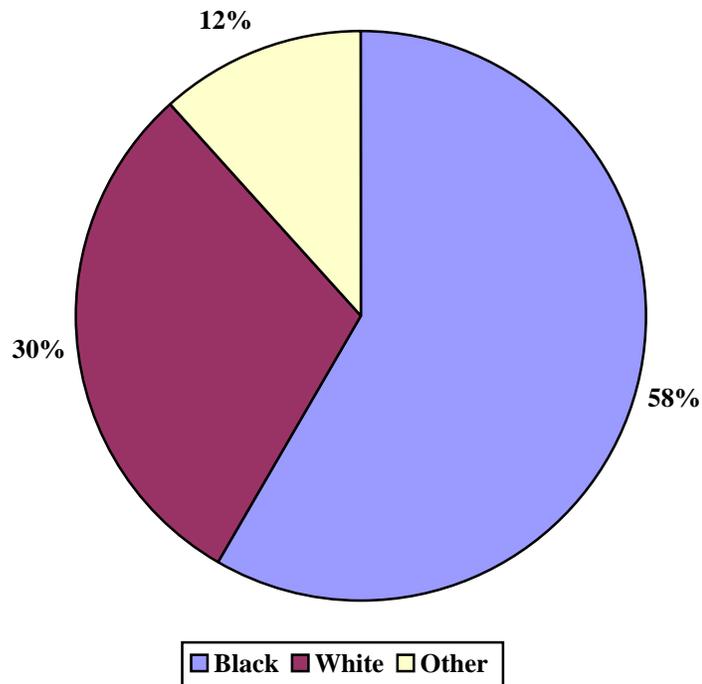


**Table 3.8: Distribution of Race for Full-Time Instructional Faculty by Division  
Fall Semester, 2007**

	<b>BLACK</b>	<b>WHITE</b>	<b>OTHER</b>	<b>TOTAL</b>
<b>BUA</b>	2	0	1	3
<b>HFA</b>	12	8	0	20
<b>NSM</b>	12	6	6	24
<b>SSC</b>	9	4	0	13
<b>TOTALS</b>	<b>35</b>	<b>18</b>	<b>7</b>	<b>60</b>
	<b>(58.3%)</b>	<b>(30%)</b>	<b>(11.7%)</b>	<b>(100%)</b>

**Figure 3.4 Profile by Race for Full-Time Faculty**

**Fall Semester, 2007**



**Table 3.9: Distribution of Full-Time Instructional Faculty by Rank, Race and Gender  
Fall Semesters, 2006 and 2007**

<b>MALE</b>								
	<b>2006</b>				<b>2007</b>			
	<b>B</b>	<b>W</b>	<b>O</b>	<b>TOTAL</b>	<b>B</b>	<b>W</b>	<b>O</b>	<b>TOTAL</b>
<b>PROFESSOR.</b>	3	4	0	<b>7</b>	2	4	1	<b>7</b>
<b>ASSOCIATE PROFESSOR</b>	9	5	3	<b>16</b>	10	3	3	<b>16</b>
<b>ASSISTANT PROFESSOR.</b>	3	2	1	<b>6</b>	2	1	1	<b>4</b>
<b>INSTRUCTOR</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>
<b>LECTURER</b>	2	1	1	<b>4</b>	3	2	0	<b>5</b>
<b>OTHER</b>	1	2	0	<b>3</b>	2	0	1	<b>3</b>
<b>TOTAL</b>	<b>18</b>	<b>14</b>	<b>4</b>	<b>36</b>	<b>19</b>	<b>10</b>	<b>6</b>	<b>35</b>

<b>FEMALE</b>								
	<b>2006</b>				<b>2007</b>			
	<b>B</b>	<b>W</b>	<b>O</b>	<b>TOTAL</b>	<b>B</b>	<b>W</b>	<b>O</b>	<b>TOTAL</b>
<b>PROFESSOR</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>
<b>ASSOCIATE PROFESSOR</b>	12	1	1	<b>14</b>	9	2	1	<b>12</b>
<b>ASSISTANT PROFESSOR</b>	2	4	0	<b>6</b>	3	4	0	<b>7</b>
<b>INSTRUCTOR</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>
<b>LECTURER</b>	0	1	0	<b>1</b>	3	1	0	<b>4</b>
<b>OTHER</b>	3	0	0	<b>3</b>	1	1	0	<b>2</b>
<b>TOTAL</b>	<b>17</b>	<b>6</b>	<b>1</b>	<b>24</b>	<b>16</b>	<b>8</b>	<b>1</b>	<b>25</b>

**Table 3.10: Average Salaries of Full-Time Instructional Faculty – By Rank and Gender**

**Academic Year 2007-2008 (as of Fall Semester, 2007)\***

<b>RANK</b>	<b>MALE</b>	<b>FEMALE</b>
Professor	\$71,792	-----
Associate Professor	\$53,345	\$49,418
Assistant Professor	\$46,414	\$41,539
Lecturer	\$34,375	\$34,701

\*Data based on a regular 10 month contract period.

**Table 3.11: Distribution of Full-Time Instructional Faculty by Highest Degree Earned, Race and Gender**

Fall Semesters, 2006 and 2007

	MALE							
	2006				2007			
	Black	White	Other	TOTAL	Black	White	Other	TOTAL
<b>DOCTORATE</b>	15	12	5	<b>32</b>	12	9	6	<b>27</b>
<b>MASTERS</b>	5	1	0	<b>6</b>	7	1	0	<b>8</b>
<b>TOTAL</b>	<b>20</b>	<b>13</b>	<b>5</b>	<b>38</b>	<b>19</b>	<b>10</b>	<b>6</b>	<b>35</b>

	FEMALE							
	2006				2007			
	Black	White	Other	TOTAL	Black	White	Other	TOTAL
<b>DOCTORATE</b>	14	4	1	<b>19</b>	11	5	1	<b>17</b>
<b>MASTERS</b>	3	2	0	<b>5</b>	5	3	0	<b>8</b>
<b>TOTAL</b>	<b>17</b>	<b>6</b>	<b>1</b>	<b>24</b>	<b>16</b>	<b>8</b>	<b>1</b>	<b>25</b>

SOURCE: Banner Data

**Table 3.13: Instructional and Non-Instructional Full-Time and Part-Time Faculty: Fall Semester, 2007**

Division/Program	FT Faculty	PT Faculty <sup>1</sup>	FT (FTE)	PT (FTE) <sup>2</sup>	TOTAL FTE
<b>BUA</b>	3	5 (25 hrs)	3	2.1	5.1
<b>HFA</b>	20	16 (81 hrs)	20	6.8	26.8
<b>NSM</b>	24	7 (33 hrs)	24	2.8	26.8
<b>SSC</b>	13	7 (39 hrs)	13	3.3	16.3
<b>CORE<sup>3</sup></b>	0	9 (39 hrs)	0	3.3	3.3
<b>HONORS<sup>3</sup></b>	0	0(0 hrs)	0	0	0
<b>TOTAL</b>	<b>60</b>	<b>44 (217 hrs)</b>	<b>60</b>	<b>18.1</b>	<b>78.1</b>

<sup>1</sup>This column gives both the part-time faculty headcount and the number of credit hours taught by part-timers in the academic area

<sup>2</sup>Part-time FTEs are calculated by dividing the number of credit hours taught by part-time faculty by 12, which is a full-time teaching load.

<sup>3</sup>Since full-time faculty instructors are associated with a Division, not Core or Honors, it somewhat misleadingly appears that for these latter programs there are no faculty who are employed full-time. In actuality fifteen full-time faculty taught one or more Core courses and three full-time faculty taught Honors courses

Source: Banner Data

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## **GENERAL INFORMATION**

## QUICK FACTS

- Tuition and Fees, Fall Semester, 2007:

Tuition	\$ 7,280
Activity Fee	\$ 345
Technology Fee	\$ 185

- Estimated Academic Year Cost for on-campus student, 2007-08

Tuition	\$ 14,560
Fees	\$ 1,060
Room and Board	\$ 7,430
Books and Supplies	\$ 1,400
Transportation	\$ 1,600
Personal Expenses	\$ 1,750
	-----
TOTAL	\$ 27,800

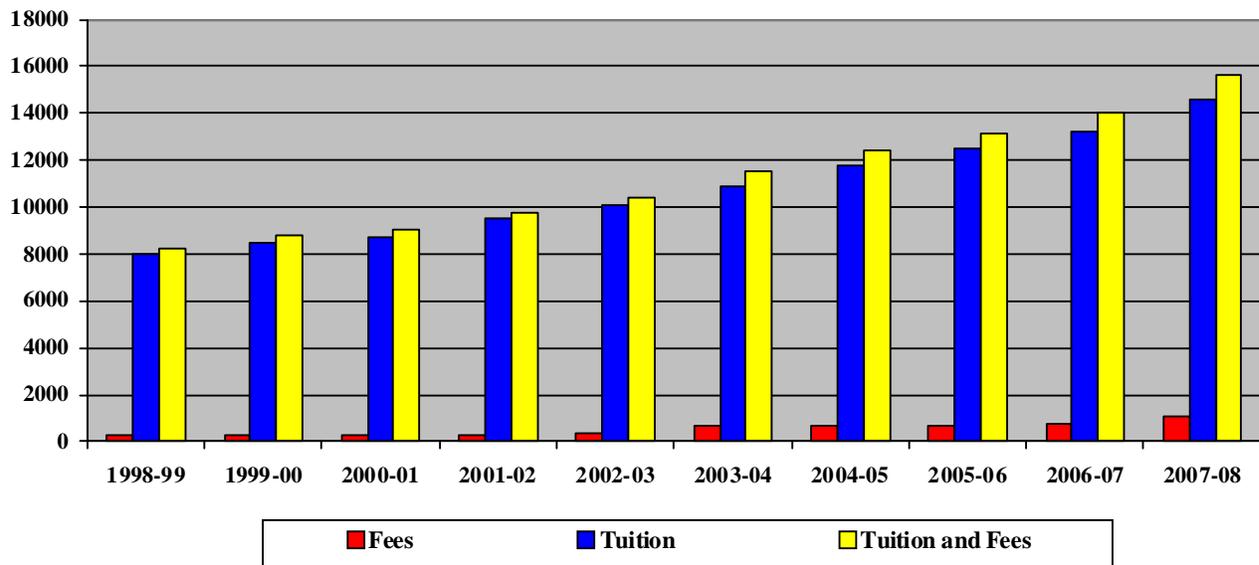
## TUITION AND FEES

**Table 4.1 Tuition and Student Activity Fee**

1997-98 through 2007-08

	Student Activity Fee	Technology Fee	Tuition	Tuition And Fees
2007-08	690	370	14,560	15,620
2006-07	400	370	13,230	14,000
2005-06	380	320	12,480	13,180
2004-05	360	320	11,770	12,450
2003-04	335	300	10,900	11,535
2002-03	310	-	10,090	10,400
2001-02	300	-	9,489	9,789
2000-01	300	-	8,740	9,040
1999-00	290	-	8,480	8,770
1998-99	270	-	8,000	8,270

**Figure 4.1 Tuition and Student Fees: 1998-99 through 2007-08**

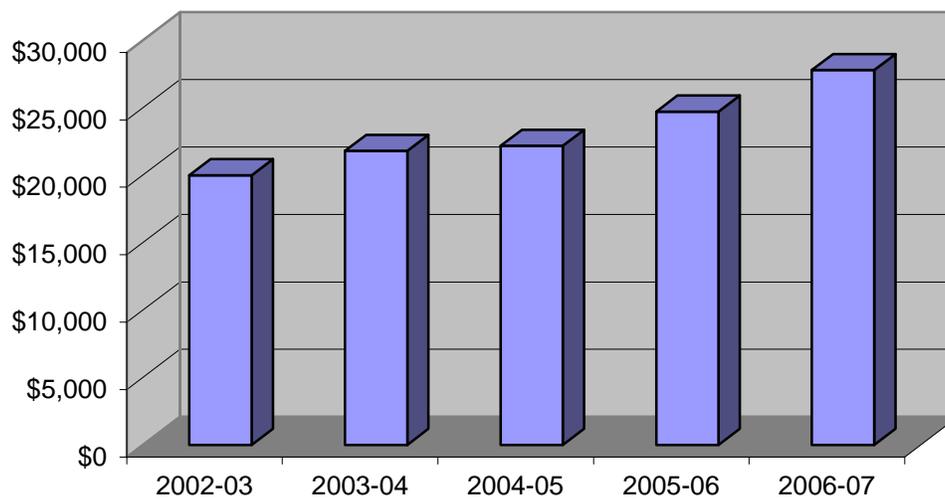


**Table 4.2 Estimated Academic Year Cost for Resident Undergraduate Student**

2002-2003 to 2006-07

	<b>2002-03</b>	<b>2003-04</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>
<b>Tuition &amp; Fees</b>	\$10,400	\$11,535	\$12,450	\$12,480	15,620
Room and Board	\$5,340	\$5,770	\$6,230	\$6,730	7,430
Books and Supplies	\$1,000	\$1,000	\$1,000	\$1,000	1,400
Transportation	\$1,450	\$1,450	\$1,000	\$1,800	1,600
Personal Expenses	\$1,800	\$2,050	\$1,500	\$2,000	1,750
<b>Total Estimated Cost</b>	<b>\$19,990</b>	<b>\$21,805</b>	<b>\$22,180</b>	<b>\$24,710</b>	<b>\$27,800</b>

**NOTE:** The estimated academic year cost is used to determine a student's financial aid need

**Figure 4.2 Tuition and Student Fees: 2002-03 to 2006-07**

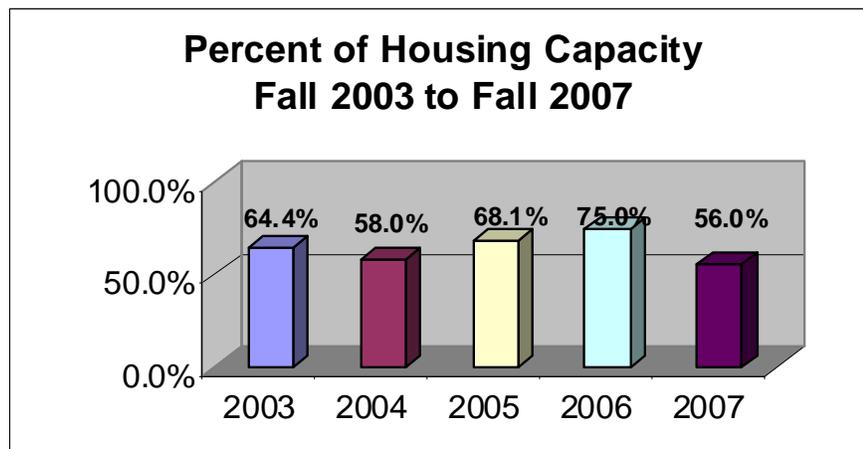
Source: Financial Aid; includes tuition, fees, room and board, books, transportation and personal expenses.

## HOUSING

**Table 4.3 Capacity and Occupancy: 2003-2007**

	<b>Crothwaite</b>	<b>Jubilee</b>	<b>Livingstone</b>	<b>Shane</b>	<b>Total</b>
<b>Capacity</b>	<b>206</b>	<b>148</b>	<b>226</b>	<b>271</b>	<b>851</b>
Fall 2007 Occupancy	120	117	102	139	<b>478</b>
(% Capacity)	58%	79%	45%	51%	<b>56%</b>
<b>Capacity</b>	<b>206</b>	<b>148</b>	<b>226</b>	<b>271</b>	<b>851</b>
Fall 2006 Occupancy	176	139	129	197	<b>641</b>
(% Capacity)	85%	94%	57%	73%	<b>75%</b>
<b>Capacity</b>	<b>206</b>	<b>148</b>	<b>226</b>	<b>271</b>	<b>851</b>
Fall 2005 Occupancy	140	137	126	177	<b>580</b>
(% Capacity)	(24.1%)	(25.5%)	(21.7%)	(30.5%)	<b>(68.1%)</b>
<b>Capacity</b>	<b>206</b>	<b>146</b>	<b>220</b>	<b>324</b>	<b>896</b>
Fall 2004 Occupancy	140	117	63	206	<b>526</b>
(% Capacity)	(68.0%)	(80.0%)	(29.0%)	(64.0%)	<b>(58.0%)</b>
<b>Capacity</b>	<b>206</b>	<b>146</b>	<b>220</b>	<b>324</b>	<b>896</b>
Fall 2003 Occupancy	140	138	112	187	<b>577</b>
(% Capacity)	(68%)	(93%)	(51%)	(58%)	<b>(64.4%)</b>

**Figure 4.2 Student Housing Occupancy**



## FACILITIES

**Table 4.4 University Buildings by Square Footage**

<b>Building Name</b>	<b>Gross Square Footage</b>	<b>Year Constructed</b>	<b>Year of Last Major Renovation</b>
16 <sup>th</sup> Ave Houses (2)	2,544	1997	
Adult Student Complex	5,800	1992	-
Basic College	7,925	1955	
Biology Research Lab	1,600	1993	
Bontemps House	4,490	1931	2005
Boyd House	2,762	1921	1996
Burrus Hall	6,620	1935	
Carnegie	11,994	1907	1994
Cravath	24,520	1929	2002
Crosthwaite Residence Hall	47,086	1962	2002
DuBois	33,189	1959	
Guna Lab	4,323	1975	
Faculty Apartments	41,784	1969	
Fuson House	2,016	1930	
Harris House	2,868	1876	
Honors Program Building	3,376	1992	-
Johnson Gymnasium	27,552	1946	-
Johnson House	3,600	1920	2005
Jubilee Residence Hall	55,392	1873	
Lawson House	2,000	1930	
Library and Learning Center	74,610	1969	-
Little Theatre	2,685	1888	
New Livingstone Residence hall	52,217	1962	-
Memorial Chapel	10,008	1892	1992
Park-Johnson	32,595	1953	2001
Phillips St. Apartments	6,300	1997	
President's Residence	4,510	1969	-
Provost House	3,000	1930	
Race Relations Institute	2,500	1945	-
Richardson Alumni House	1,690	1905	
Science Lab Building	3,600	1973	-
Shane Residence Hall	86,680	1973	
Adams K. Spence	31,238	1953	
Talley-Brady Chemistry Building	30,021	1931	1991
Van Vechten Gallery	7,460	1881	

## STUDENT AFFAIRS

**Table 4.5 Fraternities and Sororities: 2004-05**

Social Organization	Year Established On Campus
Fraternities	
OMEGA PSI PHI, Eta Psi Chapter	1926
ALPHA PHI ALPH, Alpha Chi Chapter	1927
PHI BETA SIGMA, Alpha Gamma Chapter	1927
Sororities	
ALPHA KAPPA ALPHA, Pi Chapter	1927
SIGMA GAMMA RHO, Alpha Upsilon Chapter	1945
ZETA PHI BETA, Kappa Gamma Chapter	1966

**Table 4.6 Student Organizations**

<u>Organization</u>	<u>Purpose</u>
<b><u>Student Governing Organizations</u></b>	
Pan Hellenic Council	Governing body of Greek organizations
Residence Hall Councils	Represents residents of and organizes residence halls
Student Government Association	Provides for student involvement in the institution
Fisk Forum	
Freshmen Class	
Sophomore Class	
Junior Class	
Senior Class	
Student Athletic Advisory Committee	
<b><u>Production Organizations</u></b>	
Exclusive Dance Troupe	
Students In Free Enterprise (SIFE)	
Fisk University Student Ambassadors (FUSA)	
Honda Campus All Star Challenge	
Socor Musica	
Student Athletic Advisory Committee	
Cheerleaders	
Stagecrafters	
Fisk Forum	Student-run newspaper
The Spirit	Student publication of poetry and prose
Phi Mu Alpha Sinfonia	Men's Choral Group
Jazz Ensemble	Performance jazz group
Jubilee Singers	Fisk's premier performance group
Modern Black Mass Choir	Perform gospel works
Orchesis	Performing Dance Group
Oval	Student Year Book
Pep Squad	Promotes school spirit
Stagecrafters	Dramatic Performances
University Choir	Official Chapel Choir
Ladies of R.A.G.E. Dance Team	Performs dance routines primarily at half-time
WFSK Radio	Fisk University Operated
Fisk Television	Fisk University Operated

**Honor Societies**

BETA KAPPA CHI	Recognizes Achievement and excellence in all sciences
MORTAR BOARD	Recognizes Support scholarship in all fields of study
PHI BETA KAPPA	Recognizes undergraduate achievement in liberal arts
SIGMA XI	Recognizes achievement in scientific research
W.E.B. DuBois Honors Program	

**Departmental Honoraries**

ALPHA GAMMA MU	Foreign Languages
ALPHA KAPPA DELTA	Sociology
DELTA MU DELTA	Business
LAMDA IOTA TAU	Literature
PSI CHI	Psychology
Pi Sigma Alpha	Political Science
W.E.B. DuBois Honors Program	University Honors Program
History Club	
Sociology Club	
Political Science/ Pre Law Club	

**Departmental and Professional Societies**

Business Club	Promotes Application of business practices
Pre-Health Careers Club	Promotes student interests in pursuing health careers
Psychology Club	Promotes interaction between students and faculty in psychology
Spanish Club	Promotes interest in the language and culture of Spain
Tanner Art Society	Fosters support and interest in the arts
Teacher Education Club	Promotes interest in careers in teaching
French Club	Promotes interest in the language and culture of France
Investment Club	
Sociology Club	Promotes interaction between students and faculty in sociology
Political Science Club	Promotes interaction between students and faculty in political science
Society of Physics Students	Promotes interaction between students and faculty in physics
Alpha Phi Omega	National Service Organization
Phi Mu Alpha, Zeta Rho Chapter (Sinfonic Club)	Professional Music Fraternity for Men
National Organization for the Professional Advancement of Black Chemists and Chemical Engineers	Promotes interest in chemistry and related fields
Race Relations Club	

**Geographical Clubs and Organizations**

Arkansas Club	Kentucky Club
Chicagoland Club	St. Louis Club
Dillard/Xavier Club	Michigan Club
DC/MD/VA Club	Ohio Club
Georgia Club	Tennessee Club

**Religious and Spiritual Organizations**

Baptist Student Union	Royal Life Ministry
Chapel Assistants	Wesley Foundation
Every Nation Campus Ministries	Y.E.S. Ministries (Young Excited and Saved)
IMANI Praise Team (Religious Interpretive Dance Group)	
LIFT	
Mt. Zion College Ministry	
Muslim Students Association	
Nation of Islam Students	
Pentecostal Tabernacle Club	

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**Political, Sports and Social Organizations**

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Big Sister Mentoring and Etiquette  
Honda Campus All-Star Challenge  
Cheerleaders  
NAACP  
Recycle Club  
Target Hope

Highlighter Club  
Pep Squad  
Kings of '07  
Perfect Gentlemen  
Anti Apathy  
Young Scholars Club

Race Relations Student Org.  
The Black Research Coalition  
White Gloves and Silver Spoons  
Women of Perfection  
Collegiate 100  
Alpha Phi Omega National Service Org

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**Cultural Organizations**

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African Student Association  
Caribbean Student Union

International Student Association

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**Other**

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FUSA (Fisk University Student Ambassadors)  
Pre-Alumni Club  
Students In Free Enterprise (SIFE)  
Collegiate 100  
Target Hope  
Young Scholars Club

Admissions support group. Provides official University tours.  
Alumni-In-Training program  
Promotes interest in free enterprise

## INSTITUTIONAL ADVANCEMENT

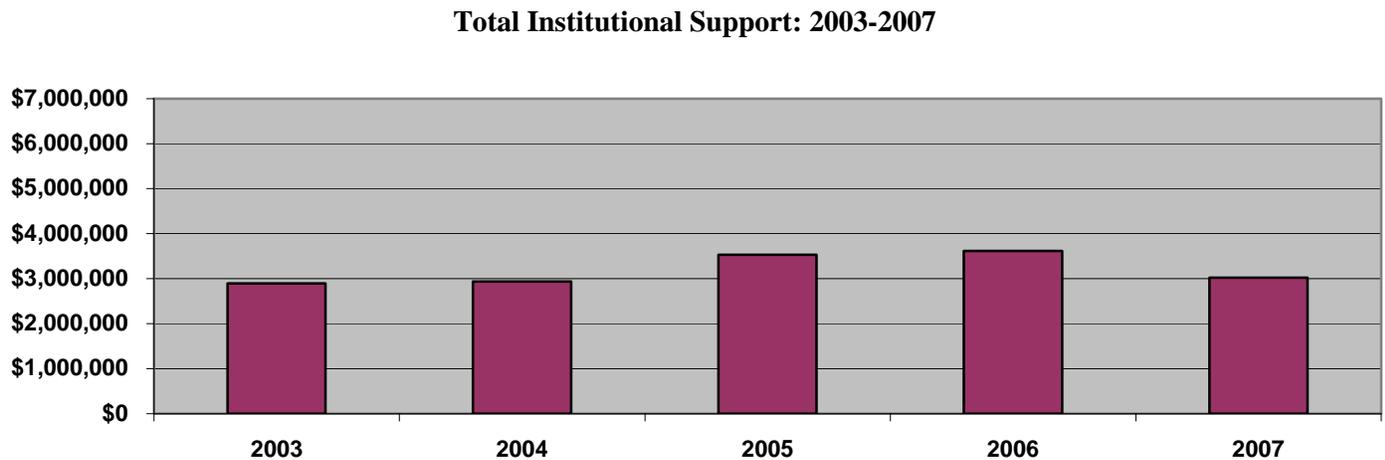
The Office of Institutional Advancement is responsible for generating gifts from the private sector to increase contributions and constituent support to accomplish the mission and goals of the University. This Office also serves as the liaison for all fundraising initiatives including the General Alumni Association.

### Sources of Support

**Table 4.7 Sources of Major Institutional Support – Fiscal Years 2003-2007**

Source	2003	2004	2005	2006	2007
Alumni	794,899	622,708	773,217	912,726	937,473
Non-Alumni	321,935	383,198	144,029	1,042,343	612,578
Corporations	501,329	460,359	279,210	339,626	551,348
Foundations	536,065	177,050	485,992	711,062	282,316
Other	736,772	1,276,145	1,818,008	609,495	635,403
<b>TOTAL</b>	<b>2,891,000</b>	<b>2,937,558</b>	<b>3,531,705</b>	<b>3,615,252</b>	<b>3,019,118</b>

**Figure 4.7 Private Gifts and Grants – Fiscal Years 2003-2007**



**ALUMNI****Table 4.8 Geographical Distribution of Alumni – as of December 2006\***

<b>STATE</b>		<b>STATE</b>		<b>STATE</b>	
Alabama	230	Maine	5	Oregon	12
Alaska	3	Maryland	372	Pennsylvania	160
Arizona	32	Massachusetts	80	Rhode Island	2
Arkansas	45				
California	556	Michigan	299	South Carolina	99
Colorado	28	Minnesota	30	Tennessee	1178
Connecticut	49	Mississippi	83	Texas	393
Delaware	30	Missouri	175	Utah	0
District of Columbia	152	Montana	1	Vermont	0
Florida	309	Nebraska	10	Virginia	202
Georgia	629	Nevada	25	Washington	27
Hawaii	11	New Hampshire	2	West Virginia	3
Idaho	0	New Jersey	163	Wisconsin	42
Illinois	509	New Mexico	5	Wyoming	1
Indiana	163	New York	323		
Iowa	6	North Carolina	167		
Kansas	19	North Dakota	0	Puerto Rico	0
Kentucky	78	Ohio	395	Virgin Island	23
Louisiana	76	Oklahoma	51		
				<b>TOTAL</b>	<b>7253</b>

\*Data based on the number of valid alumni addresses.

**Table 4.9 Foreign Country Residence of Alumni, as of December 2006\***

<b>COUNTRY</b>	<b>NUMBER</b>
APO	2
Bahamas	48
Bermuda	2
British West Indies	0
Canada	4
China	5
England	2
Germany	3
Jamaica	2
Japan	1
Mexico	0
Nigeria	1
South Africa	1
Sweden	1
Trinidad and Tobago	1
West Indies	3
Zimbabwe	1
<b>TOTAL</b>	<b>77</b>

\*Data based on the number of valid alumni addresses.

**Table 4.10 Alumni Clubs, as of December 2007**

LOCATION	STATE	CLUB PRESIDENT/CONTACT
Atlanta	GA	Linda L. Smith '81
Nassau	Bahamas	Judson F. Eneas, MD '67
Baltimore	MD	Peter Buchanan '54
Birmingham	AL	Newstell Dowdell '48
Boston	MA	Aisha X. Francis '98
Chicago	IL	Gina Davis, Esq. '82
Cincinnati	OH	Anna E. Hutchinson '96
Cleveland	OH	Roderick H. Adams, Jr., DDS '72
Dallas	TX	Vincent Leal '76
Dayton	OH	Minica Rhea '79
Gary/NW Indiana	IN	Chester Bell '52
Grand Rapids	MI	John Carruthers '73
Hampton Roads Club	VA	George Tillerson, III '67
Houston	TX	Dr. Harold B. Crawford '65
Huntsville	AL	David Points '77
Indianapolis	IN	Raymond O. Pierce '51
Los Angeles	CA	Elroy Bond '57
Louisville	KY	Cheri Bryant Hamilton '72
Memphis	TN	Jeanette McKinley '96
Miami	FL	Brenda Benedict Lee '68
Milwaukee	WI	Milele Coggs '99
Minneapolis	MN	Valton Henderson '77
Nashville	TN	Faye Weaver '67
New York/New Jersey	NY/NJ	Karen Maynard '82
Oakland/San Francisco Area	CA	Alphonso Campbell '54
Philadelphia	PA	Vivian B. Gonzalez '69
Sacramento/Stockton	CA	Dorothea Peeler '51
San Diego	CA	Dr. Shirley Jenkins-Phelps '45
Washington DC	MD	Gloria Elliott '72
Associate Director		Adrienne Latham

**Table 4.13 General Alumni Association of Fisk University – Board of Trustees 2007****OFFICERS****Chairman**

Denise Billye Sanders, JD '74

**Vice Chair**

Linda Brown Coleman, Ph.D. '70

**Treasurer**

Harold W. Kelley '58

**General Counsel**

Allegra Montgomery Walker, JD '93

**Secretary**

Renata L. Nero, Ph.D.

**Parliamentarian**

Henry W. Hall III

**Young Alumn Division Chair**

Rob Wingfield, '00

**BOARD**

Denise C. Bridgeford-Lightner, MD '86

Andrew L. Brown Jr. '85

Linda Brown Coleman, Ph.D. '70

Tena Walton Gardner '65

Vivian Gonzalez '69

P. Gregory Johnson '70

Grace Kelly-Driver '55

Sandra Lawson, Ph.D. '67

Sharon Wilson Murphy '72

Donna Daniels Rice '64

William E. Settle '77

Linda L. Smith '81

Genevieve M. Stewart '70

Samuel L. Williams, Jr. '68

Stephanie V. Williams '72

**Young Alumni Division Vice-Chair**

Keith Gaddie, '03

**Alumni Trustees**

P. Andrew Patterson '65

Donna Daniels Rice '64

**Regional Leaders**

**Eastern**

Chair Sandra Owens Lawson PhD '67  
Co-Vice Chair Stephanie V. Williams '72  
Co-Vice Chair Vivian Baker Gonzalez '69

Washington, DC  
Ft. Washington, MD  
Philadelphia, PA

**Southern**

Chair Linda Smith 81  
Co-Vice Chair William E. Settle '77  
Co-Vice Chair Philip Gregory Johnson '70

Duluth, GA  
Fayetteville, GA  
Charlotte, NC

**Southwestern**

Chair Linda Brown Coleman, PhD '70  
Co-Vice Chair Vincent Leal '76  
Co-Vice Chair Genevieve Myers Stewart '70

Houston, TX  
Dallas, TX  
Baton Rouge, LA

**Far Western**

Chair Denise Bridgeford Lightner, MD '86  
Vice Chair Grace Kelly Driver '55

West Covina, CA  
Oakland, CA

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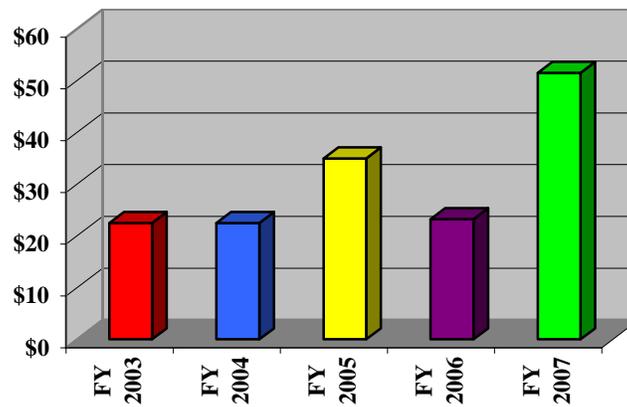
## **FINANCES**

## CURRENT FUND REVENUES, EXPENDITURES AND BALANCES

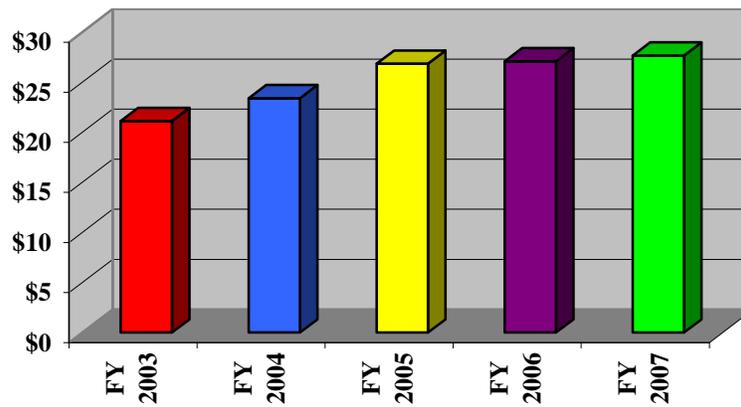
FY 2003 through FY 2007

Figure 5.1 Current Fund Revenues, Expenditures and Balances

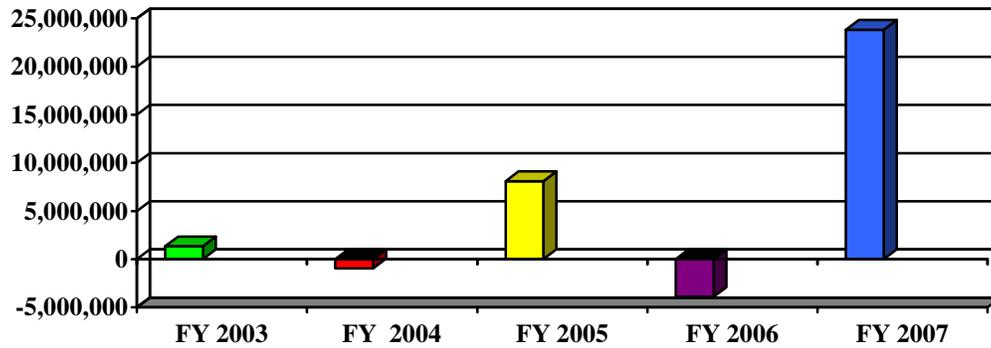
### TOTAL CURRENT FUND REVENUES



### TOTAL CURRENT FUND EXPENDITURES



**TOTAL CURRENT FUND BALANCE\***



\*Large Changes in Current Fund Balance are partly due to reappraisals of art collection.

**Table 5.1 Current Fund Revenues, Expenditures and Balances**

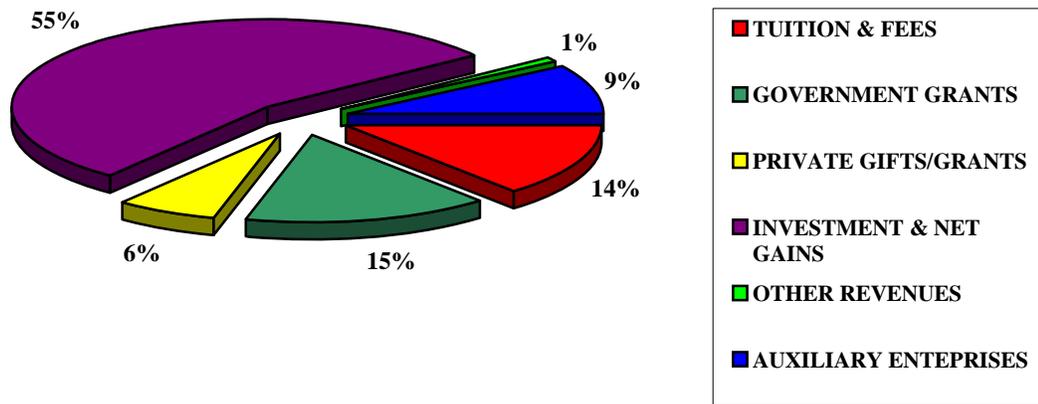
	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>TOTAL CURRENT FUND REVENUES</b>	\$22,472,189	\$22,462,503	\$34,958,704	\$23,181,668	\$51,505,013
<b>TOTAL CURRENT FUND EXPENDITURES</b>	\$21,124,685	\$23,408,657	\$26,857,225	\$27,086,697	\$27,672,568
<b>CURRENT FUND BALANCE</b>	\$1,347,504	(\$946,154)	\$8,101,479	(\$3,905,029)	\$23,832,497

**SOURCE: Financial Affairs**

## CURRENT FUND REVENUES

FY 2003 through FY 2007

**Figure 5.2 Current Fund Revenues, Five-Year Average: FY 2003-FY 2007**



**Table 5.2 Current Fund Revenues**

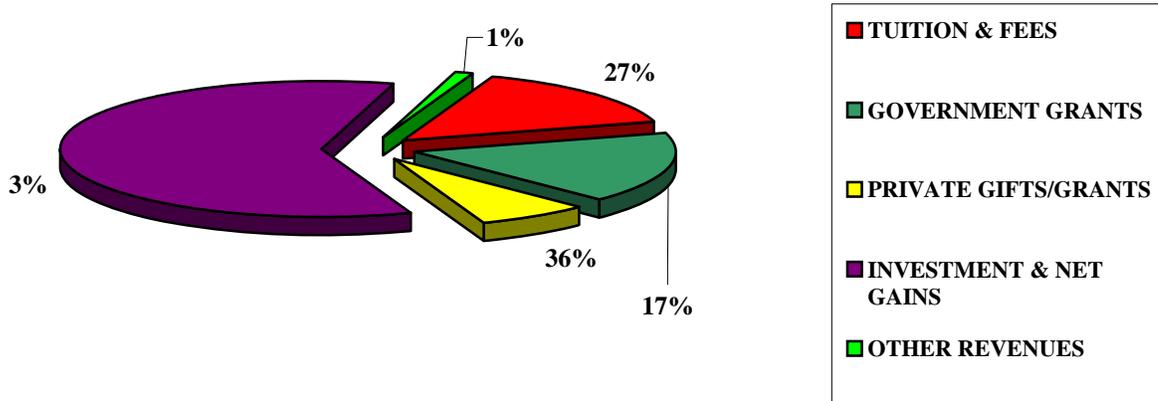
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
<b>TUITION &amp; FEES</b>	\$6,299,054	\$6,935,345	\$7,212,667	\$7,765,603	\$7,061,328
<b>GOVERNMENT GRANTS</b>	5,535,492	5,831,815	7,782,769	7,020,117	7,963,265
<b>PRIVATE GIFTS/GRANTS</b>	5,830,833	4,750,259	4,750,259	3,698,467	3,241,243
<b>INVESTMENT &amp; NET GAINS</b>	1,387,208	994,122	11,798,417	654,370	28,019,668
<b>OTHER REVENUES</b>	387,983	300,217	0	440,413	551,762
<b>TOTAL EDUCATION &amp; GENERAL REVENUES</b>	<b>19,440,570</b>	<b>18,811,758</b>	<b>21,544,112</b>	<b>23,181,608</b>	<b>51,509,065</b>
<b>AUXILIARY ENTERPRISES</b>	3,031,619	3,650,745	3,388,076	4,324,271	4,667,802
<b>TOTAL CURRENT FUND REVENUES</b>	<b>\$22,472,189</b>	<b>\$22,462,503</b>	<b>\$34,958,704</b>	<b>23,181,608</b>	<b>51,505,063</b>

**SOURCE: Financial Affairs**

## EDUCATION AND GENERAL REVENUES

FY 2003 through FY 2007

**Figure 5.3 Education and General Revenues, Five-Year Average: FY 2003-FY 2007**



**Table 5.3 Percent Distribution Of Total Educational And General Revenues:**

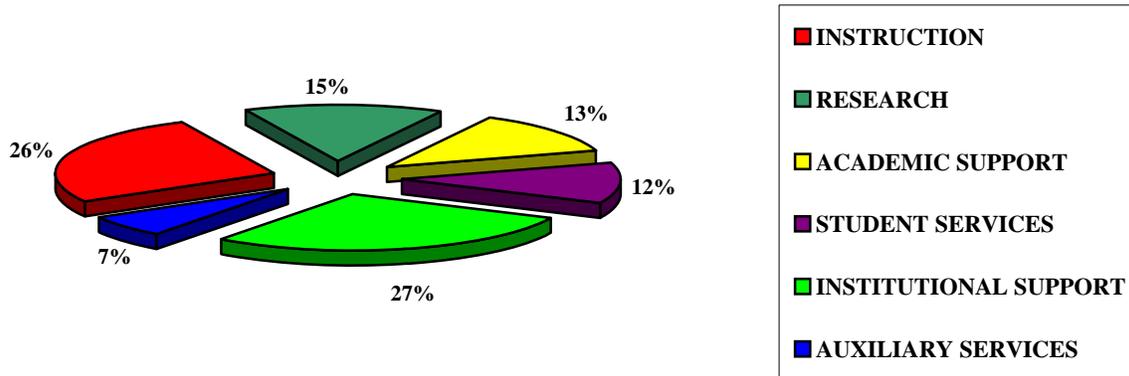
	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
<b>TUITION &amp; FEES</b>	32%	37%	23%	33.5%	13.7%
<b>GOVERNMENT GRANTS</b>	28%	31%	25%	30.3%	15.4%
<b>PRIVATE GIFTS/GRANTS</b>	30%	25%	15%	16%	6.2%
<b>INVESTMENT &amp; NET GAINS</b>	7%	5%	37%	2.8%	54.4%
<b>OTHER REVENUES</b>	2%	2%	0%	1.9%	1.1%
<b>TOTAL EDUCATION &amp; GENERAL REVENUES</b>	<b>19,440,570</b>	<b>18,811,758</b>	<b>\$31,544,112</b>	<b>\$23,181,668</b>	<b>\$51,505,065</b>
<b>FULL YEAR FTE ENROLLMENT</b>	853	879	871	887.5	797.5
<b>E&amp;G REVENUES PER STUDENT</b>	<b>\$22,791</b>	<b>\$21,401</b>	<b>\$24,735</b>	<b>\$26,120</b>	<b>\$64,583</b>

SOURCE: Financial Affairs

## CURRENT FUND EXPENDITURES

FY 2003 through FY 2007

**Figure 5.4 Current Fund Expenditures, Five-Year Average: FY 2003 - FY 2007**



**Table 5.4 Current Fund Expenditures**

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
INSTRUCTION	\$7,139,481	\$5,536,460	\$5,817,705	\$6,839,664	\$7,308,045
RESEARCH	2,516,881	3,291,193	5,711,061	4,249,005	4,060,388
ACADEMIC SUPPORT	1,598,815	2,475,797	2,917,228	3,108,502	3,487,895
STUDENT SERVICES	2,550,763	2,972,681	3,270,260	3,227,699	3,232,308
INSTITUTIONAL SUPPORT	4,397,241	7,497,297	7,424,819	7,764,036	7,776,510
SCHOLARSHIPS/FELLOWSHIPS*			-		
<b>TOTAL E &amp; G EXPENDITURES</b>	<b>18,203,181</b>	<b>21,773,428</b>	<b>25,141,073</b>	<b>25,188,906</b>	<b>25,865,146</b>
AUXILIARY SERVICES	2,921,504	1,635,229	1,716,152	1,897,791	1,807,422
<b>TOTAL CURRENT FUND EXPENDITURES</b>	<b>\$21,124,685</b>	<b>\$23,408,657</b>	<b>\$26,857,225</b>	<b>\$27,086,697</b>	<b>\$27,672,568</b>

**SOURCE: Financial Affairs**

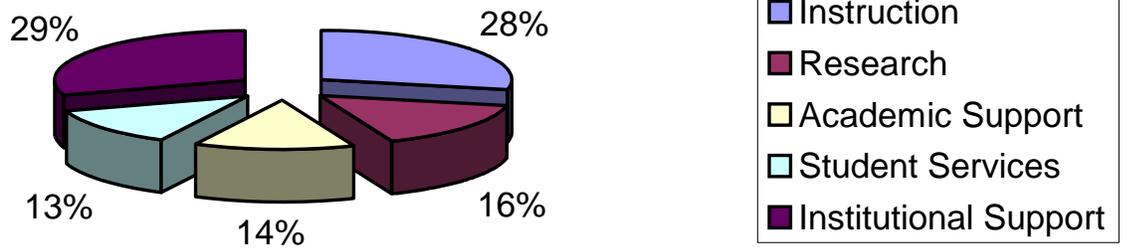
\* Already deducted from tuition and fees shown in Revenue

## PERCENT DISTRIBUTION OF EDUCATION AND GENERAL EXPENDITURES

FY 2003 through FY 2007

**Figure 5.5: Percent Distribution of Education and General Expenditures**

**Five-Year Average: FY 2003 - FY 2007**



**Table 5.5 Percent Distribution of Total Education and General Expenditures**

	<b>FY 2003</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>INSTRUCTION</b>	39%	25%	23%	29.5%	28.3%
<b>RESEARCH</b>	14%	15%	23%	15.7%	15.7%
<b>ACADEMIC SUPPORT</b>	9%	12%	12%	12.3%	13.5%
<b>STUDENT SERVICES</b>	14%	14%	13%	12.8%	12.5%
<b>INSTITUTIONAL SUPPORT</b>	24%	34%	30%	30.8%	30.0%
<b>SCHOLARSHIPS/FELLOWSHIPS</b>	-	-	-		
<b>TOTAL E &amp; G EXPENDITURES</b>	<b>18,203,181</b>	<b>21,773,428</b>	<b>\$25,141,073</b>	<b>\$25,188,906</b>	<b>25,865,146</b>

**SOURCE: Financial Affairs**

Year Ended June 30, 2007

## **STATEMENTS OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES**

(FY2007, With Comparative Totals for FY2006)

**Table 5.6 Statements of Current Funds, Revenues, Expenditures, and Other Changes**

<b>REVENUES:</b>		<b>2006</b>	<b>2007</b>
	<b>TUITION AND FEES***</b>	7,765,603	7,061,328
	<b>PRIVATE GIFTS AND GRANTS</b>	3,698,467	3,241,243
	<b>GOVERNMENT GRANTS/CONTRACTS</b>	7,028,117	7,963,265
	<b>INVESTMENT INCOME &amp; NET GAINS *</b>	654,370	28,019,665
	<b>SALES/AUXILIARY ENTERPRISES</b>	4,324,271	4,667,802
	<b>OTHER INCOME</b>	440,403	551,762
	<b>TOTAL REVENUES</b>	<b>23,186,668</b>	<b>51,509,063</b>

<b>EXPENSES:</b>		<b>2006</b>	<b>2007</b>
	<b>INSTRUCTION</b>	6,839,664	7,308,045
	<b>RESEARCH</b>	4,249,005	4,000,388
	<b>ACADEMIC SUPPORT</b>	3,108,502	3,487,895
	<b>STUDENT SERVICES</b>	3,227,699	3,232,308
	<b>INSTITUTIONAL SUPPORT</b>	7,764,036	7,776,510
	<b>EXPENSES/AUXILIARY ENTERPRISES</b>	1,897,791	1,807,422
	<b>TOTAL EXPENSES</b>	27,086,697	27,672,568
	<b>CHANGE IN ASSETS</b>	<b>(3,905,029)</b>	<b>23,832,497</b>

**SOURCE: FY 2006 and FY 2007 Audit Reports**

\*\*\*\*Investment income includes appreciation of the art collection

\*\*\*\*Investment gain from art was approximately \$27,700,000 in 2007

\*\*\* Tuition and fees do not include scholarships and fellowships, which were \$3,889,489 for 2006 and \$5,576,066 for 2007